# 9.2 INFRASTRUCTURE SERVICES, CAPITAL WORKS MONTHLY REPORT - FEBRUARY 2025

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Attachments: 1. Capital Works Summary - February 2025 &

2. Capital Works Highlights - February 2025 J

#### **EXECUTIVE SUMMARY**

The purpose of this report is to provide an update on capital works projects undertaken by the Infrastructure Services Department during the month of February 2025.

#### RECOMMENDATION

It is recommended that Council:

- 1. receives the Infrastructure Services Capital Works Monthly Report for the month of February January 2025,
- 2. allocates an additional \$80,000 from the Aerodromes depreciation reserve for a new project Mareeba Airport Floodgate and Drainage Improvements, and
- 3. notes that a new project will be created for the Arara Street Kuranda Footpath Connection, to be funded from existing funds in Council's Footpath Upgrade Program and the Australian Government Active Transport Program.

#### **BACKGROUND**

Council's Capital Works program is focussed on renewal and upgrade of Council infrastructure to achieve Council's corporate vision of "A growing, confident and sustainable Shire". The program is funded through a combination of Council's own funding and external grants and subsidies.

In addition to the monthly report attached, Council is requested to consider allocating a further \$80,000 from the Aerodromes depreciation reserve for the Mareeba Airport Floodgate and Drainage Improvements Project, to remove and replace spill gates to aluminium and redirect the water flow towards Atherton Creek instead of the spillway on Ray Road.

Council is requested to note that the Footpath Upgrade Program will fund Council's co-contribution towards the Arara Street Kuranda Footpath Connection, which has received an offer of funding from the Australian Government Active Transport Program. A new project will be created for the Arara Street Kuranda Footpath Connect, and there is no financial impact on the 2024-25 Capital Works Program, as funds were allocated by Council for the purpose of seeking grant funding opportunities.

### **RISK IMPLICATIONS**

### **Financial**

The capital works program is tracking within budget. If Council does not wish to allocate further funding for the Mareeba Airport Floodgate and Drainage Improvements Project, then it is proposed that this project be deferred and considerated for funding in the 2025-2026 capital works program.

Infrastructure and Assets Projects included in the current capital works program were identified through Council's Project Prioritisation Tool (PPT) which uses a risk-based, multi-criteria approach

to rank projects in order of priority. The PPT is aligned with Council's Long-Term Financial Plan and Asset Management sub-plans, which focus of renewal of existing assets.

#### FINANCIAL AND RESOURCE IMPLICATIONS

#### Capital

All capital works are listed in and funded by the 2024/25 Capital Works Program.

#### LINK TO CORPORATE PLAN

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

# IMPLEMENTATION/COMMUNICATION



| Project     | Project Description                         | Project Comment  | Project Stage |
|-------------|---|--|---------------|
| Code        |   |  |               |
| Program: 01 | Rural and Urban Roads Reseal Progra         | m (Renewal)  |               |
| CP0003731   | 24/25 Bitumen & Asphalt Reseal<br>Program   | All MSC resealing sites have been marked for the contractor to undertake the seal design process. Resealing currently programmed for March/April 2025 weather permitting   | Procurement   |
| CP00835     | DRFA Gully Betterment                       | Complete (Final report to be provided).  | Completed     |
| Program: 02 | - Gravel Resheet                            |  |               |
|             | 23/24 Gravel Resheet Program                | Project completed December 2024. When committments are   | Close Out     |
|             |   | cleared balance of budget to be rolled over to 24/25 Gravel<br>Resheet Program   |               |
| CP0003732   | 24/25 Gravel Resheet Program                | No resheeting programmed until after 2025 wet season   | Construction  |
| Program: 03 | - Urban Streets                             |  |               |
| CP0001023   | Recovery Way (WTS) Rehab Ch 0.176-<br>0.272 | Works will be undertaken after wet season & Herb/Constance intersection project  | Construction  |
| CP0002042   | MBA James St Mill & Fill                    | Works were completed December 2024   | Close Out     |
| CP0002069   | MBA Chewko Rd Rehab/Widen & Seal            | Driveway accesses complete. Drains on Borzi Park side to depth. Shoulder resinstatement approx 80% complete. Project on track for completetion mid April 2025  | Construction  |
| CP00795     | TIDS 23-27 Herberton/Constance Inter        | Conduit installation completed 03/03/24. Boxing out existing pavement on the southern side of Herberton Street & roundabout installation currently underway. This will be followed by pavement works on the north western section of the intersection. The final pavement works on the north eastern side are programmed for the Easter school holidays as the south bound lane of Constance Street will be closed to all traffic. Practical completion of the works are expected to be mid-May. | Construction  |
| CP00797     | TIDS 22/23 24/25 Rankin/Walsh St<br>R'bout  | Design nearing completion, anticipate Tender Ready documentation to be available by end of March 2025.   | Design        |
| Program: 04 | - Rural Roads                               |  |               |
| CP0002040   | KDA KIA08 Barron Falls/Masons Rd/L-out      | Preliminary survey works have been undertaken, design to be scheduled.   | Planning      |
| CP0002041   | KDA KIA09 Barron Falls Rd Thongon-<br>Mason | Preliminary survey works have been undertaken, design to be scheduled.   | Planning      |
| CP0002048   | KDA Kuranda Heights Rd Intersection         | Survey undertaken, design to be scheduled.   | Planning      |
| CP0002050   | MBA McIver Rd Rehab & Widen                 | Designs to be scheduled  | Planning      |
| CP0002060   | KDA Oak Forest Rd Rehab & Widen             | Survey undertaken, design to be scheduled.   | Planning      |
| CP0002066   | DIM Leafgold Weir Rd Widen Curves           | Design to be finalised March 2025  | Design        |
| CP0003753   | MBA Byrnes St Safety Upgrades               | Works complete various locations; project being closed out.  | Construction  |
| CP00801     | TIDS Ootann Rd Section 1&2 Widen & Seal     | Gravel Supply & Deliver & Bitumen Seal tenders awarded. Works to recommence in April weather permitting. Letter to federal government sent requesting additional funding to gravel & seal section 2  | Construction  |

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| Project<br>Code | Project Description                        | Project Comment   | Project Stage |
|-----------------|--|---|---------------|
| CP0001558       | MBA Tinaroo Creek Rd Ada Creek<br>Causeway | Drone survey completed, External design to be completed June 2025.  | Planning      |
| CP0001564       | KDA Oak Forest Rd, Barron River Bridge     | Contract awarded to Neater Constructions. Construction expected to commence after the wet season 2025.  | Construction  |
| CP00839         | Bullaburrah Ck Rd C'way Relieving Slab     | These works will be done by MSC staff after the wet season. A side track will need to be installed across Bullaburra Ck so flows will need to be minimal.       | Not Commenced |
| CP00841         | Bolton Rd Inspect/Design/Repl Girders      | Joint inspection of the site by RoadTek & MSC to be undertaken when RoadTek hastime in their currrent bridge repair program & emergent works. Likely April 2025 | Procurement   |
| CP00843         | Barron River Cwy Henry H Dr Repl Slabs     | Scope of works will need to be assessed to ensure compliance with DAF regulations. Possible 3rd party works.  | Not Commenced |
| Program: 06     | 6 - Drainage                               |   |               |
| CP0001598       | 24/25 Renew Minor Culverts & Drainage      | Temporary RCP repair works completed at Park Avenue. Full repairs will be undertaken after 2025 wet season.   | Construction  |
| CP0003689       | MBA CBD Drainage Upgrade Stage 1           | Project planning will be undertaken in conjunction with the<br>Mareeba CBD Blueprint Project  | On Hold       |
| CP0003690       | MBA Ray Rd Culvert Upgrade                 | Ray Road Drainage Study to inform project design/outcome.  Draft Drainage study to be delivered March 2025  | Planning      |
| CP0003695       | Irvinebank Jessie St/Rubina Tce Upgrade    | Investigations will be scheduled in 2025  | Not Commenced |
| CP0003830       | Hastie Road - Stormwater                   | Project completed December 2024   | Close Out     |
| CP00844         | MBA Amaroo Drainage Upgrades               | Quotes will be called to undertake this work post wet season.   | Construction  |
| CP00938         | Tilse Street Upgrade Drainage              | Built infrastructure on-maintenance, financial completion to be completed April2025.  | Completed     |
| Program: 07     | 7 - Traffic Facilities                     |   |               |
| CP0000951       | Anzac Ave LATM Upgrades                    | Defects notice issued. Rectification work to be commenced early March 2025.   | Completed     |
| Program: 08     | 3 - Parking                                |   |               |
| CP00846         | MBA Heritage Centre Carpark<br>Connection  | Design being adjusted following stakeholder feedback. Construction to commence late April 2025  | Design        |
| Program: 09     | 9 - Footpaths                              |   |               |
|                 | 23/24 Footpath Renewal Program             | Atherton Street and Lloyd Street footpath sections complete. Further sites for renewal are currently under assessment.  | Construction  |
| CP0001027       | 23/24 Footpath Upgrade Program             | Funds apportioned to support a grant application for Kuranda<br>Arara Street Footpath connection to the Library and community<br>precinct                       | Planning      |
| CP0001665       | Mt Molloy Footpath & Furniture Refurb      | Design to be scheduled  | Planning      |
| CP0001666       | KDA Barron Falls Rd Replace Footpath       | Preliminary survey works have been undertaken, design to be scheduled.  | Design        |

