

Mareeba Shire Council KPI Drinking and Wastewater 2025-2026

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Chillagoe Water	Potable water scheme	CS1.1	Population receiving water services	People	223
2026	Chillagoe Water	Potable water scheme	CS2.1	Connected residential properties: DW/NDW	Connections	106
2026	Chillagoe Water	Potable water scheme	CS3.1	Connected non-residential properties: DW/NDW	Connections	25
2026	Chillagoe Water	Potable water scheme	CS4.1	Total connected properties: DW/NDW	Connections	131
2026	Chillagoe Water	Potable water scheme	WA2	Volume water self-sourced: groundwater	ML	90.33
2026	Chillagoe Water	Potable water scheme	WA7	Volume water sourced: all	ML	90.33
2026	Chillagoe Water	Potable water scheme	WA225	Volume DW produced at a water treatment plant	ML	87.12
2026	Chillagoe Water	Potable water scheme	WA74	Volume DW produced/supplied into water supply system	ML	87.12
2026	Chillagoe Water	Potable water scheme	WA32	Volume DW supplied: residential	ML	38.591
2026	Chillagoe Water	Potable water scheme	WA34	Volume DW supplied: non-residential	ML	20.92
2026	Chillagoe Water	Potable water scheme	WA117	Volume DW/NDW supplied: commercial	ML	7.72577
2026	Chillagoe Water	Potable water scheme	WA118	Volume DW/NDW supplied: industrial	ML	0.20904
2026	Chillagoe Water	Potable water scheme	WA119	Volume DW/NDW supplied: institutional	ML	1.52425
2026	Chillagoe Water	Potable water scheme	WA112	Volume DW/NDW supplied: agriculture	ML	12.04593
2026	Chillagoe Water	Potable water scheme	WA111	Volume DW/NDW supplied: parks and gardens (excl. your own)	ML	0.06097
2026	Chillagoe Water	Potable water scheme	WA120	Volume DW/NDW supplied: any other	ML	0.871
2026	Chillagoe Water	Potable water scheme	WA166	Volume DW/NDW used by your organisation: own parks and gardens	ML	0.67938
2026	Chillagoe Water	Potable water scheme	WA123	Volume DW/NDW used by your organisation: any other uses	ML	31.31245
2026	Chillagoe Water	Potable water scheme	WA201	Maximum daily demand	ML/day	0.46
2026	Chillagoe Water	Potable water scheme	AS2	Length water mains: all	km	14.2
2026	Chillagoe Water	Potable water scheme	AS3	Connections served per km DW/NDW mains	Connections/km mains	9.225352
2026	Chillagoe Water	Potable water scheme	AS1	Number water treatment plants: providing full treatment	Count	1
2026	Chillagoe Water	Potable water scheme	AS47	Capacity of water treatment plants	ML/day	0.5
2026	Chillagoe Water	Potable water scheme	AS48	Total DW storage volume	ML	0.5
2026	Chillagoe Water	Potable water scheme	AS14.1	Number of water main breaks, bursts and leaks	Count	1
2026	Chillagoe Water	Potable water scheme	AS44	Total apparent losses: DW/NDW	ML	1.277
2026	Chillagoe Water	Potable water scheme	AS32	Current Annual Real Losses (CARL): DW/NDW	ML	25.887
2026	Chillagoe Water	Potable water scheme	CS20	Number water complaints: water quality	Count	1
2026	Chillagoe Water	Potable water scheme	CS22	Number water complaints: service	Count	4
2026	Chillagoe Water	Potable water scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Chillagoe Water	Potable water scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Chillagoe Water	Potable water scheme	CS78	Number unplanned interruptions: DW	Count	0
2026	Chillagoe Water	Potable water scheme	CS61	Number connections affected by unplanned interruptions: DW	Count	0
2026	Chillagoe Water	Potable water scheme	CS66	% CSS response target met: water incidents	%	100
2026	Chillagoe Water	Potable water scheme	PR1	Residential DW pricing tariff structure	Text	inclining-block tariff
2026	Chillagoe Water	Potable water scheme	PR3	Residential DW fixed charge: value	\$/annum	912
2026	Chillagoe Water	Potable water scheme	PR5	Residential DW fixed charge: description	Text	Water Access
2026	Chillagoe Water	Potable water scheme	PR6	Residential DW usage charge 1st Step: value	\$/kL	0.9144
2026	Chillagoe Water	Potable water scheme	PR49	Residential DW usage upper bound of 1st Step: kL	kL	550
2026	Chillagoe Water	Potable water scheme	PR8	Residential DW usage charge 2nd Step: value	\$/kL	1.8492
2026	Chillagoe Water	Potable water scheme	PR25	Revenue from residential DW special levies retained by service provider	yes/no	no
2026	Chillagoe Water	Potable water scheme	PR43	Annual residential bill based on 200kL/a: DW	\$	1094
2026	Chillagoe Water	Potable water scheme	PR44	Typical residential bill: DW	\$	1143.14
2026	Chillagoe Water	Potable water scheme	WS26	Water restriction duration: none	days	365
2026	Chillagoe Water	Potable water scheme	WS11	Water restriction duration: PWCM	days	0
2026	Chillagoe Water	Potable water scheme	WS12	Water restriction duration: Level 1	days	0
2026	Chillagoe Water	Potable water scheme	WS13	Water restriction duration: Level 2	days	0
2026	Chillagoe Water	Potable water scheme	WS14	Water restriction duration: Level 3	days	0
2026	Chillagoe Water	Potable water scheme	WS15	Water restriction duration: Level 4	days	0
2026	Chillagoe Water	Potable water scheme	WS16	Water restriction duration: Level 5 (or greater)	days	0
2026	Chillagoe Water	Potable water scheme	WS25	Water restriction current level	none,PWCM,1,2,3,4,5	none
2026	Chillagoe Water	Potable water scheme	WS3	Available contingency supplies	yes/no	yes
2026	Chillagoe Water	Potable water scheme	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Chillagoe Water	Potable water scheme	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Chillagoe Water	Potable water scheme	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes
2026	Chillagoe Water	Potable water scheme	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes
2026	Chillagoe Water	Potable water scheme	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes
2026	Chillagoe Water	Potable water scheme	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	1,2,3,4,5,6	6
2026	Chillagoe Water	Potable water scheme	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	1,2,3,4,5,6	6
2026	Chillagoe Water	Potable water scheme	WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	high
2026	Chillagoe Water	Potable water scheme	WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low,very low	high
2026	Chillagoe Water	Potable water scheme	QA1	Vol water sourced is => vol water produced/supplied	%	3.5536
2026	Chillagoe Water	Potable water scheme	QA6	DW non-revenue water > DW losses		0.445
2026	Chillagoe Water	Potable water scheme	QA7	Total water restriction days = 365 for the year		365
2026	Chillagoe Water	Potable water scheme	AS59	Number of DW/NDW main breaks, bursts and leaks	Count	1
2026	Chillagoe Water	Potable water scheme	AS60	DW+NDW main breaks per 100 km mains	per 100 km water main	7.0423
2026	Chillagoe Water	Potable water scheme	CS67.1	Total connected properties: DW only	Connections	131
2026	Chillagoe Water	Potable water scheme	AS54	Length water mains: DW	km	14.2
2026	Chillagoe Water	Potable water scheme	AS2.1	Length water mains: DW/NDW	km	14.2
2026	Chillagoe Water	Potable water scheme	WA7.2	Volume water self-sourced: all	ML	90.33
2026	Chillagoe Water	Potable water scheme	WA36.2	Volume DW/NDW supplied: non-revenue	ML	27.609
2026	Chillagoe Water	Potable water scheme	WA206	Volume DW/NDW supplied: residential	ML	38.591
2026	Chillagoe Water	Potable water scheme	WA121	Volume DW/NDW supplied: non-residential	ML	22.43696
2026	Chillagoe Water	Potable water scheme	WA122	Volume DW/NDW supplied: all	ML	61.02796
2026	Chillagoe Water	Potable water scheme	WA11	Volume urban water supplied: all	ML	61.02796
2026	Chillagoe Water	Potable water scheme	WA124	Volume DW/NDW used by your organisation	ML	31.99183
2026	Chillagoe Water	Potable water scheme	WA12	Annual residential water supplied (kL per connection)	kL/connection/year	364.066
2026	Chillagoe Water	Potable water scheme	WA243	Daily residential water supplied (L per person)	L/person/day	474.120548
2026	Chillagoe Water	Potable water scheme	AS8.1	Water main breaks per 100 km main	per 100 km water main	7.0423
2026	Chillagoe Water	Potable water scheme	AS55	Total apparent losses: DW	ML	1.277
2026	Chillagoe Water	Potable water scheme	AS52	Current Annual Real Losses (CARL): DW	ML	25.887
2026	Chillagoe Water	Potable water scheme	AS46	Volume water lost: DW/NDW	ML	27.164
2026	Chillagoe Water	Potable water scheme	AS56	Volume water lost: DW	ML	27.164
2026	Chillagoe Water	Potable water scheme	AS65	Percentage DW supplied that was lost	%	31.18
2026	Chillagoe Water	Potable water scheme	AS11	Real water losses: water mains	kL/km water main/day	4.994598
2026	Chillagoe Water	Potable water scheme	CS20.1	Number DW complaints: water quality	Count	1
2026	Chillagoe Water	Potable water scheme	CS9	Water quality complaints per 1000 connections	per 1000 connections	7.634
2026	Chillagoe Water	Potable water scheme	CS9.1	DW quality complaints per 1000 connections	per 1000 connections	7.634
