# 9 INFRASTRUCTURE SERVICES

## 9.1 INFRASTRUCTURE SERVICES, CAPITAL WORKS MONTHLY REPORT - AUGUST 2024

| Date Prepared: | 21 A     | Nugust 2024   |
|----------------|----------|---|
| Author:        | Mar      | nager Assets and Projects   |
| Attachments:   | 1.<br>2. | Capital Works Highlights - August 2024 🕹<br>Capital Works Summary - August 2024 🦞 |

## **EXECUTIVE SUMMARY**

The purpose of this report is to provide an update on capital works projects undertaken by the Infrastructure Services Department during the month of August 2024.

## RECOMMENDATION

That Council receives the Infrastructure Services Capital Works Monthly Report for the month of August 2024.

# BACKGROUND

Council's Capital Works program is focussed on renewal and upgrade of Council infrastructure to achieve Council's corporate vision of "A growing, confident and sustainable Shire". The program is funded through a combination of Council's own funding and external grants and subsidies.

## **RISK IMPLICATIONS**

# Financial

The capital works program is tracking within budget.

# Infrastructure and Assets

Projects included in the current capital works program were identified through Council's Project Prioritisation Tool (PPT) which uses a risk-based, multi-criteria approach to rank projects in order of priority. The PPT is aligned with Council's Long-Term Financial Plan and Asset Management sub-plans, which focus of renewal of existing assets.

### FINANCIAL AND RESOURCE IMPLICATIONS

### Capital

All capital works are listed in and funded by the 2023/24 Capital Works Program.

# LINK TO CORPORATE PLAN

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

# IMPLEMENTATION/COMMUNICATION



### Project Name: Mareeba Water Plant Filtration System Upgrade

#### **Program: Water**

### Background

As part of the Mareeba Shire Water Strategy, Council has committed to undertaking upgrades to the Mareeba Water Treatment Plant to cater for future growth and ensure that safe and reliable drinking water continues to be supplied to residents and businesses. One of these upgrades is replacement of the ageing filtration system through construction of a new 6-cell filter block.

In addition to its own funds, Council has received grant funding towards upgrade of the Mareeba Water Plant Filtration System through the Queensland Government's Building Our Regions program.

### Scope of Works

The scope of works includes:

- Construction of a new filtration system consisting of 6 dual media filters with inlet valve/penstock and magnetic flowmeter
- Construction of small new building to house backwashing system
- Construction of a new backwashing system consisting of backwash pumps, air scour blowers, float switches, backwash control valves, filter to waste capability, connection to existing wastewater handling system and associated pipework and valves
- All necessary valve actuators, motors, drives and instrumentation for automated control of the filters and connection to existing electrical and SCADA control systems
- Modification of existing pipework to connect to new filters
- Earthworks and building approvals
- Commissioning and Testing
- Removal of redundant equipment

### **Progress Update**

Works have progressed well with the contractor almost completing the electrical and mechanical fit out along with road pavement reinstatement. Commissioning to be scheduled once testing of the electrical and mechanical equipment is finalised.



Installation and reinstatement of road pavement







Installation and reinstatement of road pavement





### Project Name: Mareeba Water Plant Booster Pump Station Project

#### Program: Water

### Background

As part of the Mareeba Shire Water Strategy, Council has committed to undertaking upgrades to the Mareeba Water Treatment Plant to cater for future growth and ensure that safe and reliable drinking water continues to be supplied to residents and businesses.

The upgrading of the existing Mareeba Water Plant Booster Pump Station will achieve two (2) critical elements; to lift the firefighting capacity in the Mareeba Township area as there are significant and ongoing pressure issues on the western side of the township, and to ensure Council meets the minimum required water pressure standards to its residents due to increased residential developments particularly on the eastern side and to the southern side of Mareeba.

Mareeba Water Plant Booster Pump Station Upgrade is funded by the Federal Government through the Black Summer Bushfire Recovery Grants Program (BSBRGP) and Mareeba Shire Council.