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| Project<br>Code | Project Description                       | Project Comment  | Project Stage |
|-----------------|---|--|---------------|
| CP0001742       | MBA WNP Constance-Lloyd St Footpath       | Works have commenced. Subgrade & road base establiishment have been completed with the retaining wall and lay back kerb installed. Works proposed to be completed mid-March.                     | Construction  |
| Program: 10     | ) - Parks and Gardens                     |  |               |
| CP0001029       | Kda Com Precinct Parks Upgrade            | Planning & Development ongoing 2025  | Planning      |
| CP0001803       | Julatten Geraghty Pk Refurb<br>Playground | Community engagement planning underway   | Planning      |
| CP0001805       | MBA Bicentennial Lakes Northern           | Tender documents being finalised in preparation for procurement in March.  | Design        |
| CP0001843       | KDA Hunter Park Fallon Rd Bollards        | Project complete August 2024   | Close Out     |
| CP0001871       | MBA Centenary Park Upgrade Fencing        | Construction to commence late April.   | Construction  |
| CP0003670       | MBA Amaroo Park Shade                     | Tender documents being prepared in preparation for procurement.  | Planning      |
| CP00809         | MBA Bicentennial Lakes (Southern) D&C     | All footbridges completed. Playground embankment rails programmed for installation late March 2025.  | Construction  |
| CP00860         | KDA Anzac Park Landscaping                | Scope of works, plaque format and tree names being comfirmed prior to tree naming plaques being fabricated and installed.  | Completed     |
| CP00861         | KDA Coondoo Street Refurb                 | Construction has commenced.  | Construction  |
|                 |   | Preliminary works have commenced Upper Coondoo St LED streetlighting upgrade.  |               |
|                 |   | Coondoo St footpath pavement works have commenced around Centenary Park and being undertaken concurrent with Coondoo St garden beds soft landscaping upgrades and remedial fig tree maintenance. |               |
|                 |   | The Ergon offer for the Lower Coondoo St LED streetlighting upgrade has been accepted with Ergon advising that the works   |               |
| Program: 11     | l - Water                                 |  |               |
| CP0001038       | 23/24 Retic Valve/Hyd Replace Program     | New vales have been sourced and will be installed at Lerra and Byrnes Streets intersection as soon as time permits and we have available contractors to assist.                                  | Construction  |
| CP0002670       | FY24/25 - WTP Minor Infrastructure        | Electrical Switchboard is due to be installed by the end of the financial year.  | Construction  |
| CP0002671       | FY24/25 - Water Main Replacement          | Works to commence 17 March 2025.   | Construction  |
|                 | FY24/25 - KDA WTP Turbidity Meters        | Installation works underway with contractor on site week of 24 February.   | Construction  |
| CP0002674       | FY24/25 - DIM WTP Turbidity Meters        | Close project Out Equipment Does Not Need Replacing  | Close Out     |
| CP0002675       | FY24/25 - Replace Chlorine Analysers      | Installation work underway with contractor on site week of 24 February.  | Construction  |
| CP0002677       | FY24/25 - Telemetry/SCADA Upgrades        | Following on from project scoping late 2024 works are set commence March 2025.   | Construction  |
| CDOOO3690       | FY24/25 - Hydrants & Valve Renewal        | Waiting on parts for Constance/Basalt  | Construction  |

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| Project<br>Code        | Project Description   | Project Comment  | Project Stage |
|------------------------|---|--|---------------|
| CP0002682              | FY24/25 - Irvinebank Ibis Dam PS                                    | Waiting on pricing from suppliers on new equipment.  | Construction  |
| CP0002683              | FY24/25 - DIM WTP Pump Replacement                                  | Pump will be assessed during routine servicing in May though it is unlikely the pump needs to be replaced.   | Planning      |
| CP0002684              | FY24/25 - Smart Meters Replacement                                  | Quotes received for new Taggle Transmitters to improve communications and allow for improved data capture and the purchase orders have now been issued to Taggle and we are waiting on installation. | Construction  |
| CP0002762              | FY24/25 - MBA WTP Refurbish Clarifiers                              | Project works have commenced with the stripping out of Clarifier 1 well underway. Critical equipment has been manufactured and being transported to site.  | Construction  |
| CP0002764              | MOL Replace Hunter Ck Weir  | Inspection will be programmed when weather permits.  | Construction  |
| CP0002921              | MBA Booster Pump Station Relocation                                 | Commencement of works have been delayed due to wet weather and its hoped as soon as there appears to be some reasonable weather works will be scheduled.   | Construction  |
| CP0003667              | FY24/25 Irvinebank Ibis Dam Valves                                  | Valves selected, electrical schematics being produced.   | Procurement   |
| CP0003668              | CHI Renew Water Line  | This project will only be done in 2024-2025 if there are residual funds left over from replacing water mains in Mareeba and Mt Molloy in 2024-2025.  | On Hold       |
| CP0003734              | MBA WTP Fuel Pod For Generator                                      | Project in procurement stage   | Procurement   |
| P00733                 | BOR6 MWTP Filtration Upgrade  | Filtration project can be closed out once final commitment has been cleared theproject can then be closed out.   | Completed     |
| CP00878                | MBA Decommission Basalt St Elevated<br>Tank                         | The water tower has been isolated and the reservoir section of the water tower needs to be cleaned out then a permanent closure / lockout of the feed line willbe done which is expected to          | Construction  |
| CP00879                | MBA Decommission Granite Ck Pump<br>Station                         | take place early to mid April.  Commencement of works have been delayed due to inclement weather and availability of contractors and will commence as soon as possible and be completed by 30 June.  | Construction  |
| Program: 12            | 2 - Wastewater  |  |               |
|                        | Mba WWTP Inlet Works Replacements                                   | Works now completed and we are waiting on contractor to provide invoicing for payment then the project can be closed out.  | Completed     |
| P0001043               | Atherton St Pump Station Refurb                                     | Project subject to grant funding.  | On Hold       |
| P0001047               | 23/24 WW CCTV & Relining Program                                    | CCTV works completed February.   | Construction  |
| P0001050               | Kennedy Hwy PS Control Board<br>Upgrade                             | Switchboard installed and commissioned.  | Completed     |
| P0001053               | 23/24 WWPS Refurbishment Program                                    | Works substantially completed in October.  | Construction  |
| P0002474               | FY24/25 - MBA Sewer CCTV & Reline<br>Prog                           | CCTV works awarded to FlowPro. Works ongoing.  | Construction  |
| . 0002 17 1            |   |  | Construction  |
|                        | FY24/25 - WW Pump Station Ancillary                                 | Parts have been ordered and awaiting delivery.   | construction  |
| CP0002475              | FY24/25 - WW Pump Station Ancillary FY24/25 - WW Reticulation Pumps | Testing has been completed on pumps and the contractor has   | Procurement   |
| CP0002475<br>CP0002476 | FY24/25 - WW Pump Station Ancillary                                 |  |               |

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| Project<br>Code | Project Description                      | Project Comment   | Project Stage |
|-----------------|--|---|---------------|
| CP0002480       | FY24/25 - Manhole Rehab & Replace        | Contractor advises ground water is still ingressing into the            | Construction  |
|                 | •  | manholes. Works to commence once ground water subsides.                 |               |
|                 |  |   |               |
| CP0002481       | FY24/25 - MBA Constance St Rising        | Project has been approved by Council and tenderer provided with         | •             |
|                 | Main                                     | preferred tenderer status and once the Grant funding deed is with       |               |
|                 |  | Council and finalised contract documents will be issued to the          |               |
| CD0002402       | FV24/2F KDA M/M/TD Bonow Control         | successful tenderer.  | Close Out     |
| CP0002482       | FY24/25 - KDA WWTP Renew Control Panels  | Electrical works are now completed.                                     | Close Out     |
| CP0003715       | KDA WWTP Renew 6x4m Shed                 | Contractor has commenced works despite ongoing inclement                | Construction  |
|                 |  | weather in Kuranda. Actual project works will be completed by 30        |               |
|                 |  | June.   |               |
| CP0003722       | KDA WWTP Renew 6x6m Shed                 | Contractor has commenced works despite ongoing inclement                | Construction  |
|                 |  | weather in Kuranda. Actual project works will be completed by 30        |               |
|                 |  | June.   |               |
| CP00889         | 22/23 MBA Sewer CCTV & Relining          | Works complete.   | Construction  |
|                 |  |   |               |
| Program: 13     |  |   |               |
| CP0002216       | KDA WTS New Ablution Block               | Septic tank and trench complete. Slab and walls complete.               | Construction  |
| 00000000        |  | Construction continuing.  | 51 .          |
| CP0002220       | MBA TS Leachate Pump Annual              | There has been some safety issues highlighted with accessing the        | Planning      |
|                 | Program                                  | pumps, this is now under review and a methodology will be               |               |
|                 |  | developed to mitigate any risks. Pumps will then also be                |               |
|                 |  | reassessed for replacement during the scheduled May servicing.          |               |
| CP0002221       | MBA TS Leachate PS Pump                  | New pump on order with a reasonably long lead time on delivery.         | Procurement   |
| Program: 15     | 5 - Fleet                                |   |               |
| CP0001071       | Fleet Replace #1231 Toyota WW            | Nov - Procurement in progress   | Procurement   |
| CP0003738       | Replace Asset 741 Street Sweeper         | Purchase order raised December 2024, Delivery expected June 2025        | Procurement   |
| CP0003739       | Replace Asset 620 Job Truck              | Truck has been delivered to body builder to ahve tipper body fabricated | Procurement   |
| CP0003740       | Replace Asset 1255 Toyota Hilux          | Vehicle on order, no delivery date as yet                               | Procurement   |
| CP0003741       | Replace Asset 1274 Toyota Hilux          | Vehicle on order, no delivery date as yet                               | Procurement   |
| CP0003742       | Replace Asset 4052 Kubota Mower          | Project Complete, Mower in service                                      | Close Out     |
| CP0003743       | Replace Asset 5005 MF Tractor/Loader     | Project Complete  | Close Out     |
| CP0003752       | Replace Asset 3010 Toyota Landcruiser    | Project Complete  | Close Out     |
| CP0003773       | Replace Asset 1307 Mit. Pajero INSURANCE | Project Complete  | Close Out     |
| CP0003776       | Replace Unit 5422 Tool Trailer           | Planning Stage  | Planning      |
|                 | INSURANCE                                |   |               |
| CP0003777       | Replace Asset 1412 Mazda BT50 INSURANCE  | Project Complete, Vehicle in service                                    | Close Out     |
| CP0003826       | Replace Asset 1244/6263 L'cruiser        | Vehicle on order;;Spray unit delivery April 2025                        | Procurement   |

