



# BUDGET SNAPSHOT 2024-2025



## CAPITAL SPEND

TRANSPORT	WASTEWATER	WATER	FACILITIES	PARKS & OPEN SPACES
\$8.48M	\$6.59M	\$6.18M	\$892K	\$531K
				

## CAPITAL BUDGET

\$24.6M

## OPERATING BUDGET

\$56.8M

## OPERATIONAL HIGHLIGHTS

### ROADS AND TRANSPORT INFRASTRUCTURE

\$4.19M Road maintenance  
\$612K Bridge maintenance

### HEALTH AND REGULATORY SERVICES

\$1.43M Local laws and environmental health  
\$565K Planning  
\$424K Building and plumbing

### PARKS AND ENVIRONMENT

\$3.43M Parks, gardens and reserve maintenance  
\$717K Biodiversity protection

### COMMUNITY FACILITIES, CULTURE AND LIBRARIES

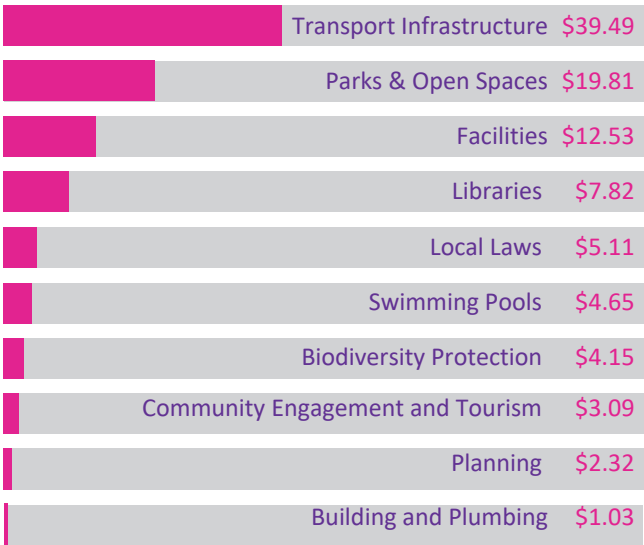
\$2.89M Community facilities and Council buildings  
\$1.53M Library operations  
\$804K Swimming pools operation and maintenance  
\$642K Community partnerships and events  
\$234K Community development and engagement

### WASTE, WASTEWATER AND WATER

\$5.42M Waste  
\$2.86M Wastewater  
\$5.04M Water



## how every \$100 in general rates is spent



## Discounts, Remissions & Support

- \$2M prompt payment discounts
- \$400K pensioner concessions
- \$445K community partnership program

\$2.84M