### Scope of Works

The project will upgrade the clear water pump station at the Mareeba township Kowa Street water treatment plant (WTP). The works to be completed are:

- Structural design and certification of new Mareeba BPS building and associated building services works (HVAC, Fire Protection and Building Hydraulics)
- Procurement of pumps, generators and VSD's;
- Construction of the Booster Pump Station including the provision of pumps, switchboards, generator and surge vessels;
- Connection of the new pump station to existing trunk water infrastructure;
- Site civil, pavements, conduits and drainage, and site reinstatement works;
- Construction of concrete slab mounted surge vessel on inlet to Centenary Park BPS and associated pipeworks; and
- Commissioning of the Booster Pump Station for Council operation.

#### **Progress Update**

Works now completed with project reaching practical completion at the end of July. As soon as the new surge vessels arrive they will be installed and the pumps will then be formally turned on.







Site works have now been completed





#### Project Name: Mareeba Water Plant Raw Water Pump Station Project

#### **Program: Water**

### Background

The existing raw water pump station (including electrical controls) is located below the 1-in-100 year return river flood level presenting an on-going hazard for Council. The project will upgrade the raw water pump station at the Mareeba Township Kowa Street water treatment plant (WTP) to provide a new kiosk-style electrical control station that is located above the 1-in-100year return flood level, in addition to replacement of the existing pumps with new pumps.

Grant funding for the Mareeba Water Treatment Plant Raw Water Pump Station Upgrade through the Queensland Government Local Government Grants and Subsidies program (LGGSP) and Mareeba Shire Council.

### Scope of Works

The scope of this project is to construct a new Booster Pump Station (BPS) at the Mareeba WTP which includes:

- Modifications to the existing roof opening, hatch replacement, provision of handrails and stairway.
- Demolition works above ground and in the pump well (confined space entry).
- Maintaining RAW water supply for the duration of the works.
- Switchboard manufacture and underground cabling works (electrical and SCADA).
- Staged pump replacement in a confined space dry well (2 No. pumps).
- Pipework modifications, new fittings, and custom S.S. pipework fabrication within a confined
- Staged pump commissioning and overall project commissioning.

### **Progress Update**

The project is now completed with the pumps and mechanical and electrical works commissioned.



Installation of new valving and installation of new infrastructure.





### Project Name: Myola Road – Mill/Fill and Seal

### **Program: Urban Streets**

#### Background

In the 2023/2024 Capital Works Program Road to Recovery (R2R) funding was made available to undertake pavement milling with asphalt patching followed by a C170 bitumen seal to waterproof a three (3) km section of Myola Road to extend the pavement's functional life.

### **Progress Update**

The mill/fill process recommenced in early August at the southern end of Myola Road. This portion of the works was completed mid-August. The 14mm bitumen reseal will be undertaken in mid-September with line marking to follow.



Milling of failed section near Jarawee Road intersection

Milled section prepped for asphalt



Completed section

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Asphalt density testing
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Project Name: Springmount Road – Rehabilitate and Widen Collins Weir Intersection and Channel Crossing (Ch 6.7 – 7.55)

Program: Rural Roads

### Background

Springmount Road is classed as a Local Road of Regional Significance (LRRS) under the Roads and Transport Alliance and a critical transport route, servicing the regional sugar mill and landfill facilities as well as quarrying and agricultural properties.

In 2020, Council received a request through the Traffic Advisory Committee from a representative from the heavy transport industry to widen several curves on Springmount Road to provide adequate lane widths to cater for heavy vehicles.

The project is jointly funded (50/50) by the Queensland Government under the Transport Infrastructure Development Scheme (TIDS) and by Council.

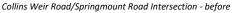
### Scope of Works

The scope of works includes the relocation of fibre optic cable and a power pole, rehabilitation and widening of the Collins Weir/Springmount Road intersection, the widening to two (2) traffic lanes of the channel crossing and the widening of the existing bitumen seal towards Middle Creek Road.

### **Progress Update**

The project was completed mid-August with the bitumen sealing of the road widenings, intersection asphalting and line marking.