Program: 16 - Depots and Council Offices

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| Project<br>Code | Project Description                         | Project Comment  | Project Stage |
|-----------------|---|--|---------------|
| CP0001064       | Mba Depot Admin Building Refurb             | Works completed early February.  | Completed     |
| CP0001597       | CHI Depot Office Renewal                    | Works completed.   | Close Out     |
| CP0003737       | MBA Kowa St External Staff Training<br>Room | Planning underway  | Planning      |
| CP0003765       | MBA Kowa St Depot Fuel Bowser               | Safety signs to be installed mid March - no smoking, turn off engine.  | Construction  |
| CP00759         | Kowa St MSC Depot Emergency<br>Generator    | Design and recommendations received.   | Completed     |
| Program: 17     | 7 - Community Buildings                     |  |               |
| CP0000947       | Mareeba Aerodrome Safety & Repairs          | Fire Pumps being installed onsite 05/03/2025.  | Construction  |
| CP0001059       | Mba/Dim Aquatic Condition Assessment        | RFQ to be released to market March 2025.   | Planning      |
| CP0001632       | 24/25 Amenities Refurbishment<br>Program    | Planning commenced.  | Planning      |
| CP0001637       | -   | Awning structure completed. Planning for plumbing works commenced.   | Construction  |
| CP0001639       | Annual Minor Building Refurbishment         | Planning commenced.  | Planning      |
| CP0001646       | KDA Recreation Centre Improvements          | Works to be completed early March 2025.  | Construction  |
| CP0001664       | Annual Facilities LED Lighting              | Planning commenced.  | Planning      |
| CP0002909       | DIM Memorial Hall Park Lighting<br>Upgrade  | Awaiting Ergon works to demolish second point of supply.  Contractor advises late March. All power and lighting now operational. | Construction  |
| CP0003718       | MBA Davies Park Field 2 Lighting Upgrade    | Works on hold. Awaiting suitable funding.  | On Hold       |
| CP0003729       | MBA Aquatic Centre Pool Expansion Joints    | Pool Lessee advised expansion joints planned for reseal by End of May 2025.  | Planning      |
| CP0003756       | MBA Davies Park Field 1 Lighting Upgrade    | Works to commence early March.   | Construction  |
| CP0003792       | MBA Animal Management Facility Flooring     | Works completed  | Completed     |
| CP00749         | Aquatic Facility Upgrades & Splash Park     | Works complete.  | Completed     |
| CP00793         | MBA Women's Restroom Refurb                 | To be completed in conjunction with the Mareeba CBD Blueprint Project  | Planning      |
| CP00819         | 22/23 Shire Toilet Facility Repl Program    | Project Complete.  | Completed     |
| CP00909         | KDA Aquatic Cnt 25m Pool Aquaris<br>Upgrade | Pool Lessee is confirming replacement timeline with Contractor. Works to be completed prior end of financial year.               | Procurement   |
| CP00941         | 23/24 Park/Sporting LED Lights Arnold Pk    | Planning commenced.  | Design        |
| Program: 18     | 8 - Non-Infrastructure Items                |  |               |
|                 | Mba Cemetery Expansion Planning             | Inception meeting held with Community Dep and Technical Services Team to commence layout development, Targeted for               | Planning      |
| CP0003684       | MBA New Cemetery Lawn Plaque on<br>Beam     | June 2025.<br>Additional irrigation works to be undertaken   | Construction  |

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| Project<br>Code | Project Description                      | Project Comment                                     | Project Stage |
|-----------------|--|---|---------------|
| CP0003716       | MBA Smartnet GPS Base Replacement        | Works Complete, capitalisation of project required. | Completed     |
| CP0003717       | KDA Heights Cemetery Lawn Plaque on Beam | Additional irrigation works to be undertaken        | Construction  |
| CP0003754       | Mareeba CBD Blueprint                    | In procurement                                      | Planning      |
| CP00446         | Kuranda New Cemetery                     | Turf to be installed early March.                   | Construction  |
| CP00932         | MBA MIP Expansion                        | Masterplan at 95% design stage.                     | Design        |

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Project Name: Herberton/Constance Streets Intersection Upgrade

**Program: Urban Streets** 

#### **Background**

The FNQRRTG Works Program for the 2024-2025 financial year contained a non LRRS (Local Roads of Regional Significance) project for Mareeba Shire Council to 50% fund the upgrade of the Herberton Street/ Constance Street intersection. The funding is provided by the Queensland State Government through the Transport Infrastructure Development Scheme. (TIDS).

#### **Scope of Works**

The scope of works includes the installation of a roundabout, a number of traffic islands, kerbing, footpath extensions and light pole relocations.

#### **Progress Update**

During February all Ergon conduit installations were completed. Rag bolt systems were installed in five (5) light pole relocation positions with a further two (2) yet to be done. Footpath works have commenced at the north western section of the intersection as has the pavement and roundabout excavation at the south western portion of the intersection. Works are progressing well and practical completion is estimated to be mid-May 2025, weather permitting.



Conduit installation

Completed conduit installation



Completed rag bolt installation

Footpath works



Project Name: Chewko Road Rehabilitation, Widen and Seal

**Program: Urban Streets** 

#### **Background**

The FNQRRTG Works Program for the 2024-2025 financial year contained a LRRS (Local Roads of Regional Significance) project for Mareeba Shire Council to 50% fund the rehabilitation and widening of a section of Chewko Road, Mareeba. The funding is provided by the Queensland State Government through the Transport Infrastructure Development Scheme. (TIDS).

#### **Scope of Works**

The scope of works includes the relocation of a water main, upgrade accesses, widen and seal the existing pavement and drainage improvements.

#### **Progress Update**

Works commenced in February and to date the driveway accesses (including RCPs) have been completed, culvert extensions have been completed, the drainage on the Borzi Park side has been excavated to depth with excess material still being removed, the drainage from Reynolds Street and Hales Street (south side) has been completed and the shoulder rebuild is 90% complete. Works are progressing well and practical completion is estimated to be mid-April 2025, weather permitting.



Pony Club access and RCPs Culvert extension



Drainage excavation – Reynolds Steet side

Shoulder reinstatement



Project Name: Mareeba Water Plant Clarifier Upgrade Project

**Program: Water** 

#### **Background**

Mareeba Shire Council (MSC) operates a drinking water treatment plant (WTP) at Mareeba. The Mareeba WTP is a conventional treatment plant which utilises coagulation/flocculation, sedimentation, and media filtration. On average, the Mareeba WTP produces 4-6 ML/d of drinking water in the wet season and 6-12 ML/d in the dry season. The Mareeba WTP has a maximum capacity of 20 ML/d.

A blend of approx. 40% Aluminium Chlorohydrate (ACH) and 26% polyelectrolyte (polyDADMAC), which is a cationic polymer, is currently used for coagulant dosing. The coagulant is dosed to assist in coagulation of the raw water and to improve the performance of the clarifiers.

Raw water is dosed with Potassium Permanganate (KMnO4), if required. The potassium permanganate is dosed to oxidise any soluble manganese and iron in the raw water and to help to break down organics, which assists in coagulation. Although it is infrequently used, powdered activated carbon (PAC) can be dosed to the raw water to reduce the level of organics, pesticides, taste and odour.

The chemically dosed raw water flows through the static mixer to the clarifier splitter tower and then into the 2 No. up-flow clarifiers, which allow for the coagulated particles to settle out. Polymer can be dosed when needed at the clarifier splitter tower to assist in coagulation. Each clarifier is a circular concrete tank with a sludge scraper. Clarifier 1 includes 4 No. flocculators/mixers to aid in coagulation and flocculation. Clarifier 2 only has a flocculation central zone without mixers.

Raw water enters each clarifier through the central flocculation zone and then travels down and under the central ring and into the clarification zone. In Clarifier 1, the clarified water flows through a circumferential weir consisting of slotted holes approx. 300mm spacing, located approx. 300mm below the top of the wall. Clarified water flows through the slotted holes into the peripheral launder and into the filter splitter chamber. In Clarifier 2, clarified water flows over multiple radial weirs and onto the filter splitter chamber. In each case, the accumulated sludge is discharged when the pneumatically operated sludge blowdown valves are opened and sent to the settling pond. From the settling pond, the sludge is sent to one of three drying beds.

Once the water has been clarified, it flows to a filter distribution header where it is divided into a six-cell set of media filters. MSC recently upgraded the Raw Water Pump Station at the Mareeba WTP. With the addition of variable frequency drives (VFDs), this allows for greater flow control into the WTP than at it previously had. The improved flow control allows for better optimisation of the plant by allowing it to operate more continuously, which will result in better performance of the Clarifiers.



#### **Scope of Works**

The project comprises

- Replacement of Clarifier 1 sludge rake and centre drive, including new power and control cabling;
- Replacement of all 4 X flocculator mixers with new mixers and VFDs, including new power and control cabling;
- Replacement of concrete panel platform with new steel structure;
- Replacement of handrails with marine grade aluminium or 316 stainless-steel and standard kick-plates;
- Replacement of covered area on Clarifier 1 with a new roof; and
- Supply and install new automated polymer make-up and dosing system, including new
  dosing pumps and dosing lines from the proposed new location in the Main Control Building.

#### **Progress Update**

The project is now underway with the commencement of stripping out Clarifier 1 and manufacturing and supply of critical equipment for the upgrade works.