2026	Chillagoe Water	Potable water scheme	CS22.1	Number DW complaints: service	Count	4
2026	Chillagoe Water	Potable water scheme	CS10.1	DW service complaints per 1000 connections	per 1000 connections	30.534
2026	Chillagoe Water	Potable water scheme	CS10	Water service complaints per 1000 connections	per 1000 connections	30.534
2026	Chillagoe Water	Potable water scheme	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Chillagoe Water	Potable water scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Chillagoe Water	Potable water scheme	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Chillagoe Water	Potable water scheme	CS62	Number water and sewerage complaints: all	Count	5
2026	Chillagoe Water	Potable water scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	38.168
2026	Chillagoe Water	Potable water scheme	CS17	Average number connections affected by unplanned interruptions: DW	per 1000 connections	0
2026	Chillagoe Water	Potable water scheme	CS79	Number unplanned interruptions: DW per 1000 connections	per 1000 connections	0

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Dimbulah Water	Potable water scheme	CS1.1	Population receiving water services	People	1018
2026	Dimbulah Water	Potable water scheme	CS2.1	Connected residential properties: DW/NDW	Connections	203
2026	Dimbulah Water	Potable water scheme	CS3.1	Connected non-residential properties: DW/NDW	Connections	46
2026	Dimbulah Water	Potable water scheme	CS4.1	Total connected properties: DW/NDW	Connections	249
2026	Dimbulah Water	Potable water scheme	WA1	Volume water self-sourced: surface water	ML	173.41
2026	Dimbulah Water	Potable water scheme	WA7	Volume water sourced: all	ML	173.41
2026	Dimbulah Water	Potable water scheme	WA225	Volume DW produced at a water treatment plant	ML	191.1
2026	Dimbulah Water	Potable water scheme	WA74	Volume DW produced/supplied into water supply system	ML	191.1
2026	Dimbulah Water	Potable water scheme	WA32	Volume DW supplied: residential	ML	77.554
2026	Dimbulah Water	Potable water scheme	WA34	Volume DW supplied: non-residential	ML	109.395
2026	Dimbulah Water	Potable water scheme	WA36	Volume DW supplied: non-revenue	ML	4.151
2026	Dimbulah Water	Potable water scheme	WA117	Volume DW/NDW supplied: commercial	ML	47.775
2026	Dimbulah Water	Potable water scheme	WA118	Volume DW/NDW supplied: industrial	ML	0.85995
2026	Dimbulah Water	Potable water scheme	WA119	Volume DW/NDW supplied: institutional	ML	22.20582
2026	Dimbulah Water	Potable water scheme	WA112	Volume DW/NDW supplied: agriculture	ML	1.77723
2026	Dimbulah Water	Potable water scheme	WA111	Volume DW/NDW supplied: parks and gardens (excl. your own)	ML	26.754
2026	Dimbulah Water	Potable water scheme	WA120	Volume DW/NDW supplied: any other	ML	12.30684
2026	Dimbulah Water	Potable water scheme	WA166	Volume DW/NDW used by your organisation: own parks and gardens	ML	16.0524
2026	Dimbulah Water	Potable water scheme	WA123	Volume DW/NDW used by your organisation: any other uses	ML	47.33547
2026	Dimbulah Water	Potable water scheme	WA201	Maximum daily demand	ML/day	0.97
2026	Dimbulah Water	Potable water scheme	AS2	Length water mains: all	km	8.832865
2026	Dimbulah Water	Potable water scheme	AS3	Connections served per km DW/NDW mains	Connections/km mains	28.190174
2026	Dimbulah Water	Potable water scheme	AS1	Number water treatment plants: providing full treatment	Count	1
2026	Dimbulah Water	Potable water scheme	AS47	Capacity of water treatment plants	ML/day	1.75
2026	Dimbulah Water	Potable water scheme	AS48	Total DW storage volume	ML	2
2026	Dimbulah Water	Potable water scheme	AS14.1	Number of water main breaks, bursts and leaks	Count	2
2026	Dimbulah Water	Potable water scheme	AS44	Total apparent losses: DW/NDW	ML	2.1411
2026	Dimbulah Water	Potable water scheme	AS32	Current Annual Real Losses (CARL): DW/NDW	ML	1.1645
2026	Dimbulah Water	Potable water scheme	CS20	Number water complaints: water quality	Count	1
2026	Dimbulah Water	Potable water scheme	CS22	Number water complaints: service	Count	5
2026	Dimbulah Water	Potable water scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Dimbulah Water	Potable water scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Dimbulah Water	Potable water scheme	CS78	Number unplanned interruptions: DW	Count	1
2026	Dimbulah Water	Potable water scheme	CS61	Number connections affected by unplanned interruptions: DW	Count	8
2026	Dimbulah Water	Potable water scheme	CS66	% CSS response target met: water incidents	%	100
2026	Dimbulah Water	Potable water scheme	PR1	Residential DW pricing tariff structure	Text	inclining-block tariff
2026	Dimbulah Water	Potable water scheme	PR3	Residential DW fixed charge: value	\$/annum	912
2026	Dimbulah Water	Potable water scheme	PR5	Residential DW fixed charge: description	Text	Water Access
2026	Dimbulah Water	Potable water scheme	PR6	Residential DW usage charge 1st Step: value	\$/kL	0.9144
2026	Dimbulah Water	Potable water scheme	PR49	Residential DW usage upper bound of 1st Step: kL	kL	550
2026	Dimbulah Water	Potable water scheme	PR8	Residential DW usage charge 2nd Step: value	\$/kL	1.8492
2026	Dimbulah Water	Potable water scheme	PR25	Revenue from residential DW special levies retained by service provider	yes/no	no
2026	Dimbulah Water	Potable water scheme	PR43	Annual residential bill based on 200kL/a: DW	\$	1094
2026	Dimbulah Water	Potable water scheme	PR44	Typical residential bill: DW	\$	1232.32
2026	Dimbulah Water	Potable water scheme	WS26	Water restriction duration: none	days	365
2026	Dimbulah Water	Potable water scheme	WS11	Water restriction duration: PWCM	days	0
2026	Dimbulah Water	Potable water scheme	WS12	Water restriction duration: Level 1	days	0
2026	Dimbulah Water	Potable water scheme	WS13	Water restriction duration: Level 2	days	0
2026	Dimbulah Water	Potable water scheme	WS14	Water restriction duration: Level 3	days	0
2026	Dimbulah Water	Potable water scheme	WS15	Water restriction duration: Level 4	days	0
2026	Dimbulah Water	Potable water scheme	WS16	Water restriction duration: Level 5 (or greater)	days	0
2026	Dimbulah Water	Potable water scheme	WS25	Water restriction current level	none,PWCM,1,2,3,4,5	none
2026	Dimbulah Water	Potable water scheme	WS3	Available contingency supplies	yes/no	yes
2026	Dimbulah Water	Potable water scheme	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Dimbulah Water	Potable water scheme	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Dimbulah Water	Potable water scheme	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes
2026	Dimbulah Water	Potable water scheme	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Dimbulah Water	Potable water scheme	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes
2026	Dimbulah Water	Potable water scheme	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	1,2,3,4,5,6	6
2026	Dimbulah Water	Potable water scheme	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	1,2,3,4,5,6	6
2026	Dimbulah Water	Potable water scheme	WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	high
2026	Dimbulah Water	Potable water scheme	WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low,very low	high
2026	Dimbulah Water	Potable water scheme	QA1	Vol water sourced is => vol water produced/supplied	%	-10.2013
2026	Dimbulah Water	Potable water scheme	QA6	DW non-revenue water > DW losses		0.8454
2026	Dimbulah Water	Potable water scheme	QA7	Total water restriction days = 365 for the year		365
2026	Dimbulah Water	Potable water scheme	AS59	Number of DW/NDW main breaks, bursts and leaks	Count	2
2026	Dimbulah Water	Potable water scheme	AS60	DW+NDW main breaks per 100 km mains	per 100 km water main	22.6427
2026	Dimbulah Water	Potable water scheme	CS67.1	Total connected properties: DW only	Connections	249
2026	Dimbulah Water	Potable water scheme	AS54	Length water mains: DW	km	8.832865
2026	Dimbulah Water	Potable water scheme	AS2.1	Length water mains: DW/NDW	km	8.832865
2026	Dimbulah Water	Potable water scheme	WA7.2	Volume water self-sourced: all	ML	173.41
2026	Dimbulah Water	Potable water scheme	WA36.2	Volume DW/NDW supplied: non-revenue	ML	4.151
2026	Dimbulah Water	Potable water scheme	WA206	Volume DW/NDW supplied: residential	ML	77.554
2026	Dimbulah Water	Potable water scheme	WA121	Volume DW/NDW supplied: non-residential	ML	111.67884
2026	Dimbulah Water	Potable water scheme	WA122	Volume DW/NDW supplied: all	ML	189.23284
2026	Dimbulah Water	Potable water scheme	WA11	Volume urban water supplied: all	ML	189.23284
2026	Dimbulah Water	Potable water scheme	WA124	Volume DW/NDW used by your organisation	ML	63.38787
2026	Dimbulah Water	Potable water scheme	WA12	Annual residential water supplied (kL per connection)	kL/connection/year	382.039