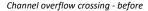






Collins Weir Road/Springmount Road Intersection - after





Channel overflow crossing – after





Project Name: Ootann Road Section 1 and 2 Widen and Seal

**Program: Rural Roads** 

### Background

On 16 November 2023, Mareeba Shire Council received confirmation from the Australian Government that funding from the Investment Road and Rail Program would be made available to undertake widening and sealing works on Ootann Road. The funding will cover 80% of the design and construction costs with the Transport Infrastructure Development Scheme (TIDS) contributing 10% and Mareeba Shire Council the remaining 10%.

### Scope of Works

The scope of works includes the widening, sealing and drainage upgrade of two (2) unsealed sections of Ootann Road. Section 1 is from Ch 79.69 to Ch 81.99 and Section 2 is from Ch 75.72 to Ch 77.68.

### **Progress Update**

During August, new 600mm RCP culverts were installed in Section 2. Cut to fill operations continued in both Section 1 and 2. Works are progressing well although the occurrence of rock in numerous locations will require rock breaking equipment. The rock breaking process is expensive and slow work and will likely have an impact on the project's progress.



New RCP Culvert 13H

Earthworks to subgrade level



Cut to fill works

Embankment works





| Project Code | Project Description                         | Project Stage | Project Comment   |
|--------------|---|---------------|---|
| Program: 01  | Rural and Urban Roads Reseal Program (F     | enewal)       |   |
| CP0003731    | 24/25 Bitumen & Asphalt Reseal<br>Program   | Procurement   | Prestart meeting for the 24/25 Reseal Program to be held<br>in Cairns early September.  |
| CP0003732    | 24/25 Gravel Resheet Program                | Construction  | Hurricane/Karma Waters Road resheet completed in early<br>August. Further resheets are programmed for late<br>August/September at Wolfram Road, Braund Road and<br>Metzger Road         |
| CP00835      | DRFA Gully Betterment                       | Construction  | Works continue on the Gully Betterment Program,<br>crossings in the Western Area underway, on track for<br>completion prior to end of vear wet season.                                  |
| Program: 02  | Gravel Resheet                              |               |   |
| CP0001022    | 23/24 Gravel Resheet Program                | Completed     | Project completed August 2024. Waiting on invoices for<br>external plant hire to close project out.   |
| Program: 03  | Urban Streets                               |               |   |
| CP0001023    | Recovery Way (WTS) Rehab Ch 0.176-<br>0.272 | Procurement   | Procurement will commence September 2024.   |
| CP0001024    | Myola Rd Ch 0.2-3.06                        | Construction  | Mill/fill asphalt works complete. 14/7 bitumen reseal to be<br>undertaken late September.   |
| CP00795      | TIDS 23-27 Herberton/Constance Inter        | Design        | Final design being reviewed to verify civil and electrical<br>designs and address potential clashes with stormwater<br>and sewer.   |
| CP00797      | TIDS 22/23 24/25 Rankin/Walsh St<br>R'bout  | Design        | Design underway, stormwater clarifications finalised by<br>mid August, detailed design to be completed September<br>2024. Tender for Construction targeted prior to the end<br>of 2024. |
| Program: 04  | Rural Roads                                 |               |   |
| CP0000949    | TIDS 23-25 Springmount Rd Ch 6.7-7.55       | Completed     | Project completed August 2024.  |
| CP0002040    | KDA Barron Falls/Masons Rd/Falls<br>Lookout | Planning      | Survey and soil investigations scheduled for October.   |
| CP0002041    | KDA Barron Falls Rd Thongon-Mason           | Planning      | Survey and soil investigations scheduled for October.   |