Stripping out Clarifier 1 and new equipment being manufactured.



Project Name: 2024-2025 Sewer CCTV Investigations

**Program: Wastewater** 

#### Background:

Mareeba's major urban centre is serviced by a reticulated sewerage network that was constructed in the late 1960s, early 1970s and 1980s. As the Shire is growing and the network infrastructure is ageing, asset rehabilitation of wastewater infrastructure is a priority. This project is to conduct CCTV inspections across the sewerage network to identify problematic sewerage lines and manholes that will require remediation to improve future resilience for the Mareeba Shire. The current CCTV and Sewer relining program is fully funded by the Queensland Governments '2024-27 Works for Queensland' program.

#### Scope of Work

- Mobilisation to the various sites across Mareeba's urban area.
- Pre-cleaning of sewer lines.
- Camera inspection and testing of the sewer lines
- Condition assessment reports

#### **Progress Update**

CCTV works are currently progressing across the western side of Mareeba township. Council have received condition assessment reports for Byrnes St Mareeba West, Lloyd St Mareeba North, Mareeba CBD, Keneally Rd Sewer network and Lloyd St to Wilson St sewer network. The outcomes of the CCTV Investigations will inform 2025-2026 sewerage capital works projects.





Captured image of identified defective sewer junction



Image of high-tech imaging software



Project Name: MBA Animal Management Facility Concrete Apron

**Program: Facilities** 

#### Background:

Mareeba's Animal Management Facility was built in 2020 in partnership with the Queensland Government and has been operational since August 2021. Mareeba Shire Council has leased the facility to Friends of the Animals (FOTA) who utilise the Animal Facility for boarding animals and rehoming services for unwanted pets. The lease agreement between FOTA and Mareeba Shire Council also requires any impounded animals that Council collects, are to be impounded in a dedicated area at the facility and cared for by FOTA. The impounded animals are fed and watered whilst they are in the impounded facility area.

Due to the high volume of impounded, boarded and rehomed dogs all being in the same facility, Council have become aware of parvovirus outbreaks within the facility. Parvovirus is highly contagious and can survive for long periods in the environment and soil. The virus can withstand routine cleaning and weather changes, which means the spread of the virus is hard to control.

Mareeba Shire Council identified the possibility of the virus living within the soil of the impounded dog runs due to high turnover of unvaccinated animals. Council sought to mitigate this risk by including concrete aprons within the impounded dog runs for ease of cleaning and controlling any introduced outbreaks of the virus.

Council also identified the need to provide shading options to the dog runs due to extreme hot weather events.

#### Scope of Work

- Clearing and grubbing of the impounded dog run areas.
- Supply and installation of 100mm concrete aprons including drainage.
- Supply and installation of shade sails over the dog run areas.

#### **Progress Update**

Molloy Constructions were awarded the works to supply and install the concrete aprons and shade sails. Works have been satisfactorily completed.







 $New\ concrete\ aprons\ and\ shade\ for\ impounded\ dog\ runs.$ 



**Project Name: Byrnes Street Median Safety** 

**Upgrades Program: Roads** 

#### Background:

Council has been progressively upgrading Byrnes Street, and this project will complete the last garden beds and will enhance visibility for road users and create safer working conditions for Council's Parks and Gardens team members.

The project will modernise the garden beds, ensuring a cohesive look and feel from one end of Byrnes Street to the other. Significant shade trees will remain, and additional trees will be planted. The plant palette includes native and flowering plants to add colour. The number of parking spaces will remain unchanged.

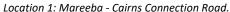
The \$663,152 project is fully funded by the Australian Government's Local Roads and Community Infrastructure Program. This is part of the broader \$1,812,817 in LRCI Phase 4 funding from the Australian Government to deliver a suite of projects in the Shire.

#### Scope of Work

- Supply and install maintenance walkways and maintenance strip kerbs as per schedule and design drawings.
- Treat existing kerbs and repaint including new maintenance strip kerbs as per schedule and design drawing.
- Supply and install 12mm Netta Drip irrigation in a spider web pattern with 300mm spacings.
- Supply and top up medians with Sandy loam topsoil as per schedule
- Remove trees marked for clearing and dispose of vegetation waste
- Plant out Council supplied plants as per Council
- Supply and install woodchip mulch as per schedule

Progress Update: Project is complete. See photos below and on next page.







Location 2: BP Median Island.







Location 3: Jacobson Street Median Island

Location 4: Lloyd Street Roundabout



Location 5: Between Lloyd St and Railway Ave



Location 6: Lloyd St/Railway Avenue/Granite Creek



Location 7: Centre Island – Railway Ave – Granite Ck



Location 8: Eastern Railway Ave – Granite Ck



Project Name: Constance Street - Lloyd Street New Footpath Connection

**Program: Footpaths** 

#### **Background**

This project aims to enhance pedestrian safety by introducing a designated footpath that separates pedestrians from vehicle traffic, significantly reducing the risk of casualty crashes. The new footpath will minimise risks for vulnerable pedestrians and will improve overall safety for both school-aged children and their younger siblings. Additionally, new carparks will be added to ensure smoother traffic flow during school drop-off and pick-up times, creating a safer and more efficient environment for the entire community. This project is a key initiative in the Mareeba Walking Network Plan and is funded by the Queensland Government's School Transport Infrastructure Program and the Mareeba Shire Council.

#### Scope of Work

This project will construct a new footpath connection on Constance Street where there is currently a missing link. This initiative connects to the Constance Street and Lloyd Street intersection pedestrian kerb build-out safety improvement which was recently completed in partnership with the Department of Transport and Main Roads Lighter Affordable Effective Pilot Program. The project deliverables are:

- Extend the footpath on Constance Street to connect to Lloyd Street.
- Widen Constance Street to the north of the existing school carpark on its eastern side.
- Install kerb and channel systems.
- Construct additional formal carparking bays.

#### **Progress Update**

Ikin Civil has been awarded the contract to complete the works, and construction has commenced. Photos on following page.





Constance Street to Llyod Street New Footpath Connection Construction Commenced



Project Name: Coondoo Street and Centenary Park Kuranda Streetscape

**Program: Footpaths and Parks and Open Spaces** 

#### Background:

This project brings together several projects from the Kuranda Township Infrastructure Masterplan 2021-2031 to deliver infrastructure and improvements that enhance the 'Village in the Rainforest' as a unique, authentic experience for residents and tourists alike, by improving safety, accessibility, connection with the environment and integration between the activities of residents and tourists.

The included projects are:

- Centenary Park Upgrade (Pathways Component Only)
- Upgrade of planter boxes and garden bed planting through the CBD areas (Coondoo Street)
- Coondoo Street Upper Refurbishment (footpaths, lighting, tree bud lighting)
- Coondoo Street Lower Lighting Upgrade

#### Scope of Work:

Safety improvements to footpaths

Work will include renewed sections of footpath and relaying of pavers to repair cracks and uneven surfaces. The work will match the look and feel of the current footpaths. Footpaths are not being fully replaced. Some minor footpath repairs will also be undertaken in Centenary Park.

Planter Box Maintenance & Installation of Fairy Lights to Fig Trees

The existing plantings in the Coondoo Street planter boxes will be revamped, in some instances competing plants will be removed to protect the fig trees. Stone masonry work will be undertaken if required and irrigation installed.

Installation of fairy lights to fig trees will provide ambient lighting in upper Coondoo Street.

The existing lighting at the base of the fig trees will be replaced with lighting pillars to service the fairy lights and provide 240 v power outlet options for potential street events.

Heritage exemption has been received from the Department of Environment and Science (DES) to undertake works around the heritage-listed fig trees, including the fairy light installation. An arborist has been engaged to provide advice on how to undertake works to reduce any potential impacts on the fig trees.

Upgrades to street lighting

Works will see existing streetlights along upper Coondoo Street being upgraded with new poles and LED fixtures. The design of the upgraded fixtures will maintain the current heritage look. Lighting upgrades will provide an opportunity for businesses in Kuranda to extend trading into the evening and night. The street lighting along lower Coondoo Street will also be upgraded as part of this project, however, works will commence at a later date.







Footpath replacement – Centenary Park Kuranda.

Fig Trees – Removal of Competing Plants



Fig Tree Planter Box Refresh



Fig Trees – Preparing for Electrical Pillars



**Project Name: Dimbulah Memorial Park Lighting** 

**Upgrade Program: Community Facilities** 

#### Background:

Dimbulah Memorial Park has traditionally served as a venue for community events, often organized by groups such as the Lyons Club and the Dimbulah Community Centre. These events, held both during the day and at night, require adequate lighting and electrical services. Over the years, these services have been incrementally added to the park as needed.

Through consultation with the park's various user groups, Council identified the need to upgrade the outdated and end-of-life lighting and electrical systems. The upgrade will provide modern lighting and electrical distribution boards throughout the park, ensuring user groups can safely conduct their community events. This project complements recently completed upgrades to the Dimbulah Memorial Park Hall, which delivered a new roof, air conditioning and solar panels to the facility.

#### Scope of Work

- Upgrade the park's main electrical distribution board.
- Install new main electrical service from the Town Halls point of supply.
- Supply and install three new electrical distribution boards along Brickley Street.
- Upgrade existing electrical distribution boards throughout the park.
- Supply and install two 8 metre lighting poles along Brickley Street (as per lighting design)
- Supply new LED system lighting to light poles and the Memorial Hall (as per Lighting design)

#### **Progress Update**

Project is complete.





Dimbulah Memorial Hall Park Lighting Upgrade Complete

# 9.3 INFRASTRUCTURE SERVICES, DISASTER RECOVERY OPERATIONS REPORT - FEBRUARY 2025

Date Prepared: 6 March 2025

Author: Manager Disaster Recovery

Attachments: 1. February major Projects Summary &

#### **EXECUTIVE SUMMARY**

The purpose of this report is to outline to progress of Council's activities funded under the Disaster Recovery Funding Arrangements (DRFA) during the month of February 2025.