2026	Dimbulah Water	Potable water scheme	WA243	Daily residential water supplied (L per person)	L/person/day	208.720548
2026	Dimbulah Water	Potable water scheme	AS8.1	Water main breaks per 100 km main	per 100 km water main	22.6427
2026	Dimbulah Water	Potable water scheme	AS55	Total apparent losses: DW	ML	2.1411
2026	Dimbulah Water	Potable water scheme	AS52	Current Annual Real Losses (CARL): DW	ML	1.1645
2026	Dimbulah Water	Potable water scheme	AS46	Volume water lost: DW/NDW	ML	3.3056
2026	Dimbulah Water	Potable water scheme	AS56	Volume water lost: DW	ML	3.3056
2026	Dimbulah Water	Potable water scheme	AS65	Percentage DW supplied that was lost	%	1.7298
2026	Dimbulah Water	Potable water scheme	AS11	Real water losses: water mains	kL/km water main/day	0.361198
2026	Dimbulah Water	Potable water scheme	CS20.1	Number DW complaints: water quality	Count	1
2026	Dimbulah Water	Potable water scheme	CS9	Water quality complaints per 1000 connections	per 1000 connections	4.016
2026	Dimbulah Water	Potable water scheme	CS9.1	DW quality complaints per 1000 connections	per 1000 connections	4.016
2026	Dimbulah Water	Potable water scheme	CS22.1	Number DW complaints: service	Count	5
2026	Dimbulah Water	Potable water scheme	CS10.1	DW service complaints per 1000 connections	per 1000 connections	20.08
2026	Dimbulah Water	Potable water scheme	CS10	Water service complaints per 1000 connections	per 1000 connections	20.08
2026	Dimbulah Water	Potable water scheme	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Dimbulah Water	Potable water scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Dimbulah Water	Potable water scheme	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Dimbulah Water	Potable water scheme	CS62	Number water and sewerage complaints: all	Count	6
2026	Dimbulah Water	Potable water scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	24.096
2026	Dimbulah Water	Potable water scheme	CS17	Average number connections affected by unplanned interruptions: DW	per 1000 connections	32.129
2026	Dimbulah Water	Potable water scheme	CS79	Number unplanned interruptions: DW per 1000 connections	per 1000 connections	4.016
2026	Kuranda Water	Potable water scheme	CS1.1	Population receiving water services	People	3450
2026	Kuranda Water	Potable water scheme	CS2.1	Connected residential properties: DW/NDW	Connections	888

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Kuranda Water	Potable water scheme	CS3.1	Connected non-residential properties: DW/NDW	Connections	181
2026	Kuranda Water	Potable water scheme	CS4.1	Total connected properties: DW/NDW	Connections	1069
2026	Kuranda Water	Potable water scheme	WA1	Volume water self-sourced: surface water	ML	419.82
2026	Kuranda Water	Potable water scheme	WA7	Volume water sourced: all	ML	419.82
2026	Kuranda Water	Potable water scheme	WA225	Volume DW produced at a water treatment plant	ML	284.82
2026	Kuranda Water	Potable water scheme	WA74	Volume DW produced/supplied into water supply system	ML	284.8
2026	Kuranda Water	Potable water scheme	WA32	Volume DW supplied: residential	ML	214.376
2026	Kuranda Water	Potable water scheme	WA34	Volume DW supplied: non-residential	ML	47.66
2026	Kuranda Water	Potable water scheme	WA36	Volume DW supplied: non-revenue	ML	22.764
2026	Kuranda Water	Potable water scheme	WA117	Volume DW/NDW supplied: commercial	ML	33.464
2026	Kuranda Water	Potable water scheme	WA118	Volume DW/NDW supplied: industrial	ML	0.54112
2026	Kuranda Water	Potable water scheme	WA119	Volume DW/NDW supplied: institutional	ML	6.8352
2026	Kuranda Water	Potable water scheme	WA112	Volume DW/NDW supplied: agriculture	ML	1.96512
2026	Kuranda Water	Potable water scheme	WA111	Volume DW/NDW supplied: parks and gardens (excl. your own)	ML	1.08224
2026	Kuranda Water	Potable water scheme	WA120	Volume DW/NDW supplied: any other	ML	3.56
2026	Kuranda Water	Potable water scheme	WA166	Volume DW/NDW used by your organisation: own parks and gardens	ML	7.51872
2026	Kuranda Water	Potable water scheme	WA123	Volume DW/NDW used by your organisation: any other uses	ML	24.37888
2026	Kuranda Water	Potable water scheme	WA201	Maximum daily demand	ML/day	6.426
2026	Kuranda Water	Potable water scheme	AS2	Length water mains: all	km	45.9
2026	Kuranda Water	Potable water scheme	AS3	Connections served per km DW/NDW mains	Connections/km mains	23.28976
2026	Kuranda Water	Potable water scheme	AS1	Number water treatment plants: providing full treatment	Count	1
2026	Kuranda Water	Potable water scheme	AS47	Capacity of water treatment plants	ML/day	2.8
2026	Kuranda Water	Potable water scheme	AS48	Total DW storage volume	ML	3.636
2026	Kuranda Water	Potable water scheme	AS14.1	Number of water main breaks, bursts and leaks	Count	13
2026	Kuranda Water	Potable water scheme	AS44	Total apparent losses: DW/NDW	ML	5.5268
2026	Kuranda Water	Potable water scheme	AS32	Current Annual Real Losses (CARL): DW/NDW	ML	15.87
2026	Kuranda Water	Potable water scheme	CS20	Number water complaints: water quality	Count	5
2026	Kuranda Water	Potable water scheme	CS22	Number water complaints: service	Count	15
2026	Kuranda Water	Potable water scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Kuranda Water	Potable water scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Kuranda Water	Potable water scheme	CS78	Number unplanned interruptions: DW	Count	1
2026	Kuranda Water	Potable water scheme	CS61	Number connections affected by unplanned interruptions: DW	Count	15
2026	Kuranda Water	Potable water scheme	CS66	% CSS response target met: water incidents	%	100
2026	Kuranda Water	Potable water scheme	PR1	Residential DW pricing tariff structure	Text	inclining-block tariff
2026	Kuranda Water	Potable water scheme	PR3	Residential DW fixed charge: value	\$/annum	912
2026	Kuranda Water	Potable water scheme	PR5	Residential DW fixed charge: description	Text	Water Access
2026	Kuranda Water	Potable water scheme	PR6	Residential DW usage charge 1st Step: value	\$/kL	0.9144
2026	Kuranda Water	Potable water scheme	PR49	Residential DW usage upper bound of 1st Step: kL	kL	550
2026	Kuranda Water	Potable water scheme	PR8	Residential DW usage charge 2nd Step: value	\$/kL	1.8492
2026	Kuranda Water	Potable water scheme	PR25	Revenue from residential DW special levies retained by service provider	yes/no	no
2026	Kuranda Water	Potable water scheme	PR43	Annual residential bill based on 200kL/a: DW	\$	1094
2026	Kuranda Water	Potable water scheme	PR44	Typical residential bill: DW	\$	1057.5
2026	Kuranda Water	Potable water scheme	WS26	Water restriction duration: none	days	365
2026	Kuranda Water	Potable water scheme	WS11	Water restriction duration: PWCM	days	0
2026	Kuranda Water	Potable water scheme	WS12	Water restriction duration: Level 1	days	0
2026	Kuranda Water	Potable water scheme	WS13	Water restriction duration: Level 2	days	0
2026	Kuranda Water	Potable water scheme	WS14	Water restriction duration: Level 3	days	0
2026	Kuranda Water	Potable water scheme	WS15	Water restriction duration: Level 4	days	0
2026	Kuranda Water	Potable water scheme	WS16	Water restriction duration: Level 5 (or greater)	days	0
2026	Kuranda Water	Potable water scheme	WS25	Water restriction current level	none,PWCM,1,2,3,4,5	none
2026	Kuranda Water	Potable water scheme	WS3	Available contingency supplies	yes/no	yes
2026	Kuranda Water	Potable water scheme	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Kuranda Water	Potable water scheme	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Kuranda Water	Potable water scheme	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes
2026	Kuranda Water	Potable water scheme	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes
2026	Kuranda Water	Potable water scheme	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes
2026	Kuranda Water	Potable water scheme	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	1,2,3,4,5,6	6

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Kuranda Water	Potable water scheme	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	1,2,3,4,5,6	6
2026	Kuranda Water	Potable water scheme	WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	high
2026	Kuranda Water	Potable water scheme	WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low,very low	high
2026	Kuranda Water	Potable water scheme	QA1	Vol water sourced is => vol water produced/supplied	%	32.1614
2026	Kuranda Water	Potable water scheme	QA6	DW non-revenue water > DW losses		1.3672
2026	Kuranda Water	Potable water scheme	QA7	Total water restriction days = 365 for the year		365
2026	Kuranda Water	Potable water scheme	AS59	Number of DW/NDW main breaks, bursts and leaks	Count	13
2026	Kuranda Water	Potable water scheme	AS60	DW+NDW main breaks per 100 km mains	per 100 km water main	28.3224