| CP0002041 | KDA Barron Falls Rd Thongon-Mason   | Planning      | Survey and soil investigations scheduled for October.                            |
|-----------|-------------------------------------|---------------|--|
|           | Roads                               |               |  |
| CP0002042 | MBA James St Mill & Fill            | Not Commenced | Scope defined and survey and lab investigations                                  |
|           |                                     |               | underway. Design detailing to be provided asap.                                  |
| CP0002048 | KDA Kuranda Heights Rd Intersection | Planning      | Survey and soil investigations scheduled for Sept/October.                       |
| CP0002050 | MBA McIver Rd Rehab & Widen         | Planning      | Designs to be completed prior to end of year 2024 by external design consultant. |
| CP0002060 | KDA Oak Forest Rd Rehab & Widen     | Planning      | Survey and soil investigations scheduled for Sept/Oct period.                    |
| CP0002066 | DIM Leafgold Weir Rd Widen Curves   | Planning      | Soil investigation and survey work advanced. Design work to begin in September.  |
| CP0002069 | MBA Chewko Rd Rehab/Widen & Seal    | Design        | Design review in progress with construction programmed for 2025.                 |
| CP0003753 | MBA Byrnes St Safety Upgrades       | Design        | RFQ proposed to be released September 2024.                                      |

5/09/2024



| Project Code | Project Description                | Project Stage | Project Comment   |
|--------------|------------------------------------|---------------|---|
| CP00801      | TIDS Ootann Rd Section 1&2 Widen & | Construction  | Section 1: Lay and compact fill for culverts to trafficable |
|              | Seal                               |               | height, culvert bedding.                                    |
|              |                                    |               | Section 2: Lay and compact fill for culverts to trafficable |
|              |                                    |               | height, culvert bedding, excavate culverts to depth, lay    |
|              |                                    |               | and compact embankment, install RCPs for Culvert 13H.       |

| Program: 05 | Bridges                                    |               |  |
|-------------|--|---------------|--|
| CP0001558   | MBA Tinaroo Creek Rd Ada Creek<br>Causeway | Not Commenced | Design to be done inhouse and scheduled for delivery by 30 June 2025.  |
| CP0001564   | KDA Oak Forest Rd, Barron River Bridge     | Procurement   | GHD have finalised design and specification details. GHD are preparing RFT documents for procurement September 2024. |
| CP00713     | Bicentennial Lakes F/bridge Safety Upgr    | Construction  | Handrail currently being fabricated by LM Engineering.<br>Should be available for installation for early September.  |
| CP00839     | Bullaburrah Ck Rd C'way Relieving Slab     | Not Commenced | Not commenced.   |
| CP00841     | Bolton Rd Inspect/Design/Repl Girders      | Construction  | Draft Report received, review underway.  |
| CP00843     | Barron River Cwy Henry H Dr Repl Slabs     | Not Commenced | Not commenced.   |

| Program: 06 [ | Drainage                                |               |  |
|---------------|---|---------------|--|
| CP0001598     | 24/25 Renew Minor Culverts & Drainage   | Planning      | Culvert replacements are planned for Armstrong Road and            |
|               |   |               | Borzi Road. No program dates set as yet.                           |
| CP0003689     | MBA CBD Drainage Upgrade Stage 1        | On Hold       | Waiting for deed of agreement from Australian                      |
|               |   |               | Government before project can commence.                            |
| CP0003690     | MBA Ray Rd Culvert Upgrade              | Planning      | On-going investigation. Project linked to Ray Road drainage study. |
| CP0003695     | Irvinebank Jessie St/Rubina Tce Upgrade | Not Commenced | Investigations scheduled for November.                             |
| CP00844       | MBA Amaroo Drainage Upgrades            | Design        | Design handover documentation to be finalised and                  |
|               |   |               | provided to Construction.  |
| CP00938       | Tilse Street Upgrade Drainage           | Completed     | Practically Complete. QA documentation and Financial               |
|               |   |               | Close out underway.  |
| Program: 07 1 | Traffic Facilities                      |               |  |
| CP0000947     | Mareeba Aerodrome Safety & Repairs      | Procurement   | Awaiting fire-fighting system upgrade quotation from               |
|               |   |               | Contractors. Line marking and Lighting amendments                  |
|               |   |               | awarded, works programmed for October 2024.                        |
| CP0000951     | Anzac Ave LATM Upgrades                 | Construction  | Speed activated signage works to be completed.                     |
| D 00.0        | 5.11                                    |               |  |
| Program: 08 I |   |               |  |
| CP00846       | MBA Heritage Centre Carpark Extension   | Design        | Carpark connecting footpath through Centenary Park in              |
|               |   |               | design review.   |
| Program: 09 I | Footpaths                               |               |  |
| CP0001026     | 23/24 Footpath Renewal Program          | Construction  | RFQ closed Lloyd St and Atherton St Footpaths.                     |
|               |   |               | Works expected to commence Sept 2024.                              |