#### **RECOMMENDATION**

That Council receives the Infrastructure Services, Disaster Recovery Operations Report for February 2025.

#### **BACKGROUND**

The Disaster Recovery Funding Arrangements (DRFA) is a jointly funded program between the Australian Government and State Government, providing financial assistance to help communities recover from eligible disasters. Current projects and their respective weather events are provided herein.

# 2022 DRFA – Far North Queensland Low Pressure Trough, 1 – 7 February 2022

| Project Name                             | Update   |  |
|--|--|--|
| T-MSC2023-16 Gamboola Crossing           | Dempsey Crane and Construction (DCC) was engaged to deliver the works. Construction commenced September 2023 and Practical Completion was reached November 2024. Variations finalised. Final consultant invoice to be processed prior to close out of the project. |  |
| T-MSC2023-12 Gully Betterment<br>Program | S&K Civil Pty Ltd (S&K) was engaged to deliver the works. Construction commenced June 2023 and Practical Completion was reached December 2024. Project Management costs to be finalised prior to close out of the project.   |  |

# 2023 DRFA – Northern and Central Queensland Monsoon and Flooding, 20 December 2022 – 30 April 2023

| Project Name                                 | Update  |
|--|---|
| Mount Mulligan Road Rain Gauge reinstatement | Quotation received from Qtec Pty Ltd (Qtec) exceeded original funding amount. Funding guidelines state that works will be reimbursed based on the actual cost. Works completed as of 4 March 2025. Costs to be reconciled and project closed out. |

| Project Name  | Update  |
|---|---|
| T-MSC2024-06 – MSC DRFA 2023<br>Eastern Roads Package     | Ikin Civil Pty Ltd engaged to deliver contract. Minor seal works to be completed subject to weather.  |
| T-MSC2024-07 – MSC DRFA 2023<br>Dimbulah Roads Package    | Keltone Construction Pty Ltd engaged to deliver contract. Keltone has remobilised but works not commenced due to saturation of site. Consideration being given to potential damage to road network from construction machinery. |
| T-MSC2024-08 – MSC DRFA 2023<br>Mid-Western Roads Package | Gregg Construction Pty td engaged to deliver contract. Works complete.  |
| T-MSC2024-09 – MSC DRFA 2023<br>Western Roads Package     | MC Group Pty Ltd engaged to deliver contract. Works outstanding on Bulimba and Blackdown Road. Work set out commencing. 5T load limit in place on BDR preventing machinery from mobilising.                                     |

# <u>2024 DRFA – Tropical cyclone Jasper, associated rainfall and flooding, 13 – 28 December 2023</u>

| Project Name                                 | Update   |  |
|--|--|--|
| T-MSC2023-04 Kuranda Landslip<br>Remediation | Australian ground engineering Pty Ltd engaged to deliver contract.   |  |
|  | Hilltop reservoir: Complete.   |  |
|  | Barron Falls Road: Guardrail installed, roadworks complete<br>and extension to scope complete. Finalisation of<br>Contractor and Consultant costs to be undertaken prior to<br>closeout. |  |
| T-MSC2024-10 Jarawee Road                    | Civform Pty Ltd engaged to deliver contract.   |  |
| Stabilisation                                | Works underway on site. Both abutments poured. Pouring of abutments ongoing (multiple lifts required). Works scheduled to be completed late March 2025 (subject to weather).             |  |
| T-MSC2024-13 Bushy Creek Bridge              | Davbridge Pty Ltd engaged to deliver contract.   |  |
|  | Bridge works complete. Sealing works completed. Line marking not yet complete. Minor works to be completed during defects liability period (painting of pile casings).                   |  |
| T-MSC2024-15 Emerald End Culvert             | Terra Novus is engaged to deliver contract.  |  |
| Construction                                 | Downstream wingwalls complete. Subgrade proof roll passed. Downstream batter protection and pavement works ongoing. Scheduled for completion March late April 2025.                      |  |
| T-MSC2024-16 Carman Road                     | Terra Novus Pty Ltd is engaged to deliver contract.  |  |
| Culvert Construction                         | Construction is scheduled to commence following the completion of the cobra creek culvert on Emerald End Road (March May 2025).  |  |

# MSC DRFA 2024 Roads Program

Tenders have been assessed and recommendations provided to Council for award of the below road packages at the Council meeting of 19 March 2025:

- 1) T-MSC2024-06 MSC DRFA 2023 Eastern Roads Package
- 2) T-MSC2024-07 MSC DRFA 2023 Dimbulah Roads Package
- 3) T-MSC2024-08 MSC DRFA 2023 Mid-Western Roads Package
- 4) T-MSC2024-09 MSC DRFA 2023 Western Roads Package

#### Clean-up Program (exceptional circumstances package)

Funding is available to eligible local governments and state agencies that require extraordinary assistance to undertake assessments and conduct extraordinary clean-up activities of rivers, waterways, beaches, community and recreational assets and National Parks and to support removal and disposal of disaster related debris.

All approved works under this program were completed in late 2024. Reconciliation of costs for reimbursement are underway.

### Water & Sewer Program (exceptional circumstances package)

In December 2024, a Water and Sewerage Infrastructure Package was announced, and is available to Mareeba Shire Council, Cook Shire Council and Douglas Shire Council.

The objectives of the Water and Sewerage Infrastructure Package is to restore essential water and sewerage infrastructure that was damaged by the event and ensure essential services are delivered to the community, accelerating recovery and relieving distress.

In addition to request for reimbursement of immediate and emergency costs, the following submissions have been lodged to QRA:

- 1) Lloyd Street Sewer Main Works
- 2) Kuranda Water Treatment Plant Works

Tender documentation for Lloyd Street Sewer Main Works has been drafted and are due for release upon receipt of project drawings. This is estimated to be released by mid-March 2025.

Tender documentation has been drafted for the project management of the Water & Sewer Program. This is estimated to be released by mid-March 2025.

QRA are working with the National Emergency Management Agency (NEMA) to develop program guidelines for the program.

# Betterment Fund (exceptional circumstances package)

The Betterment Fund is available to eligible local government areas in Queensland impacted by the Tropical Cyclone Jasper, associated rainfall and flooding, 13 - 28 December 2023. It is jointly funded by the Australian and Queensland Governments. The objectives of the Betterment Fund are to restore essential public assets damaged in TC Jasper to a more resilient standard.

Submissions are to be lodged prior to 31 March 2025. Submissions are currently being drafted for the following projects:

- 1) Gully Betterment Program
- 2) Wolfram Road Culvert Upgrade
- Lockwood Road Sealing Works

### **Future Disaster Events**

# **Project Management Services**

Tender T-MSC2025-05 – MSC DRFA Program Management 2025-27 tendered 31 January 2025 and closed 25 February 2025.

Engagement is for the design and delivery of DRFA eligible events occurring from 1 January 2025 to 30 June 2027, which would enable Council to be prepared for future disaster events. Tenders have been assessed and recommendations provided to Council.

#### **Event Activation**

An activation request has been made for event: North and Far North Tropical Low, commencing 29 January 2025.

#### **RISK IMPLICATIONS**

#### **Financial**

Funding arrangements state that eligible expenditure is reimbursed.

Expenditure is considered eligible when:

- Extraordinary costs are incurred that could normally not be absorbed by, or reasonably managed within, the local government or state agency's financial, human and other resource capacity, and
- 2) Costs are directly associated with the delivery of eligible works on eligible essential public assets that have been damaged by an activated eligible disaster.

No ineligible cost reported for active projects. Risk of ineligible expenditure is mitigated through engagement of suitably qualified consultants.

#### LINK TO CORPORATE PLAN

**Financial Sustainability and Governance:** A financially sustainable council that applies strategic decision making and good governance to deliver cost-effective services.

**Community and Culture:** An informed, engaged and resilient community which supports and encourages effective partnerships to deliver better outcomes.

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Economy and Growth:** Promote and encourage investment in local industry to build a resilient economy.

#### Infrastructure Services Disaster Recovery Operations Major Projects Summary – February 2025



# 2024 DRFA – Tropical cyclone Jasper, associated rainfall and flooding, 13 – 28 December 2023

T-MSC2024-04 Kuranda Landslip Remediation





Project Manager/Designer:

ARO Industries Pty Ltd

Contractor:

Australia Ground Engineering Pty Ltd

Status:

Hilltop Reservoir Complete, Barron Falls Road

Complete

Major Projects Summary February 2025

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#### Infrastructure Services Disaster Recovery Operations Major Projects Summary – February 2025



Mareeba Shire Council (MSC) engaged ARO Industries Pty Ltd (ARO) for the provision of engineering design and project management services for the geotechnical failures at:

- 1) Hilltop Close Reservoir; and
- 2) Barron Falls Road.

The sites were damaged as a result of the Tropical cyclone Jasper, associated rainfall and flooding, 13 – 28 December 2023 weather event.

MSC was granted funding through the Queensland Reconstruction Authority (QRA) to undertake work at Barron Falls Road. Reimbursement for works at Hilltop Reservoir are currently being sought through the QRA water and sewer infrastructure package.

Australian Ground Engineering (AGE) was engaged to deliver the works. Construction commenced at Hilltop Close in April 2024 and Practical Completion was reached July 2024. Construction commenced at Barron Falls Road in May 2024 and works were completed late February 2025.

Major Projects Summary February 2025

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# Infrastructure Services Disaster Recovery Operations Major Projects Summary – February 2025



#### T-MSC2024-10 Jarawee Road Stabilisation



Project Manager: ARO Industries Pty Ltd

Contractor: Civform Pty Ltd (design & construct)

Status: Works ongoing

Mareeba Shire Council (MSC) engaged ARO Industries Pty Ltd (ARO) for the provision of engineering design and project management services for remediation works at the culvert failure on Jarawee Road, Kuranda. The culvert was damaged as a sa a result of the Tropical cyclone Jasper, associated rainfall and flooding, 13 – 28 December 2023 weather event.