2026	Kuranda Water	Potable water scheme	CS67.1	Total connected properties: DW only	Connections	1069
2026	Kuranda Water	Potable water scheme	AS54	Length water mains: DW	km	45.9
2026	Kuranda Water	Potable water scheme	AS2.1	Length water mains: DW/NDW	km	45.9
2026	Kuranda Water	Potable water scheme	WA7.2	Volume water self-sourced: all	ML	419.82
2026	Kuranda Water	Potable water scheme	WA36.2	Volume DW/NDW supplied: non-revenue	ML	22.764
2026	Kuranda Water	Potable water scheme	WA206	Volume DW/NDW supplied: residential	ML	214.376
2026	Kuranda Water	Potable water scheme	WA121	Volume DW/NDW supplied: non-residential	ML	47.44768
2026	Kuranda Water	Potable water scheme	WA122	Volume DW/NDW supplied: all	ML	261.82368
2026	Kuranda Water	Potable water scheme	WA11	Volume urban water supplied: all	ML	261.82368
2026	Kuranda Water	Potable water scheme	WA124	Volume DW/NDW used by your organisation	ML	31.8976
2026	Kuranda Water	Potable water scheme	WA12	Annual residential water supplied (kL per connection)	kL/connection/year	241.414
2026	Kuranda Water	Potable water scheme	WA243	Daily residential water supplied (L per person)	L/person/day	170.241096
2026	Kuranda Water	Potable water scheme	AS8.1	Water main breaks per 100 km main	per 100 km water main	28.3224
2026	Kuranda Water	Potable water scheme	AS55	Total apparent losses: DW	ML	5.5268
2026	Kuranda Water	Potable water scheme	AS52	Current Annual Real Losses (CARL): DW	ML	15.87
2026	Kuranda Water	Potable water scheme	AS46	Volume water lost: DW/NDW	ML	21.3968
2026	Kuranda Water	Potable water scheme	AS56	Volume water lost: DW	ML	21.3968
2026	Kuranda Water	Potable water scheme	AS65	Percentage DW supplied that was lost	%	7.5129
2026	Kuranda Water	Potable water scheme	AS11	Real water losses: water mains	kL/km water main/day	0.947265
2026	Kuranda Water	Potable water scheme	CS20.1	Number DW complaints: water quality	Count	5
2026	Kuranda Water	Potable water scheme	CS9	Water quality complaints per 1000 connections	per 1000 connections	4.677
2026	Kuranda Water	Potable water scheme	CS9.1	DW quality complaints per 1000 connections	per 1000 connections	4.677
2026	Kuranda Water	Potable water scheme	CS22.1	Number DW complaints: service	Count	15
2026	Kuranda Water	Potable water scheme	CS10.1	DW service complaints per 1000 connections	per 1000 connections	14.032
2026	Kuranda Water	Potable water scheme	CS10	Water service complaints per 1000 connections	per 1000 connections	14.032
2026	Kuranda Water	Potable water scheme	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Kuranda Water	Potable water scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Kuranda Water	Potable water scheme	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Kuranda Water	Potable water scheme	CS62	Number water and sewerage complaints: all	Count	20
2026	Kuranda Water	Potable water scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	18.709
2026	Kuranda Water	Potable water scheme	CS17	Average number connections affected by unplanned interruptions: DW	per 1000 connections	14.032
2026	Kuranda Water	Potable water scheme	CS79	Number unplanned interruptions: DW per 1000 connections	per 1000 connections	0.935
2026	Mareeba Water	Potable water scheme	CS1.1	Population receiving water services	People	12342
2026	Mareeba Water	Potable water scheme	CS2.1	Connected residential properties: DW/NDW	Connections	3936
2026	Mareeba Water	Potable water scheme	CS3.1	Connected non-residential properties: DW/NDW	Connections	393
2026	Mareeba Water	Potable water scheme	CS4.1	Total connected properties: DW/NDW	Connections	4329

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Mareeba Water	Potable water scheme	WA1	Volume water self-sourced: surface water	ML	2917.82
2026	Mareeba Water	Potable water scheme	WA7	Volume water sourced: all	ML	2917.82
2026	Mareeba Water	Potable water scheme	WA225	Volume DW produced at a water treatment plant	ML	2624.4
2026	Mareeba Water	Potable water scheme	WA74	Volume DW produced/supplied into water supply system	ML	2624.4
2026	Mareeba Water	Potable water scheme	WA32	Volume DW supplied: residential	ML	1612.661
2026	Mareeba Water	Potable water scheme	WA34	Volume DW supplied: non-residential	ML	497.143
2026	Mareeba Water	Potable water scheme	WA36	Volume DW supplied: non-revenue	ML	514.596
2026	Mareeba Water	Potable water scheme	WA117	Volume DW/NDW supplied: commercial	ML	151.95276
2026	Mareeba Water	Potable water scheme	WA118	Volume DW/NDW supplied: industrial	ML	324.90072
2026	Mareeba Water	Potable water scheme	WA119	Volume DW/NDW supplied: institutional	ML	91.32912
2026	Mareeba Water	Potable water scheme	WA112	Volume DW/NDW supplied: agriculture	ML	3.9366
2026	Mareeba Water	Potable water scheme	WA111	Volume DW/NDW supplied: parks and gardens (excl. your own)	ML	69.5466
2026	Mareeba Water	Potable water scheme	WA120	Volume DW/NDW supplied: any other	ML	24.66936
2026	Mareeba Water	Potable water scheme	WA166	Volume DW/NDW used by your organisation: own parks and gardens	ML	53.01288
2026	Mareeba Water	Potable water scheme	WA123	Volume DW/NDW used by your organisation: any other uses	ML	342.22176
2026	Mareeba Water	Potable water scheme	WA201	Maximum daily demand	ML/day	12.08
2026	Mareeba Water	Potable water scheme	AS2	Length water mains: all	km	171.4
2026	Mareeba Water	Potable water scheme	AS3	Connections served per km DW/NDW mains	Connections/km mains	25.256709
2026	Mareeba Water	Potable water scheme	AS1	Number water treatment plants: providing full treatment	Count	1
2026	Mareeba Water	Potable water scheme	AS47	Capacity of water treatment plants	ML/day	19.9
2026	Mareeba Water	Potable water scheme	AS48	Total DW storage volume	ML	20.69
2026	Mareeba Water	Potable water scheme	AS14.1	Number of water main breaks, bursts and leaks	Count	8
2026	Mareeba Water	Potable water scheme	AS44	Total apparent losses: DW/NDW	ML	44.82
2026	Mareeba Water	Potable water scheme	AS32	Current Annual Real Losses (CARL): DW/NDW	ML	456.678
2026	Mareeba Water	Potable water scheme	CS20	Number water complaints: water quality	Count	15
2026	Mareeba Water	Potable water scheme	CS22	Number water complaints: service	Count	45
2026	Mareeba Water	Potable water scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Mareeba Water	Potable water scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Mareeba Water	Potable water scheme	CS78	Number unplanned interruptions: DW	Count	12
2026	Mareeba Water	Potable water scheme	CS61	Number connections affected by unplanned interruptions: DW	Count	1058
2026	Mareeba Water	Potable water scheme	CS66	% CSS response target met: water incidents	%	100
2026	Mareeba Water	Potable water scheme	PR1	Residential DW pricing tariff structure	Text	inclining-block tariff
2026	Mareeba Water	Potable water scheme	PR3	Residential DW fixed charge: value	\$/annum	912
2026	Mareeba Water	Potable water scheme	PR5	Residential DW fixed charge: description	Text	Water Access
2026	Mareeba Water	Potable water scheme	PR6	Residential DW usage charge 1st Step: value	\$/kL	0.9144
2026	Mareeba Water	Potable water scheme	PR49	Residential DW usage upper bound of 1st Step: kL	kL	550
2026	Mareeba Water	Potable water scheme	PR8	Residential DW usage charge 2nd Step: value	\$/kL	1.8492
2026	Mareeba Water	Potable water scheme	PR25	Revenue from residential DW special levies retained by service provider	yes/no	no
2026	Mareeba Water	Potable water scheme	PR43	Annual residential bill based on 200kL/a: DW	\$	1094
2026	Mareeba Water	Potable water scheme	PR44	Typical residential bill: DW	\$	1174.08
2026	Mareeba Water	Potable water scheme	WS26	Water restriction duration: none	days	365
2026	Mareeba Water	Potable water scheme	WS11	Water restriction duration: PWCM	days	0
2026	Mareeba Water	Potable water scheme	WS12	Water restriction duration: Level 1	days	0
2026	Mareeba Water	Potable water scheme	WS13	Water restriction duration: Level 2	days	0
2026	Mareeba Water	Potable water scheme	WS14	Water restriction duration: Level 3	days	0
2026	Mareeba Water	Potable water scheme	WS15	Water restriction duration: Level 4	days	0
2026	Mareeba Water	Potable water scheme	WS16	Water restriction duration: Level 5 (or greater)	days	0
2026	Mareeba Water	Potable water scheme	WS25	Water restriction current level	none,PWCM,1,2,3,4,5	none
2026	Mareeba Water	Potable water scheme	WS3	Available contingency supplies	yes/no	yes
2026	Mareeba Water	Potable water scheme	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Mareeba Water	Potable water scheme	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Mareeba Water	Potable water scheme	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes
2026	Mareeba Water	Potable water scheme	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes
2026	Mareeba Water	Potable water scheme	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes
2026	Mareeba Water	Potable water scheme	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	1,2,3,4,5,6	6
2026	Mareeba Water	Potable water scheme	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	1,2,3,4,5,6	6

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Mareeba Water	Potable water scheme	WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	high
2026	Mareeba Water	Potable water scheme	WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low,very low	high
2026	Mareeba Water	Potable water scheme	QA1	Vol water sourced is => vol water produced/supplied	%	10.0561
2026	Mareeba Water	Potable water scheme	QA6	DW non-revenue water > DW losses		13.098
2026	Mareeba Water	Potable water scheme	QA7	Total water restriction days = 365 for the year		365
2026	Mareeba Water	Potable water scheme	AS59	Number of DW/NDW main breaks, bursts and leaks	Count	8
2026	Mareeba Water	Potable water scheme	AS60	DW+NDW main breaks per 100 km mains	per 100 km water main	4.6674
2026	Mareeba Water	Potable water scheme	CS67.1	Total connected properties: DW only	Connections	4329
2026	Mareeba Water	Potable water scheme	AS54	Length water mains: DW	km	171.4
2026	Mareeba Water	Potable water scheme	AS2.1	Length water mains: DW/NDW	km	171.4
2026	Mareeba Water	Potable water scheme	WA7.2	Volume water self-sourced: all	ML	2917.82
2026	Mareeba Water	Potable water scheme	WA36.2	Volume DW/NDW supplied: non-revenue	ML	514.596
2026	Mareeba Water	Potable water scheme	WA206	Volume DW/NDW supplied: residential	ML	1612.661
2026	Mareeba Water	Potable water scheme	WA121	Volume DW/NDW supplied: non-residential	ML	666.33516
2026	Mareeba Water	Potable water scheme	WA122	Volume DW/NDW supplied: all	ML	2278.99616
2026	Mareeba Water	Potable water scheme	WA11	Volume urban water supplied: all	ML	2278.99616
2026	Mareeba Water	Potable water scheme	WA124	Volume DW/NDW used by your organisation	ML	395.23464
2026	Mareeba Water	Potable water scheme	WA12	Annual residential water supplied (kL per connection)	kL/connection/year	409.721
2026	Mareeba Water	Potable water scheme	WA243	Daily residential water supplied (L per person)	L/person/day	357.983562
2026	Mareeba Water	Potable water scheme	AS8.1	Water main breaks per 100 km main	per 100 km water main	4.6674
2026	Mareeba Water	Potable water scheme	AS55	Total apparent losses: DW	ML	44.82
2026	Mareeba Water	Potable water scheme	AS52	Current Annual Real Losses (CARL): DW	ML	456.678
2026	Mareeba Water	Potable water scheme	AS46	Volume water lost: DW/NDW	ML	501.498
2026	Mareeba Water	Potable water scheme	AS56	Volume water lost: DW	ML	501.498
2026	Mareeba Water	Potable water scheme	AS65	Percentage DW supplied that was lost	%	19.1091
2026	Mareeba Water	Potable water scheme	AS11	Real water losses: water mains	kL/km water main/day	7.299723
2026	Mareeba Water	Potable water scheme	CS20.1	Number DW complaints: water quality	Count	15
2026	Mareeba Water	Potable water scheme	CS9	Water quality complaints per 1000 connections	per 1000 connections	3.465
2026	Mareeba Water	Potable water scheme	CS9.1	DW quality complaints per 1000 connections	per 1000 connections	3.465
2026	Mareeba Water	Potable water scheme	CS22.1	Number DW complaints: service	Count	45
2026	Mareeba Water	Potable water scheme	CS10.1	DW service complaints per 1000 connections	per 1000 connections	10.395
2026	Mareeba Water	Potable water scheme	CS10	Water service complaints per 1000 connections	per 1000 connections	10.395
2026	Mareeba Water	Potable water scheme	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Mareeba Water	Potable water scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Mareeba Water	Potable water scheme	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Mareeba Water	Potable water scheme	CS62	Number water and sewerage complaints: all	Count	60
2026	Mareeba Water	Potable water scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	13.86
2026	Mareeba Water	Potable water scheme	CS17	Average number connections affected by unplanned interruptions: DW	per 1000 connections	244.398
2026	Mareeba Water	Potable water scheme	CS79	Number unplanned interruptions: DW per 1000 connections	per 1000 connections	2.772
2026	Mt Molloy Water	Non-potable water scheme	CS1.1	Population receiving water services	People	275
2026	Mt Molloy Water	Potable water scheme	CS2.1	Connected residential properties: DW/NDW	Connections	97
2026	Mt Molloy Water	Potable water scheme	CS3.1	Connected non-residential properties: DW/NDW	Connections	15
2026	Mt Molloy Water	Potable water scheme	CS4.1	Total connected properties: DW/NDW	Connections	112
2026	Mt Molloy Water	Potable water scheme	WA1	Volume water self-sourced: surface water	ML	61.1

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Mt Molloy Water	Potable water scheme	WA91	Volume NDW supplied: residential	ML	33.08
2026	Mt Molloy Water	Potable water scheme	WA92	Volume NDW supplied: non-residential	ML	16.2
2026	Mt Molloy Water	Potable water scheme	WA36.1	Volume NDW supplied: non-revenue	ML	11.82
2026	Mt Molloy Water	Potable water scheme	WA117	Volume DW/NDW supplied: commercial	ML	2.17516
2026	Mt Molloy Water	Potable water scheme	WA118	Volume DW/NDW supplied: industrial	ML	0.12831
2026	Mt Molloy Water	Potable water scheme	WA119	Volume DW/NDW supplied: institutional	ML	1.88188
2026	Mt Molloy Water	Potable water scheme	WA112	Volume DW/NDW supplied: agriculture	ML	1.77801
2026	Mt Molloy Water	Potable water scheme	WA111	Volume DW/NDW supplied: parks and gardens (excl. your own)	ML	0.32383
2026	Mt Molloy Water	Potable water scheme	WA120	Volume DW/NDW supplied: any other	ML	0.13442
2026	Mt Molloy Water	Potable water scheme	WA166	Volume DW/NDW used by your organisation: own parks and gardens	ML	2.61508
2026	Mt Molloy Water	Potable water scheme	WA123	Volume DW/NDW used by your organisation: any other uses	ML	0.09776
2026	Mt Molloy Water	Potable water scheme	WA201	Maximum daily demand	ML/day	0.3
2026	Mt Molloy Water	Potable water scheme	AS2	Length water mains: all	km	13.7
2026	Mt Molloy Water	Potable water scheme	AS3	Connections served per km DW/NDW mains	Connections/km mains	8.175182
2026	Mt Molloy Water	Potable water scheme	AS14.1	Number of water main breaks, bursts and leaks	Count	1
2026	Mt Molloy Water	Potable water scheme	AS44	Total apparent losses: DW/NDW	ML	0.6273
2026	Mt Molloy Water	Potable water scheme	AS32	Current Annual Real Losses (CARL): DW/NDW	ML	1.08
2026	Mt Molloy Water	Potable water scheme	CS20	Number water complaints: water quality	Count	0
2026	Mt Molloy Water	Potable water scheme	CS22	Number water complaints: service	Count	35
2026	Mt Molloy Water	Potable water scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Mt Molloy Water	Potable water scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Mt Molloy Water	Potable water scheme	CS66	% CSS response target met: water incidents	%	100
2026	Mt Molloy Water	Potable water scheme	WS26	Water restriction duration: none	days	365
2026	Mt Molloy Water	Potable water scheme	WS11	Water restriction duration: PWCM	days	0
2026	Mt Molloy Water	Potable water scheme	WS12	Water restriction duration: Level 1	days	0
2026	Mt Molloy Water	Potable water scheme	WS13	Water restriction duration: Level 2	days	0
2026	Mt Molloy Water	Potable water scheme	WS14	Water restriction duration: Level 3	days	0
2026	Mt Molloy Water	Potable water scheme	WS15	Water restriction duration: Level 4	days	0
2026	Mt Molloy Water	Potable water scheme	WS16	Water restriction duration: Level 5 (or greater)	days	0
2026	Mt Molloy Water	Potable water scheme	WS25	Water restriction current level	none,PWCM,1,2,3,4,5	none
2026	Mt Molloy Water	Potable water scheme	WS3	Available contingency supplies	yes/no	yes
2026	Mt Molloy Water	Potable water scheme	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Mt Molloy Water	Potable water scheme	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes
2026	Mt Molloy Water	Potable water scheme	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes
2026	Mt Molloy Water	Potable water scheme	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes
2026	Mt Molloy Water	Potable water scheme	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes
2026	Mt Molloy Water	Potable water scheme	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	1,2,3,4,5,6	6
2026	Mt Molloy Water	Potable water scheme	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	1,2,3,4,5,6	6
2026	Mt Molloy Water	Potable water scheme	WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	high
2026	Mt Molloy Water	Potable water scheme	WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low,very low	high
2026	Mt Molloy Water	Potable water scheme	QA1	Vol water sourced is => vol water produced/supplied	%	19.3453
2026	Mt Molloy Water	Potable water scheme	QA7	Total water restriction days = 365 for the year		365