5/09/2024



| Project Code  | Project Description                      | Project Stage | Project Comment   |
|---------------|--|---------------|---|
| CP0001027     | 23/24 Footpath Upgrade Program           | Planning      | Proposed to be used to leverage Walking Local   |
|               |  |               | Government Grants program for Constance St connection.  |
| CP0001665     | Mt Molloy Footpath & Furniture Refurb    | Planning      | Designs scheduled for October.  |
| CP0001666     | KDA Barron Falls Rd Replace Footpath     | Design        | Design to commence from late September.   |
| CP0001742     | MBA WNP Constance-Lloyd St Footpath      | Design        | STIP funding notification pending.  |
| Program: 10 F | Parks and Gardens                        |               |   |
| CP0001029     | Kda Com Precinct Parks Upgrade           | Planning      | Planning to progress in 2024.   |
| CP0001803     | Julatten Geraghty Pk Refurb Playground   |               |   |
| CP0001805     | MBA Bicentennial Lakes Northern          | Not Commenced | Waiting for deed of agreement from Australian   |
| CP0001843     | KDA Hunter Park Fallon Rd Bollards       | Completed     | Government before project can commence.<br>Project complete August 2024.                            |
| CP0001871     | MBA Centenary Park Upgrade Fencing       | Planning      | Procurement stage - Vendor panel. Further scoping works   |
| CF0001871     | MBA Centenary Fark Opgrade Fencing       | Fidililing    | for carpark connection via footpath.  |
| CP0003670     | MBA Amaroo Park Shade                    | Not Commenced | Works proposed 2025.  |
| CP00805       | Chillagoe Parks Improvement              | Completed     | Town Hall playground surround replaced 29/08/2024.  |
| CP00807       | KDA Centenary Park Playground<br>Upgrade | Construction  | Footpath improvements to be programmed as part of Coondoo Street Upgrade Project.                   |
| CP00809       | MBA Bicentennial Lakes (Southern) D&C    | Construction  | Assessing scope and cost to install a fence to stop children  |
|               |  |               | running up the slide embankment.  |
|               |  |               | Arched footbridges replacement with accessible  |
|               |  |               | footbridges construction commenced.   |
| CP00860       | KDA Anzac Park Landscaping               | Construction  | Asphalt footpath complete. Works for concrete pad and picnic table to be installed early September. |
| CP00861       | KDA Coondoo Street Refurb                | Procurement   | Funding Deed of Agreement pending.  |
|               |  |               | RFT for the Coondoo Footpath Pavement Refurbishment   |
|               |  |               | and Upper Coondoo LED Lighting Upgrade close mid  |
|               |  |               | September 2024.   |
| CP00862       | KDA CBD Planter Boxes & Gardens          | Planning      | Deed of Agreement with Queensland Government being  |
|               |  |               | developed. Works to commence once agreement is  |
|               |  |               | signed.   |
| Program: 11 V | Vater                                    |               |   |
| CP0001036     | 23/24 AC Water Main Replace Program      | Completed     | Completed July 2024.  |
| CP0001037     | 23/24 Water Telemetry/SCADA              | Completed     | User training completed in August.  |
| 00000-00-     | Upgrades                                 | <u> </u>      |   |
| CP0001038     | 23/24 Retic Valve/Hyd Replace Program    | Construction  | New valves to be installed Lerra and Byrnes St as part of<br>Reactor Rump Station commissioning     |
| CP0002670     | FY24/25 - WTP Minor Infrastructure       | Procurement   | Booster Pump Station commissioning.<br>RFQ's issued for various works which will be ongoing         |
| 0,0002070     |  | . iocurchient | throughout 2024-2025.   |
| CP0002671     | FY24/25 - Water Main Replacement         | Construction  | Procurement complete. Works awarded to A & B Civil. Pre-  |
|               |  |               |   |

|           |                                    |             | start meeting booked early September 2024.             |
|-----------|------------------------------------|-------------|--|
| CP0002672 | FY24/25 - KDA WTP Turbidity Meters | Procurement | Equipment on order and once arrives will be installed. |