As a result of an alternative tender, Civform was engaged for the design and construction of a reinforced concrete bridge with pedestrian lane in leu of a culvert structure. Construction commenced September 2024 and is ongoing.

MSC was granted funding through the Queensland Reconstruction Authority (QRA) to undertake construction of the bridge.

Major updates for the month include:

1) Pouring of abutments commenced and ongoing.

Major Projects Summary February 2025

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# Infrastructure Services Disaster Recovery Operations Major Projects Summary – February 2025



#### T-MSC2023-15 Emerald End Culvert Construction



Project Manager/Designer:

ARO Industries Pty Ltd/Trinity Engineering and Consulting Pty Ltd

Contractor: Terra Novus Pty Ltd

Status: Works ongoing

Mareeba Shire Council (MSC) engaged Trinity Engineering and Consulting Pty Ltd (TEC) for engineering design and ARO Industries Pty Ltd (ARO) for project management services for the construction of a RCBC structure across Cobra Creek on Emerald End Road, Mareeba. The existing crossing was damaged as a result of the Tropical Cyclone Jasper, associated rainfall and flooding, 12 – 28 December 2025 weather event.

MSC was granted funding through the Queensland Reconstruction Authority (QRA) to undertake construction of the causeway.

Terra Novus Pty Ltd is engaged to deliver the works. Construction is currently for completion April 2025.

Major updates for the month include:

- 2) Downstream batter protection commenced and ongoing.
- 3) Pavement works commenced and ongoing.

Major Projects Summary February 2025

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# 9.9 INFRASTRUCTURE SERVICES, TECHNICAL SERVICES OPERATIONS REPORT - FEBRUARY 2025

Date Prepared: 18 February 2025

Author: Manager Technical Services

Attachments: Nil

#### **EXECUTIVE SUMMARY**

The purpose of this report is to outline Council's Fleet, Design, Soils Lab, Survey, Quality, GIS, Facilities and Investigation Services activities undertaken by Infrastructure Services during the month of February 2025.

#### RECOMMENDATION

That Council receives the Infrastructure Services, Technical Services Operations Report for February 2025.

#### **BACKGROUND**

#### **Technical Services**

## Design, quality, and investigations:

Investigation activities undertaken in February included:

| Activity                                | <b>Current Requests</b> | Closed Requests |
|---|-------------------------|-----------------|
| Road Infrastructure Review              | 98                      | 14              |
| Drainage Investigations                 | 52                      | 9               |
| NHVR Permit Applications                | 0                       | 28              |
| Traffic Count Surveys                   | 0                       | 3               |
| Parks Investigations                    | 7                       | 1               |
| Aerodromes                              | 1                       | 0               |
| Miscellaneous e.g. Planning; Local Laws | 35                      | 13              |
| Before You Dig Requests                 | 0                       | 62              |

# Soil Laboratory:

Council's Soil Laboratory provides NATA-accredited soil and material testing for internal and external services. The laboratory delivered 198 tests in December, with the majority being for external clients.

### GIS:

Ongoing improvements to GIS data associated with water, sewerage, roads, underground stormwater, and kerbs asset data sets continues, as information is received from other areas of Council.

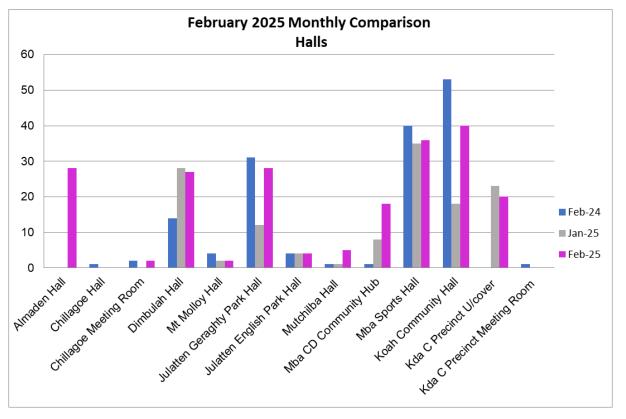
## **Operational Works and Subdivisions:**

To ensure ongoing compliance with development conditions, both during construction and on-maintenance, Council undertakes routine inspection and monitoring of sites. The following developments remain current:

| Locality | Subdivisions Name   | Status                       |  |
|----------|---|------------------------------|--|
| Kuranda  | Jum Rum Rainforest Estate Stage 1, Fallon Road On-maintenance |                              |  |
| Mareeba  | Emerald End Road and Country Road – Stage 3 On-maintenance    |                              |  |
| Mareeba  | Emerald End Road and Country Road – Stage 4                   | Under construction           |  |
| Mareeba  | The Rise – Catherine Atherton Drive – Stage 3 On-maintenance  |                              |  |
| Mareeba  | Amaroo Stage 13a  | On-maintenance               |  |
| Mareeba  | Amaroo Stage 13b  | Under construction           |  |
| Mareeba  | Prestige Gardens Stage 5-6                                    | On-Maintenance               |  |
| Mareeba  | Mareeba Roadhouse and Accommodation Park,                     | On-Maintenance -             |  |
|          | Williams Close  | Monitoring                   |  |
| Mareeba  | 7 Kenneally Road  | On-Maintenance               |  |
| Mareeba  | 9 Kenneally Road  | Under construction           |  |
| Mareeba  | McIver Road, St Stephens College Under Construction           |                              |  |
| Kuranda  | 2-6 Black Mountain Road                                       | tain Road Under Construction |  |
| Kuranda  | Jum Rum Rainforest Estate Stage 2, Fallon Road                | Under construction           |  |
| Kuranda  | Myola Heights – Christensen Road                              | On-Maintenance               |  |

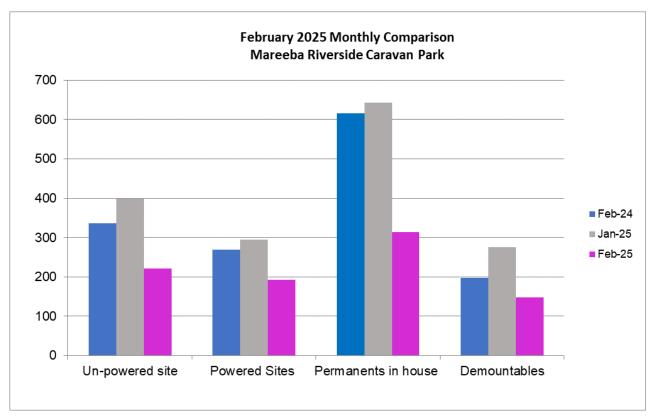
## **Community Halls:**

Maintaining safe and efficient access to Council's Community Halls is recognised as an important aspect for the community's ongoing wellbeing. Bookings for February were generally strong across the region.

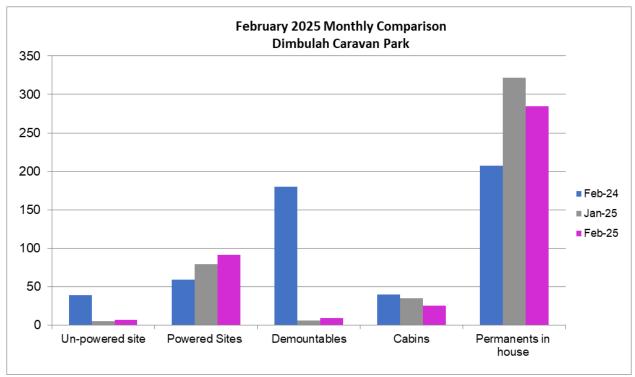


# Caravan Parks:

Mareeba Riverside Caravan Park, utilisation for February 2025 was unusually low based on historical trends for this time of year. Operator advice has been sought to clarify any constraints within the market.

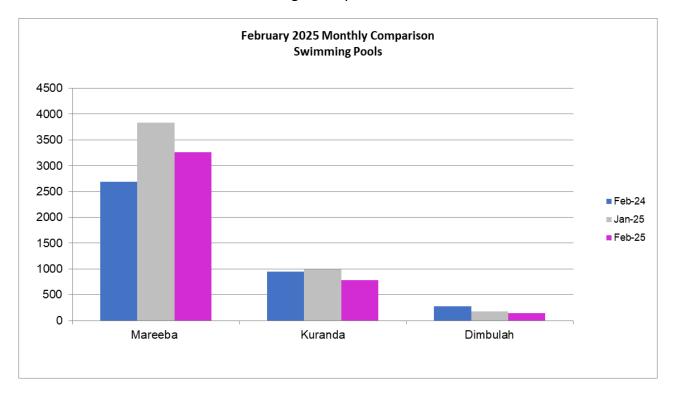


Dimbulah Caravan Park user numbers (total) have generally remained stable against previous year's numbers.