2026	Mt Molloy Water	Partially treated water scheme	AS59	Number of DW/NDW main breaks, bursts and leaks	Count	1
2026	Mt Molloy Water	Partially treated water scheme	AS60	DW+NDW main breaks per 100 km mains	per 100 km water main	7.2993
2026	Mt Molloy Water	Partially treated water scheme	AS2.1	Length water mains: DW/NDW	km	13.7
2026	Mt Molloy Water	Partially treated water scheme	WA7.2	Volume water self-sourced: all	ML	61.1
2026	Mt Molloy Water	Partially treated water scheme	WA36.2	Volume DW/NDW supplied: non-revenue	ML	11.82
2026	Mt Molloy Water	Partially treated water scheme	WA206	Volume DW/NDW supplied: residential	ML	33.08
2026	Mt Molloy Water	Partially treated water scheme	WA121	Volume DW/NDW supplied: non-residential	ML	6.42161
2026	Mt Molloy Water	Partially treated water scheme	WA122	Volume DW/NDW supplied: all	ML	39.50161
2026	Mt Molloy Water	Partially treated water scheme	WA11	Volume urban water supplied: all	ML	39.50161
2026	Mt Molloy Water	Partially treated water scheme	WA124	Volume DW/NDW used by your organisation	ML	2.71284
2026	Mt Molloy Water	Partially treated water scheme	WA12	Annual residential water supplied (kL per connection)	kL/connection/year	341.031

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Mt Molloy Water	Partially treated water scheme	WA243	Daily residential water supplied (L per person)	L/person/day	329.564384
2026	Mt Molloy Water	Partially treated water scheme	AS8.1	Water main breaks per 100 km main	per 100 km water main	7.2993
2026	Mt Molloy Water	Partially treated water scheme	AS46	Volume water lost: DW/NDW	ML	1.7073
2026	Mt Molloy Water	Partially treated water scheme	CS9	Water quality complaints per 1000 connections	per 1000 connections	0
2026	Mt Molloy Water	Partially treated water scheme	CS10	Water service complaints per 1000 connections	per 1000 connections	312.5
2026	Mt Molloy Water	Partially treated water scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Mt Molloy Water	Partially treated water scheme	CS62	Number water and sewerage complaints: all	Count	35
2026	Mt Molloy Water	Partially treated water scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	312.5
2026	Kuranda WWTP	Sewerage scheme	CS6.1	Connected residential properties: sewerage	Connections	197
2026	Kuranda WWTP	Sewerage scheme	CS7.1	Connected non-residential properties: sewerage	Connections	171
2026	Kuranda WWTP	Sewerage scheme	CS8.1	Total connected properties: sewerage	Connections	368
2026	Kuranda WWTP	Sewerage scheme	WA16	Volume sewage collected: residential+non-trade	ML	74.03
2026	Kuranda WWTP	Sewerage scheme	WA17	Volume sewage collected: trade waste	ML	0
2026	Kuranda WWTP	Sewerage scheme	WA18	Volume sewage collected: residential+trade	ML	74.03
2026	Kuranda WWTP	Sewerage scheme	WA167	Volume sewage collected: all	ML	74.03
2026	Kuranda WWTP	Sewerage scheme	WA31	Volume sewage treated	ML	73.28
2026	Kuranda WWTP	Sewerage scheme	WA226	Volume sewage+stormwater+drainage treated	ML	73.28
2026	Kuranda WWTP	Sewerage scheme	WA175	Volume treated sewage disposed of: inland surface waters	ML	73.3
2026	Kuranda WWTP	Sewerage scheme	WA215	Volume treated sewage disposed of: all	ML	73.3
2026	Kuranda WWTP	Sewerage scheme	AS4	Number Wastewater Treatment Plants	Count	1
2026	Kuranda WWTP	Sewerage scheme	AS5	Length wastewater mains and channels	km	20.86
2026	Kuranda WWTP	Sewerage scheme	AS6	Connections served per km wastewater main	Connections/km mains	17.641419
2026	Kuranda WWTP	Sewerage scheme	AS38.1	Number sewerage mains breaks/chokes	Count	1
2026	Kuranda WWTP	Sewerage scheme	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains	4.7939
2026	Kuranda WWTP	Sewerage scheme	AS40	Number property connections sewer breaks/chokes	Count	1
2026	Kuranda WWTP	Sewerage scheme	CS21	Number sewerage complaints: service	Count	9
2026	Kuranda WWTP	Sewerage scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Kuranda WWTP	Sewerage scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Kuranda WWTP	Sewerage scheme	CS65	% CSS response target met: sewerage incidents	%	100
2026	Kuranda WWTP	Sewerage scheme	EN18	Volume sewage treated: maximum primary level only	ML	0
2026	Kuranda WWTP	Sewerage scheme	EN1	% sewage treated: maximum primary level only	%	0
2026	Kuranda WWTP	Sewerage scheme	EN19	Volume sewage treated: maximum secondary level only	ML	0
2026	Kuranda WWTP	Sewerage scheme	EN2	% sewage treated: maximum secondary level only	%	0
2026	Kuranda WWTP	Sewerage scheme	EN20	Volume sewage treated: tertiary level	ML	73.3
2026	Kuranda WWTP	Sewerage scheme	EN3	% sewage treated: tertiary level	%	100.0273
2026	Kuranda WWTP	Sewerage scheme	WA19.1	Volume sewage collected (ML per connection)	ML/connection/year	0.201168
2026	Kuranda WWTP	Sewerage scheme	WA175.2	Volume treated sewage+drainage+stormwater disposal: inland surface waters	ML	73.3
2026	Kuranda WWTP	Sewerage scheme	WA215.2	Volume treated sewage+drainage+stormwater disposal: all	ML	73.3
2026	Kuranda WWTP	Sewerage scheme	WA137	Volume sewage+stormwater+drainage collected	ML	74.03
2026	Kuranda WWTP	Sewerage scheme	AS41	Property connections sewer breaks/chokes per 1000 connections	per 1000 connections	2.717
2026	Kuranda WWTP	Sewerage scheme	CS11	Sewerage service complaints per 1000 connections	per 1000 connections	24.457
2026	Kuranda WWTP	Sewerage scheme	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Kuranda WWTP	Sewerage scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Kuranda WWTP	Sewerage scheme	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Kuranda WWTP	Sewerage scheme	CS62	Number water and sewerage complaints: all	Count	9
2026	Kuranda WWTP	Sewerage scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	24.457

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Mareeba WWTP	Sewerage scheme	CS6.1	Connected residential properties: sewerage	Connections	3460
2026	Mareeba WWTP	Sewerage scheme	CS7.1	Connected non-residential properties: sewerage	Connections	344
2026	Mareeba WWTP	Sewerage scheme	CS8.1	Total connected properties: sewerage	Connections	3804
2026	Mareeba WWTP	Sewerage scheme	WA16	Volume sewage collected: residential+non-trade	ML	1183.76
2026	Mareeba WWTP	Sewerage scheme	WA17	Volume sewage collected: trade waste	ML	12.83
2026	Mareeba WWTP	Sewerage scheme	WA18	Volume sewage collected: residential+trade	ML	1196.59
2026	Mareeba WWTP	Sewerage scheme	WA167	Volume sewage collected: all	ML	1196.59
2026	Mareeba WWTP	Sewerage scheme	WA31	Volume sewage treated	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	WA226	Volume sewage+stormwater+drainage treated	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	WA175	Volume treated sewage disposed of: inland surface waters	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	WA215	Volume treated sewage disposed of: all	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	AS4	Number Wastewater Treatment Plants	Count	1
2026	Mareeba WWTP	Sewerage scheme	AS5	Length wastewater mains and channels	km	120.34
2026	Mareeba WWTP	Sewerage scheme	AS6	Connections served per km wastewater main	Connections/km mains	31.610437
2026	Mareeba WWTP	Sewerage scheme	AS38.1	Number sewerage mains breaks/chokes	Count	2
2026	Mareeba WWTP	Sewerage scheme	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains	1.662
2026	Mareeba WWTP	Sewerage scheme	AS40	Number property connections sewer breaks/chokes	Count	2
2026	Mareeba WWTP	Sewerage scheme	CS21	Number sewerage complaints: service	Count	14
2026	Mareeba WWTP	Sewerage scheme	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Mareeba WWTP	Sewerage scheme	CS24	Number water and sewerage complaints: all other	Count	0
2026	Mareeba WWTP	Sewerage scheme	CS65	% CSS response target met: sewerage incidents	%	100
2026	Mareeba WWTP	Sewerage scheme	EN18	Volume sewage treated: maximum primary level only	ML	0
2026	Mareeba WWTP	Sewerage scheme	EN1	% sewage treated: maximum primary level only	%	0
2026	Mareeba WWTP	Sewerage scheme	EN19	Volume sewage treated: maximum secondary level only	ML	0
2026	Mareeba WWTP	Sewerage scheme	EN2	% sewage treated: maximum secondary level only	%	0
2026	Mareeba WWTP	Sewerage scheme	EN20	Volume sewage treated: tertiary level	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	EN3	% sewage treated: tertiary level	%	100
2026	Mareeba WWTP	Sewerage scheme	WA19.1	Volume sewage collected (ML per connection)	ML/connection/year	0.314561
2026	Mareeba WWTP	Sewerage scheme	WA175.2	Volume treated sewage+drainage+stormwater disposal: inland surface waters	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	WA215.2	Volume treated sewage+drainage+stormwater disposal: all	ML	1209.8
2026	Mareeba WWTP	Sewerage scheme	WA137	Volume sewage+stormwater+drainage collected	ML	1196.59
