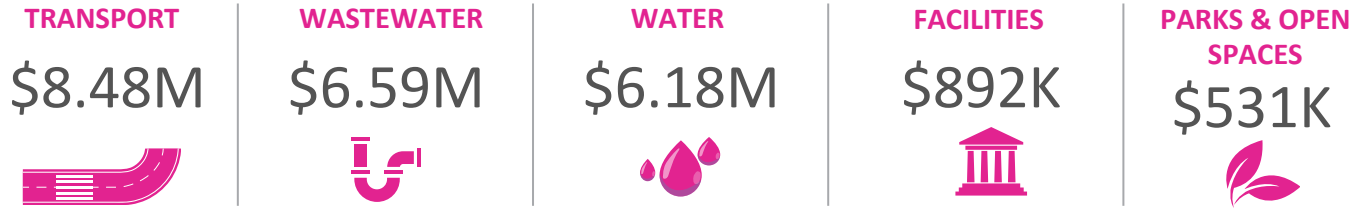


BUDGET SNAPSHOT 2024-2025

CAPITAL SPEND



CAPITAL BUDGET

\$24.6M

OPERATING BUDGET

\$56.8M

OPERATIONAL HIGHLIGHTS

ROADS AND TRANSPORT INFRASTRUCTURE

\$4.19M Road maintenance
\$612K Bridge maintenance

HEALTH AND REGULATORY SERVICES

\$1.43M Local laws and environmental health
\$565K Planning
\$424K Building and plumbing

PARKS AND ENVIRONMENT

\$3.43M Parks, gardens and reserve maintenance
\$717K Biodiversity protection

COMMUNITY FACILITIES, CULTURE AND LIBRARIES

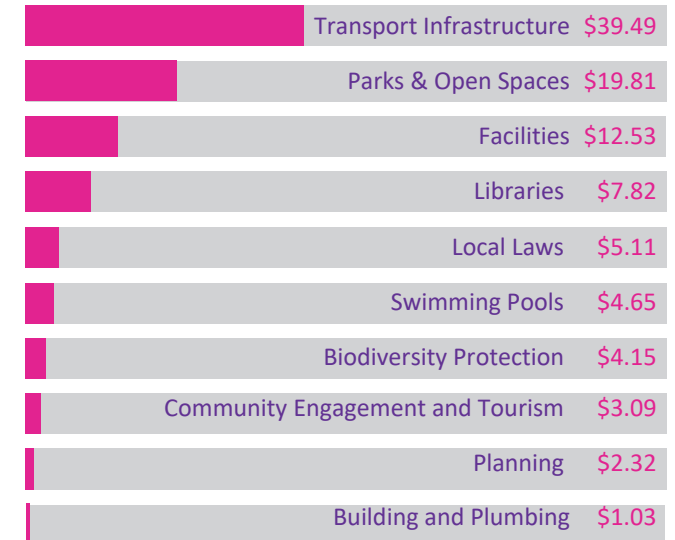
\$2.89M Community facilities and Council buildings
\$1.53M Library operations
\$804K Swimming pools operation and maintenance
\$642K Community partnerships and events
\$234K Community development and engagement

WASTE, WASTEWATER AND WATER

\$5.42M Waste
\$2.86M Wastewater
\$5.04M Water



how every \$100 in general rates is spent



Discounts, Remissions & Support

- \$2M prompt payment discounts
- \$400K pensioner concessions
- \$445K community partnership program

\$2.84M