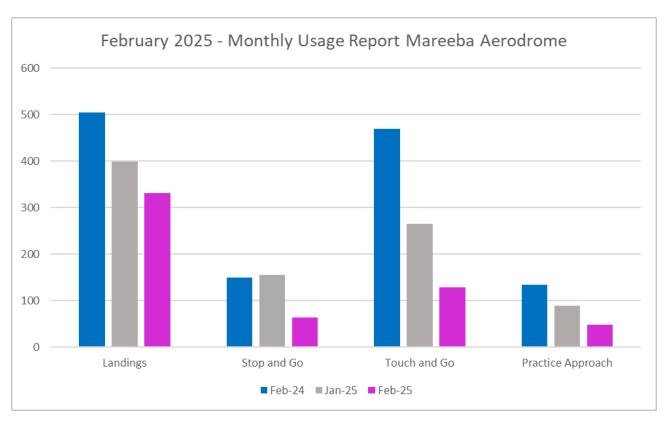
# **Aquatic Centres**

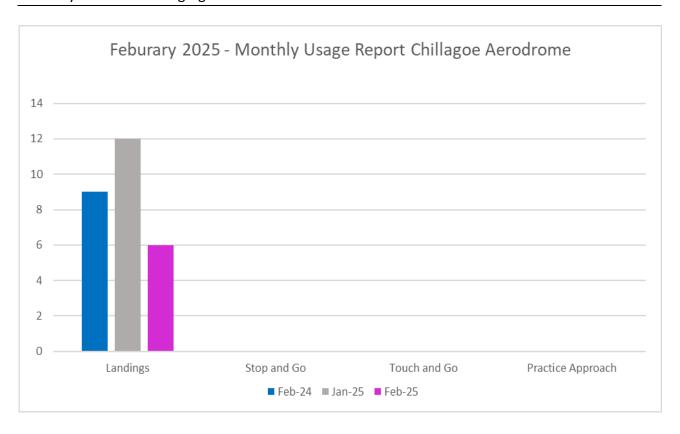
Attendance at the Facilities has remained generally stable.



# Aerodromes:

The data recorded below is current for the month of February, however there is usually a lag of some data for each current month from the service provider, which continues to be updated into the next month.





#### LINK TO CORPORATE PLAN

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**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Economy and Growth:** Promote and encourage investment in local industry to build a resilient economy.

# IMPLEMENTATION/COMMUNICATION

Nil

## 9.10 INFRASTRUCTURE SERVICES, WATER AND WASTE OPERATIONS REPORT - FEBRUARY 2025

Date Prepared: 18 February 2025

Author: Manager Water and Waste

Attachments: Nil

#### **EXECUTIVE SUMMARY**

The purpose of this report is to summarise Council's Water and Waste activities undertaken by the Infrastructure Services Department during the month of February 2025.

#### **RECOMMENDATION**

That Council receives the Infrastructure Services, Water and Waste Operations Report for February 2025.

#### **BACKGROUND**

#### **Water and Wastewater Treatment:**

All treatment plants are generally performing satisfactorily. Interim measures are in place to address damage to Kuranda Water Treatment Plant intake infrastructure which resulted from Cyclone Jasper and ongoing rain.

Connections have been updated with information provided by the Rates Section to correspond with annual KPI reporting.

| Water Treatment                                    | Mareeba | Kuranda | Chillagoe | Dimbulah | Mt Molloy* |
|--|---------|---------|-----------|----------|------------|
| Water Plant average daily production (kL)          | 5307    | 918     | 146       | 270      | MD         |
| Number of Connections                              | 4141    | 1053    | 127       | 246      | 111        |
| Average daily water consumption per connection (L) | 1282    | 872     | 1151      | 1096     | MD         |

<sup>\*</sup> Mt Molloy is an untreated, non-potable water supply

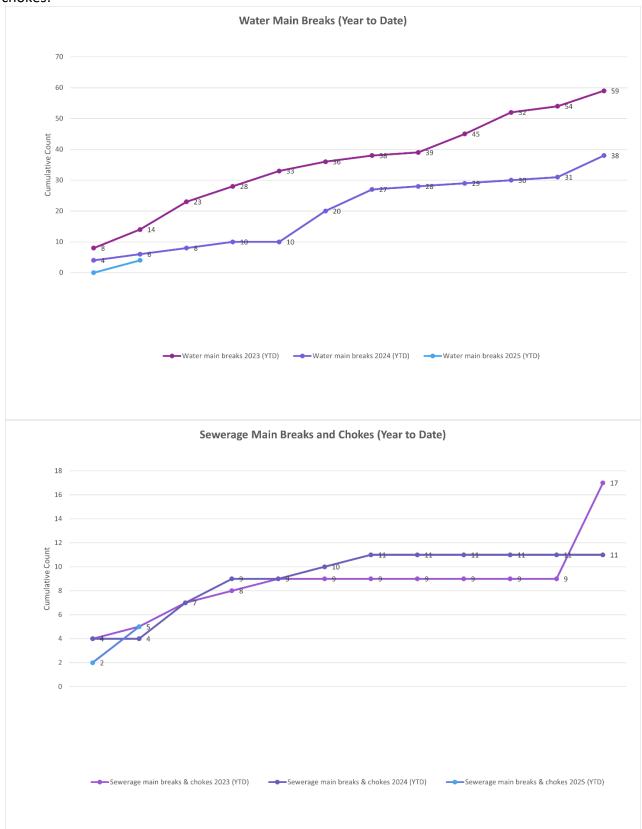
| Wastewater Treatment                          | Mareeba | Kuranda |
|---|---------|---------|
| Wastewater Plant average daily treatment (kL) | 7858    | 259     |
| Number of Connections                         | 3519    | 356     |
| Average daily inflow per connection (L)       | 2233    | 726     |

#### Water and Wastewater Reticulation:

Council's water reticulation crew attended four (4) water main breaks and three (3) sewer main breaks/chokes this month, and average response times were within targets set out in Council's customer service standard for water services.

The temporary solution to address the blockage of the Lloyd Street sewer in Mareeba continues to operate to mitigate wastewater discharges to the Barron River. Planning for a long-term solution is underway. The various regulators are satisfied with Council's response to the incident which in now closed out and they have advised that no regulatory action against Council will be taken.

Monthly statistics are shown on the water reticulation main breaks and sewerage main breaks and chokes:



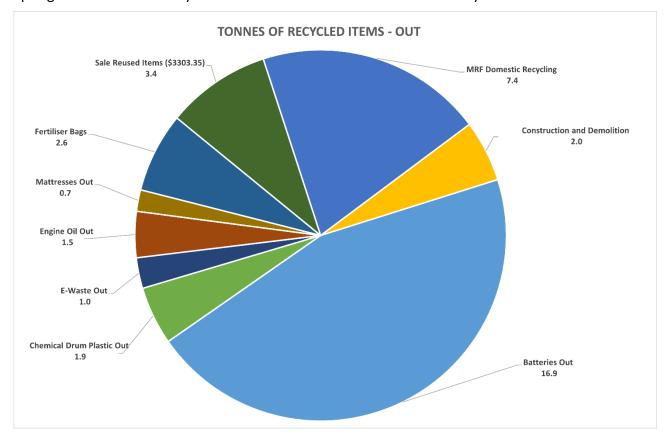
#### **Waste Operations:**

Under normal conditions, waste material collected in Kerbside trucks is transported to the Advanced Resource Recovery Facility (ARRF) in Cairns for processing. Residual waste and waste collected at Transfer Stations is transported to Springmount Waste Facility, and recyclable material is transported to the Material Recovery Facility (MRF) in Cairns for processing.

On 23 January 2025 a fire started on the tipping floor of the ARRF in Cairns, resulting in Veolia being unable to process waste material in accordance with contract 1396.

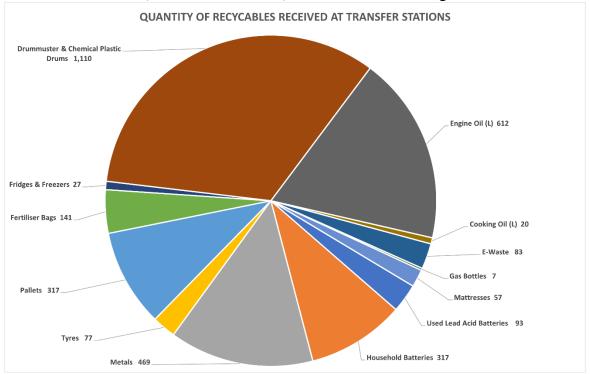
During February all waste collected in kerbside trucks has been transported directly to Springmount Waste Facility rather than being sent down to Cairns for processing. A long term arrangement is currently being negotiated.

During February, no waste was processed through the ARRF, 275 tonnes of waste was sent to Springmount Waste Facility and 7.4 tonnes of domestic items were recycled at the MRF.



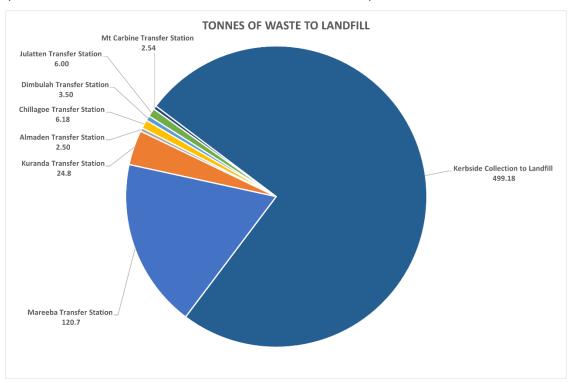
### Recycling

Residents continue to recycle at the Transfer Stations. During February the highest count of recyclable received were 1,110 Chemical drums, 469 Metals and 612 Engine oil.



# Kerbside Collection Waste and Transfer Station Waste

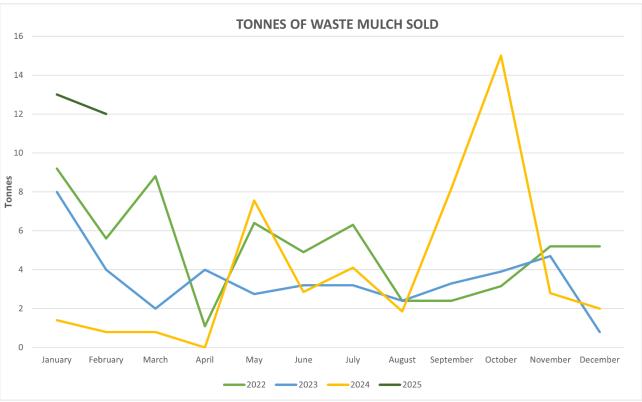
Kerbside collection waste and Transfer Station dry waste is transported off site to the Springmount Waste Facility. During February a total of 665.4 tonnes of waste was sent to landfill from transfer station dry waste and kerbside collection waste. Kerbside collection contributed 499.18 tonnes to landfill, Mareeba Transfer Station contributed to 120.7 tonnes, and Kuranda 24.8 tonnes.