2026	Mareeba WWTP	Sewerage scheme	AS41	Property connections sewer breaks/chokes per 1000 connections	per 1000 connections	0.526
2026	Mareeba WWTP	Sewerage scheme	CS11	Sewerage service complaints per 1000 connections	per 1000 connections	3.68
2026	Mareeba WWTP	Sewerage scheme	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Mareeba WWTP	Sewerage scheme	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Mareeba WWTP	Sewerage scheme	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Mareeba WWTP	Sewerage scheme	CS62	Number water and sewerage complaints: all	Count	14
2026	Mareeba WWTP	Sewerage scheme	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	3.68
2026	Council WSP-wide	WSP	CS1.1	Population receiving water services	People	17308
2026	Council WSP-wide	WSP	CS2.1	Connected residential properties: DW/NDW	Connections	5230
2026	Council WSP-wide	WSP	CS3.1	Connected non-residential properties: DW/NDW	Connections	660
2026	Council WSP-wide	WSP	CS4.1	Total connected properties: DW/NDW	Connections	5890
2026	Council WSP-wide	WSP	CS6.1	Connected residential properties: sewerage	Connections	3657
2026	Council WSP-wide	WSP	CS7.1	Connected non-residential properties: sewerage	Connections	515
2026	Council WSP-wide	WSP	CS8.1	Total connected properties: sewerage	Connections	4172
2026	Council WSP-wide	WSP	WA1	Volume water self-sourced: surface water	ML	3572.15
2026	Council WSP-wide	WSP	WA2	Volume water self-sourced: groundwater	ML	90.33
2026	Council WSP-wide	WSP	WA7	Volume water sourced: all	ML	3662.48
2026	Council WSP-wide	WSP	WA16	Volume sewage collected: residential+non-trade	ML	1257.79
2026	Council WSP-wide	WSP	WA17	Volume sewage collected: trade waste	ML	12.83
2026	Council WSP-wide	WSP	WA18	Volume sewage collected: residential+trade	ML	1270.62

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Council WSP-wide	WSP	WA167	Volume sewage collected: all	ML	1270.62
2026	Council WSP-wide	WSP	WA31	Volume sewage treated	ML	1283.08
2026	Council WSP-wide	WSP	WA226	Volume sewage+stormwater+drainage treated	ML	1283.08
2026	Council WSP-wide	WSP	WA175	Volume treated sewage disposed of: inland surface waters	ML	1283.1
2026	Council WSP-wide	WSP	WA215	Volume treated sewage disposed of: all	ML	1283.1
2026	Council WSP-wide	WSP	WA225	Volume DW produced at a water treatment plant	ML	3187.44
2026	Council WSP-wide	WSP	WA74	Volume DW produced/supplied into water supply system	ML	3187.42
2026	Council WSP-wide	WSP	WA32	Volume DW supplied: residential	ML	1943.182
2026	Council WSP-wide	WSP	WA34	Volume DW supplied: non-residential	ML	675.118
2026	Council WSP-wide	WSP	WA36	Volume DW supplied: non-revenue	ML	569.12
2026	Council WSP-wide	WSP	WA91	Volume NDW supplied: residential	ML	33.08
2026	Council WSP-wide	WSP	WA92	Volume NDW supplied: non-residential	ML	16.2
2026	Council WSP-wide	WSP	WA36.1	Volume NDW supplied: non-revenue	ML	11.82
2026	Council WSP-wide	WSP	WA117	Volume DW/NDW supplied: commercial	ML	243.09269
2026	Council WSP-wide	WSP	WA118	Volume DW/NDW supplied: industrial	ML	326.63914
2026	Council WSP-wide	WSP	WA119	Volume DW/NDW supplied: institutional	ML	123.77627
2026	Council WSP-wide	WSP	WA112	Volume DW/NDW supplied: agriculture	ML	21.50289
2026	Council WSP-wide	WSP	WA111	Volume DW/NDW supplied: parks and gardens (excl. your own)	ML	97.76764
2026	Council WSP-wide	WSP	WA120	Volume DW/NDW supplied: any other	ML	41.54162
2026	Council WSP-wide	WSP	WA120.1	Nature of largest item you supplied non-residential 'other' water to	Text	unsure
2026	Council WSP-wide	WSP	WA120.2	Volume of largest item you supplied non-residential 'other' water to	ML	1
2026	Council WSP-wide	WSP	WA166	Volume DW/NDW used by your organisation: own parks and gardens	ML	79.87846
2026	Council WSP-wide	WSP	WA123	Volume DW/NDW used by your organisation: any other uses	ML	445.34632
2026	Council WSP-wide	WSP	WA201	Maximum daily demand	ML/day	20.236
2026	Council WSP-wide	WSP	AS2	Length water mains: all	km	254.032865
2026	Council WSP-wide	WSP	AS3	Connections served per km DW/NDW mains	Connections/km mains	23.185976
2026	Council WSP-wide	WSP	AS1	Number water treatment plants: providing full treatment	Count	4
2026	Council WSP-wide	WSP	AS47	Capacity of water treatment plants	ML/day	24.95
2026	Council WSP-wide	WSP	AS48	Total DW storage volume	ML	26.826
2026	Council WSP-wide	WSP	AS4	Number Wastewater Treatment Plants	Count	2
2026	Council WSP-wide	WSP	AS5	Length wastewater mains and channels	km	141.2
2026	Council WSP-wide	WSP	AS6	Connections served per km wastewater main	Connections/km mains	29.546742
2026	Council WSP-wide	WSP	AS14.1	Number of water main breaks, bursts and leaks	Count	25
2026	Council WSP-wide	WSP	AS44	Total apparent losses: DW/NDW	ML	54.3922
2026	Council WSP-wide	WSP	AS32	Current Annual Real Losses (CARL): DW/NDW	ML	500.6795
2026	Council WSP-wide	WSP	AS38.1	Number sewerage mains breaks/chokes	Count	3
2026	Council WSP-wide	WSP	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains	2.1246
2026	Council WSP-wide	WSP	AS40	Number property connections sewer breaks/chokes	Count	3
2026	Council WSP-wide	WSP	CS21	Number sewerage complaints: service	Count	23
2026	Council WSP-wide	WSP	CS20	Number water complaints: water quality	Count	22
2026	Council WSP-wide	WSP	CS22	Number water complaints: service	Count	104
2026	Council WSP-wide	WSP	CS23	Number water and sewerage complaints: accounts	Count	0
2026	Council WSP-wide	WSP	CS24	Number water and sewerage complaints: all other	Count	0
2026	Council WSP-wide	WSP	CS78	Number unplanned interruptions: DW	Count	14
2026	Council WSP-wide	WSP	CS61	Number connections affected by unplanned interruptions: DW	Count	1081
2026	Council WSP-wide	WSP	CS65	% CSS response target met: sewerage incidents	%	100
2026	Council WSP-wide	WSP	CS66	% CSS response target met: water incidents	%	100
2026	Council WSP-wide	WSP	EN18	Volume sewage treated: maximum primary level only	ML	0
2026	Council WSP-wide	WSP	EN1	% sewage treated: maximum primary level only	%	0
2026	Council WSP-wide	WSP	EN19	Volume sewage treated: maximum secondary level only	ML	0
2026	Council WSP-wide	WSP	EN2	% sewage treated: maximum secondary level only	%	0
2026	Council WSP-wide	WSP	EN20	Volume sewage treated: tertiary level	ML	1283.1
2026	Council WSP-wide	WSP	EN3	% sewage treated: tertiary level	%	100.0016

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Council WSP-wide	WSP	HL1	Water quality risk management guidelines used	Text	Australian Drinking Water Guidelines 2011 and Water Quality and Reporting Guideline for Drinking Water Services
2026	Council WSP-wide	WSP	FN39.1	Revenue: sale DW/NDW (retail supply): residential	\$,000	7541.08
2026	Council WSP-wide	WSP	FN39.2	Revenue: sale DW/NDW (retail supply): non-residential	\$,000	1652.73
2026	Council WSP-wide	WSP	FN60	Government grants/subsidies (non-capital purposes): water	\$,000	20.75
2026	Council WSP-wide	WSP	FN61	Revenue: any other water supply	\$,000	744.18
2026	Council WSP-wide	WSP	FN1	Revenue: all (NPR) water	\$,000	0
2026	Council WSP-wide	WSP	FN62	Revenue: residential and non-residential sewerage	\$,000	6829.87
2026	Council WSP-wide	WSP	FN63	Revenue: trade waste	\$,000	0
2026	Council WSP-wide	WSP	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000	165.46
2026	Council WSP-wide	WSP	FN65	Revenue: any other sewerage	\$,000	582.96
2026	Council WSP-wide	WSP	FN2	Revenue: all (NPR) sewerage	\$,000	0
2026	Council WSP-wide	WSP	FN3	Revenue: whole of service provider	\$,000	17590.04
2026	Council WSP-wide	WSP	FN9	Nominal written down replacement cost: fixed water assets	\$,000	836279.2
2026	Council WSP-wide	WSP	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000	891550.43
2026	Council WSP-wide	WSP	FN74	Current replacement costs: fixed water assets	\$,000	1499842.69
2026	Council WSP-wide	WSP	FN75	Current replacement costs: fixed sewerage assets	\$,000	1186674.76
2026	Council WSP-wide	WSP	FN101	Annual capital renewal expenditure: water supply	\$,000	535.43
2026	Council WSP-wide	WSP	FN102	Annual capital renewal expenditure: sewerage	\$,000	4141.07
2026	Council WSP-wide	WSP	FN44	Costs: purchase bulk DW/NDW	\$,000	777.32
2026	Council WSP-wide	WSP	FN47	Costs: operating water (excl. purchase water)	\$,000	2891.22
2026	Council WSP-wide	WSP	FN111	Costs: water staff wages and salaries	\$,000	1225.23
2026	Council WSP-wide	WSP	FN76	Costs: maintenance water	\$,000	501.54
2026	Council WSP-wide	WSP	FN49	Costs: any other water	\$,000	0
2026	Council WSP-wide	WSP	FN99	Costs: operating sewerage (excl. bulk wastewater payment)	\$,000	2881.19
2026	Council WSP-wide	WSP	FN112	Costs: sewerage staff wages and salaries	\$,000	719.07
2026	Council WSP-wide	WSP	FN77	Costs: maintenance sewerage	\$,000	146.66
2026	Council WSP-wide	WSP	FN50	Costs: any other sewerage	\$,000	0
2026	Council WSP-wide	WSP	FN78	Current cost depreciation: water	\$,000	1902.94
2026	Council WSP-wide	WSP	FN79	Current cost depreciation: sewerage	\$,000	2122.17
2026	Council WSP-wide	WSP	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000	3288.51
2026	Council WSP-wide	WSP	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000	1350.6
2026	Council WSP-wide	WSP	FN14	Capital expenditure: water supply	\$,000	1117.24
2026	Council WSP-wide	WSP	FN15	Capital expenditure: sewerage	\$,000	9606.85
2026	Council WSP-wide	WSP	FN93	Capital expenditure: what was the largest item	Text	DRFA MBA Lloyd St Sewer Main
2026	Council WSP-wide	WSP	FN94	Capital expenditure: amount spent on largest item	\$,000	1175.08
2026	Council WSP-wide	WSP	FN95	Capital expenditure: what was the 2nd largest item	Text	QRRRF KDA WTP Intake Works
2026	Council WSP-wide	WSP	FN96	Capital expenditure: amount spent on 2nd largest item	\$,000	280.08
2026	Council WSP-wide	WSP	FN26	Capital works grants: water	\$,000	19220.32
2026	Council WSP-wide	WSP	FN27	Capital works grants: sewerage	\$,000	19774.72
2026	Council WSP-wide	WSP	PR1	Residential DW pricing tariff structure	Text	inclining-block tariff
2026	Council WSP-wide	WSP	PR3	Residential DW fixed charge: value	\$/annum	912
2026	Council WSP-wide	WSP	PR5	Residential DW fixed charge: description	Text	Water Access
2026	Council WSP-wide	WSP	PR6	Residential DW usage charge 1st Step: value	\$/kL	0.9144
2026	Council WSP-wide	WSP	PR49	Residential DW usage upper bound of 1st Step: kL	kL	550
2026	Council WSP-wide	WSP	PR8	Residential DW usage charge 2nd Step: value	\$/kL	1.8492
2026	Council WSP-wide	WSP	PR25	Revenue from residential DW special levies retained by service provider	yes/no	no
2026	Council WSP-wide	WSP	PR43	Annual residential bill based on 200kL/a: DW	\$	1094
2026	Council WSP-wide	WSP	PR44	Typical residential bill: DW	\$	1174.08
2026	Council WSP-wide	WSP	PR4	Residential sewerage pricing tariff structure	Text	Bi-annual
2026	Council WSP-wide	WSP	PR31	Residential sewerage fixed charge: value	\$/annum	1123
2026	Council WSP-wide	WSP	PR40	Residential sewerage fixed charge: description	Text	Fixed charge for Residential & Non-Residential
2026	Council WSP-wide	WSP	PR45	Annual residential bill based on 200kL/a: sewerage	\$	1123
2026	Council WSP-wide	WSP	PR46	Typical residential bill: sewerage	\$	1123

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Council WSP-wide	WSP	PR47	Annual residential bill based on 200kL/a: DW+sewerage	\$	2217
2026	Council WSP-wide	WSP	PR48	Typical residential bill: DW+sewerage	\$	2297.08
2026	Council WSP-wide	WSP	WF1	Total full-time equivalent water+sewerage employees	FTEs	24
2026	Council WSP-wide	WSP	WF2	Total full-time equivalent water+sewerage operators	FTEs	8
2026	Council WSP-wide	WSP	WS12	Water restriction duration: Level 1	days	0
2026	Council WSP-wide	WSP	WS13	Water restriction duration: Level 2	days	0
2026	Council WSP-wide	WSP	IT1	Cyber security: governance structure implemented	yes/no	yes
2026	Council WSP-wide	WSP	IT2	Cyber security: vulnerability/risk assessment implemented	yes/no	yes
2026	Council WSP-wide	WSP	IT3	Cyber security: safeguards implemented	yes/no	yes
2026	Council WSP-wide	WSP	IT4	Cyber security: detection process implemented	yes/no	yes
2026	Council WSP-wide	WSP	IT5	Cyber security: response/recovery plan implemented	yes/no	yes
2026	Council WSP-wide	WSP	QA2	OPEX > Maintenance: Water		3167
2026	Council WSP-wide	WSP	QA3	OPEX > Maintenance: Sewerage		2734.53
2026	Council WSP-wide	WSP	QA4	Asset Replacement Costs > Depreciation: Water		834376.26
2026	Council WSP-wide	WSP	QA5	Asset Replacement Costs > Depreciation: Sewerage		889428.26
2026	Council WSP-wide	WSP	AS59	Number of DW/NDW main breaks, bursts and leaks	Count	25
2026	Council WSP-wide	WSP	AS60	DW+NDW main breaks per 100 km mains	per 100 km water main	9.8412
2026	Council WSP-wide	WSP	CS67.1	Total connected properties: DW only	Connections	5778
2026	Council WSP-wide	WSP	AS54	Length water mains: DW	km	240.332865
2026	Council WSP-wide	WSP	AS2.1	Length water mains: DW/NDW	km	254.032865
2026	Council WSP-wide	WSP	WA7.2	Volume water self-sourced: all	ML	3662.48
2026	Council WSP-wide	WSP	WA36.2	Volume DW/NDW supplied: non-revenue	ML	580.94
2026	Council WSP-wide	WSP	WA19.1	Volume sewage collected (ML per connection)	ML/connection/year	0.304559
2026	Council WSP-wide	WSP	WA175.2	Volume treated sewage+drainage+stormwater disposal: inland surface waters	ML	1283.1
2026	Council WSP-wide	WSP	WA215.2	Volume treated sewage+drainage+stormwater disposal: all	ML	1283.1
2026	Council WSP-wide	WSP	WA137	Volume sewage+stormwater+drainage collected	ML	1270.62
2026	Council WSP-wide	WSP	WA206	Volume DW/NDW supplied: residential	ML	1976.262
2026	Council WSP-wide	WSP	WA121	Volume DW/NDW supplied: non-residential	ML	854.32025
2026	Council WSP-wide	WSP	WA122	Volume DW/NDW supplied: all	ML	2830.58225
2026	Council WSP-wide	WSP	WA11	Volume urban water supplied: all	ML	2830.58225
2026	Council WSP-wide	WSP	WA124	Volume DW/NDW used by your organisation	ML	525.22478
2026	Council WSP-wide	WSP	WA12	Annual residential water supplied (kL per connection)	kL/connection/year	377.87
2026	Council WSP-wide	WSP	WA243	Daily residential water supplied (L per person)	L/person/day	312.827397
2026	Council WSP-wide	WSP	AS8.1	Water main breaks per 100 km main	per 100 km water main	9.8412
2026	Council WSP-wide	WSP	AS55	Total apparent losses: DW	ML	53.7649
2026	Council WSP-wide	WSP	AS52	Current Annual Real Losses (CARL): DW	ML	499.5995
2026	Council WSP-wide	WSP	AS46	Volume water lost: DW/NDW	ML	555.0717
2026	Council WSP-wide	WSP	AS56	Volume water lost: DW	ML	553.3644
2026	Council WSP-wide	WSP	AS65	Percentage DW supplied that was lost	%	17.3609
2026	Council WSP-wide	WSP	AS11	Real water losses: water mains	kL/km water main/day	5.695292
2026	Council WSP-wide	WSP	AS41	Property connections sewer breaks/chokes per 1000 connections	per 1000 connections	0.719
2026	Council WSP-wide	WSP	CS11	Sewerage service complaints per 1000 connections	per 1000 connections	5.513
2026	Council WSP-wide	WSP	CS20.1	Number DW complaints: water quality	Count	22
2026	Council WSP-wide	WSP	CS9	Water quality complaints per 1000 connections	per 1000 connections	3.735

Year	scheme	scheme type	kpi code	Indicator	Units	value
2026	Council WSP-wide	WSP	CS9.1	DW quality complaints per 1000 connections	per 1000 connections	3.735
2026	Council WSP-wide	WSP	CS22.1	Number DW complaints: service	Count	69
2026	Council WSP-wide	WSP	CS10.1	DW service complaints per 1000 connections	per 1000 connections	11.715
2026	Council WSP-wide	WSP	CS10	Water service complaints per 1000 connections	per 1000 connections	17.657
2026	Council WSP-wide	WSP	CS23.1	Number DW and sewerage complaints: accounts	Count	0
2026	Council WSP-wide	WSP	CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Council WSP-wide	WSP	CS12.1	DW and sewerage account complaints per 1000 connections	per 1000 connections	0
2026	Council WSP-wide	WSP	CS62	Number water and sewerage complaints: all	Count	149
2026	Council WSP-wide	WSP	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	25.297
2026	Council WSP-wide	WSP	CS17	Average number connections affected by unplanned interruptions: DW	per 1000 connections	187.089
2026	Council WSP-wide	WSP	CS79	Number unplanned interruptions: DW per 1000 connections	per 1000 connections	2.423
2026	Council WSP-wide	WSP	FN39	Revenue: sale DW/NDW (retail supply): total (res+non-res)	\$,000	9193.81
2026	Council WSP-wide	WSP	FN59	Revenue: sale DW+NDW+recycled water (retail supply)	\$,000	9193.81
2026	Council WSP-wide	WSP	FN42	Revenue: all (ABS) water	\$,000	9958.74
2026	Council WSP-wide	WSP	FN66	Revenue: all (ABS) sewerage	\$,000	7578.29
2026	Council WSP-wide	WSP	FN46	Costs: purchase of all bulk water	\$,000	777.32
2026	Council WSP-wide	WSP	FN32	Costs: operating water (incl. purchase water)	\$,000	3668.54
2026	Council WSP-wide	WSP	FN114	Costs: operating water (excl. purchase water and salaries)	\$,000	1665.99
2026	Council WSP-wide	WSP	FN33	Costs: operating sewerage (incl. bulk wastewater payment)	\$,000	2881.19
2026	Council WSP-wide	WSP	FN115	Costs: operating sewerage (incl. bulk wastewater payment, excl. salaries)	\$,000	2162.12
2026	Council WSP-wide	WSP	FN113	Costs: any other water+sewerage (incl. salaries)	\$,000	1944.3
2026	Council WSP-wide	WSP	FN91	Costs: operating (all services)	\$,000	3828.11
2026	Council WSP-wide	WSP	FN92	Expenditure: all services	\$,000	6549.73
2026	Council WSP-wide	WSP	FN53	Capital expenditure: total	\$,000	10724.09
2026	Council WSP-wide	WSP	FN16	Capital expenditure: water+sewerage	\$,000	10724.09
2026	Council WSP-wide	WSP	FN34	Capital expenditure: water per connection	\$/connection	189.684
2026	Council WSP-wide	WSP	FN35	Capital expenditure: sewerage per connection	\$/connection	2302.697