#### **Green Waste:**

During February, Council received a total of 109.54 tonnes of green waste. 12 tonnes of mulch was sold. Kuranda recorded 9 tonnes of green waste from locations registered as being potentially contaminated with Electric Ants.





#### **RISK IMPLICATIONS**

#### **Environmental**

Council holds an Environmental Authority issued under the *Environmental Protection Act 1994* to operate landfill facilities.

## LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Nil

#### FINANCIAL AND RESOURCE IMPLICATIONS

#### Capital

Nil

# **Operating**

Nil

#### LINK TO CORPORATE PLAN

**Financial Sustainability and Governance:** A financially sustainable council that applies strategic decision making and good governance to deliver cost-effective services.

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Economy and Growth:** Promote and encourage investment in local industry to build a resilient economy.

## IMPLEMENTATION/COMMUNICATION

Nil

# 9.12 INFRASTRUCTURE SERVICES, WORKS SECTION ACTIVITY REPORT - FEBRUARY 2025

Date Prepared: 5 March 2025

Author: Manager Works

Attachments: Nil

#### **EXECUTIVE SUMMARY**

The purpose of this report is to summarise Council's Transport Infrastructure, Parks and Open Spaces, TMR Routine Maintenance Performance Contract (RMPC) and Land Protection operational activities undertaken by Infrastructure Services during the month of February 2025.

#### **RECOMMENDATION**

That Council receives the Infrastructure Services, Works Progress Report for the month of February 2025.

#### **BACKGROUND**

A summary of works completed in February 2025 is provided below.

# **Transport Infrastructure**

# **General Maintenance**

The major maintenance activities carried out in February are listed below;

| Activity                  | Location  |
|---------------------------|---|
| Unsealed Road Grading     | Black Mountain Road   |
| Bitumen Patching (Area)   | Kuranda, Mareeba, Bilwon, Mutchilba, Myola, Top of the Range,   |
|                           | Paddy's Green, Chewko, Arriga, Julatten, Koah, Oak Forest,      |
|                           | Speewah, Dimbulah   |
| Drainage Maintenance      | Andre Street, Barron Falls Road, Beh Road, Butler Drive,        |
|                           | Chewko Road, Coconut Grove, Eccles Street, Harriman Street, Hay |
|                           | Street, Ivicevic Road, Orchid Close, Ray Road, Salamone Drive,  |
|                           | Shane Court, Springs Road, Stoney Creek Road, Warril Drive,     |
|                           | Wolfram Road  |
| Tree Clearing (Area)      | Dimbulah, Mareeba, Kuranda, Bilwon, Julatten, Chillagoe,        |
|                           | Speewah, Mona Mona, Myola, Oak Forest, Mt Molloy                |
| Herbicide Spraying (Area) | Kuranda, Mutchilba, Bilwon, Mt Molloy, Chillagoe, Dimbulah,     |
|                           | Arriga, Mareeba,  |
| Slashing (Area)           | Mareeba, Kuranda, Bilwon, Dimbulah, Arriga, Paddy's Green,      |
|                           | Julatten, Koah, Lappa, Oak Forest, Chewko,                      |
| Road Signage (Area)       | Almaden, Arriga, Biboohra, Chewko, Chillagoe, Dimbulah, Forty   |
|                           | Mile, Glen Russel, Julatten, Koah, Kuranda, Mareeba, Mt Molloy, |
|                           | Mutchilba, Paddy's Green, Springfield, Watsonville              |

# **Customer Requests**

During February, the Works Group received 225 Customer Requests (CRs) with 311 resolved (resolved requests include those received prior to February 2025). The table below shows the number of requests lodged per Works Section for the month.

| Month    | Roads | Parks and Gardens | Pest Management |
|----------|-------|-------------------|-----------------|
| February | 178   | 41                | 6               |

At the time of reporting, the Works Group had 91 open requests.

### **TMR Routine Maintenance Performance Contract (RMPC)**

# 32A - Kennedy Highway (Cairns - Mareeba)

- Rest Area Servicing at Edmund Kennedy Bridge
- Herbicide Spraying

## 34A - Mulligan Highway (Mareeba – Mt Molloy

- Pothole patching
- Herbicide spraying
- Rural slashing two (2) cut width Hodzic Road to Mt Molloy

#### 34B - Mulligan Highway (Mt Molloy – Lakeland)

- Rest Area Servicing at Rifle Creek
- Roadside litter collection at Rifle Creek and Mt Carbine Truck Stop
- Remove dumped litter from truck stop
- Edge repair/widening from Desailly's Creek to Mt Molloy
- Rural slashing Spear Creek to Rifle Creek Full cut both sides where possible
- Rural slashing Mt Molloy to bottom of Desailly's Range
- Clearing Landslip at Reedy St George Bridge
- Repair/Replace Guide Markers

# 653 - Mossman-Mt Molloy Road

- Rest Area Servicing at Hunter Creek
- Roadside litter collection at Hunter Creek, Environ Park and Lyons Park
- Edge repairs required near Pipe 70 on Rex Range, Nine Mile Store and Highland Drive turnoff
- Herbicide Spraying including Rex Range
- Rural slashing Mt Molloy to Mossman Full cut both sides where possible
- Pothole patching
- Remove fallen trees on Rex Range
- Re-instate CAM sign
- Repair/Replace Guide Markers

#### 664 - Mareeba-Dimbulah Road

- Herbicide Spraying
- Edge repair/widening
- Erect water over road signs at various locations along road between Maisel's Farm and Borzi Road Arriga
- Pothole patching

#### 6632 - Herberton-Petford Road

 Clearing silt from causeways and minor road repairs along gravel section from Watsonville to Irvinebank

# 89B - Burke Developmental Road (BDR)

- Eureka Creek Rest Area Servicing and ground maintenance
- Erect warning signage for scours from King Vol-Louisa Creek
- Medium Formation Grade Almaden-Chillagoe
- Clearing silt off Little Pump Creek Almaden
- Erect road closed signage at Eureka Creek causeway

#### **Parks and Open Spaces**

| Description           | Comment  |  |
|-----------------------|--|--|
| Mowing                | Mareeba, Dimbulah, Kuranda, Mt Molloy/Julatten, and Chillagoe mowing is on schedule, mowing every 10 – 12 days as planned  |  |
| Playing fields mowing | Davies Park now 2x week at 50mm, Borzi Park now 2x week at 25mm, Firth Park weekly at 32mm   |  |
| General maintenance   | Herbicide centre medians and areas inaccessible to street sweeper  |  |
| Playgrounds           | Toddler swing seat replaced Centenary Park, Kuranda. Seat replaced on exercise equipment at Mary Andrews Park  |  |
| Slashing              | Town entrances complete. Slashing Barron Esplanade at time of reporting  |  |
| Burials               | <ul> <li>Mareeba Cemetery</li> <li>Three (3) in-ground interments</li> <li>One (1) Free Standing Mausoleum interment</li> <li>Two (2) Mausoleum Wall interments</li> <li>Chillagoe Cemetery</li> <li>One (1) ashes in grave interment</li> <li>Dimbulah</li> </ul> |  |
|                       | One (1) in-ground interment  |  |
| LOA                   | LOA prisoners at the Mareeba Cemetery, Pioneer Cemetery and Amaroo   |  |
| Fire Management       | Fuel load assessments in Chillagoe, Dimbulah and Mutchilba   |  |

# **Land Protection**

**Parthenium Weed:** Inspections carried out on all sites. All landholders are complying with their biosecurity obligation. Over the current wet season, all sites will be monitored with active sites visited monthly. Other sites, where Parthenium was previously detected but is no longer present, will be monitored quarterly, and then yearly.

**Navua Sedge:** Roadside herbicide treatment using selective herbicide Sempra on State (TMR) and local roadsides in the Julatten area.

**Giant Rats Tail Grass:** Roadside spraying of giant rats tail grass on council and TMR roadsides using a selective herbicide Tussock to target GRT working from Mt Molloy to Mareeba.

**Electric ants:** sentinel site survey for electric ants at Council transfer stations, samples collected and supplied to Bio security QLD, no suspicious samples were collected.

Feral Pigs: 3 Pig traps on loan to landholders in Speewah, Koah and Mt Molloy. Seven (7) pigs trapped in Koah.

**Wild dogs:** 1080 baiting carried out on one (1) cattle grazing property on the upper Mitchell River catchment totalling 16,242 Ha.

**Feral/Stray cats:** Customer requests have been received regarding the increase in feral/stray cats in the Byrnes Street business area. Feral cats in town areas are difficult to deal with due to the requirement to trap set in public areas increases the likelihood of traps being damaged or stolen. Several businesses have been approached to allow traps to be set on their property to try and manage the cat population. Any cats trapped are handed over to Local Laws.

#### FINANCIAL AND RESOURCE IMPLICATIONS

### **Operating**

All operational works are funded by the section specific 2024/25 maintenance budgets.

#### LINK TO CORPORATE PLAN

**Financial Sustainability and Governance:** A financially sustainable council that applies strategic decision making and good governance to deliver cost-effective services.

**Community and Culture:** An informed, engaged and resilient community which supports and encourages effective partnerships to deliver better outcomes.

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Liveability and Environment:** Improve the liveability of the Shire by enhancing amenity and valuing natural assets.

**Economy and Growth:** Promote and encourage investment in local industry to build a resilient economy.

#### IMPLEMENTATION/COMMUNICATION

Nil