5/09/2024



| Project Code | Project Description                         | Project Stage | Project Comment   |
|--------------|---|---------------|---|
| CP0002674    | FY24/25 - DIM WTP Turbidity Meters          | On hold       | On hold pending review of existing equipment.   |
| CP0002675    | FY24/25 - Replace Chlorine Analysers        | Procurement   | Equipment ordered and awaiting arrival.   |
| CP0002677    | FY24/25 - Telemetry/SCADA Upgrades          | Planning      | Preparing RFQ's for works required, once this has been  |
| CP0002680    | FY24/25 - Hydrants & Valve Renewal          | Planning      | completed, procurement will commence.<br>A program of works has been developed and will be  |
| CP0002682    | FY24/25 - Irvinebank Ibis Dam PS            | Planning      | undertaken throughout the 2024-25 FY.<br>Quotes to be sourced from suppliers for the acquisition  |
| CP0002683    | FY24/25 - DIM WTP Pump Replacement          | Planning      | and installation.<br>An assessment on the pumps will be undertaken during   |
| CP0002684    | FY24/25 - Smart Meters Replacement          | Construction  | the November servicing works schedule.<br>This project is ongoing throughout 24-25.   |
| CP0002762    | FY24/25 - MBA WTP Refurbish Clarifiers      | Procurement   | Tender on project has closed and will be awarded at<br>September meeting subject to funding agreement being<br>signed by Queensland Government.   |
| CP0002764    | MtM Replace Hunter Ck Weir                  | Planning      | Dam specialist from GHD undertook an initial inspection which we now need to progress to formal assessment and  |
| CP0002921    | MBA Booster Pump Station Relocation         | Planning      | reporting on the weir.<br>This project will commence once the new water booster<br>station at the Mareeba WTP formally comes online during<br>September.  |
| CP0003667    | FY24/25 Irvinebank Ibis Dam Valves          | Planning      | The procurement process will commence in due course<br>and its hoped that the new valves can be installed prior to<br>the impending wet season.   |
| CP0003668    | CHI Renew Water Line                        | On Hold       | Project will be done if there are available funds left over<br>from the water main replacement project for 2024-2025.   |
| CP0003734    | MBA WTP Fuel Pod For Generator              | Procurement   | Fleet coordinator to acquire the new fuel pod for<br>installation late September or October.  |
| CP00730      | Mba WTP Study for Upgrade of WW<br>System   | Construction  | Works are likely to be completed by end of September.<br>We need two key projects at the Mareeba WTP to be<br>commissioned before we can finalise.  |
| CP00733      | BOR6 MWTP Filtration Upgrade                | Construction  | Project is almost at practical completion stage, testing of mechanical and electrical equipment underway and once completed, the commissioning will commence.   |
| CP00824      | MBA Clear Water Booster Pump Station        | Construction  | Project reached practical completion at end of July. Grant<br>acquittal process is underway with an external audit on<br>the project as per the funding requirements. The booster<br>pumps will formally come online sometime during<br>September once the new surge vessels are installed. |
| CP00874      | MBA WTP Raw Water Pumps & Electrics         | Construction  | Project has reached practical completion stage with both<br>new pumps now commissioned and running. There is still<br>some minor works yet to do but these will be finished in<br>the coming weeks.   |
| CP00878      | MBA Decommision Basalt St Elevated<br>Tank  | Planning      | This work will be done in conjunction with the final commissioning of the booster pump station.   |
| CP00879      | MBA Decommission Granite Ck Pump<br>Station | Planning      | Project will commence once the new water booster<br>station project has had its final commissioning in<br>September.  |

5/09/2024

Item 9.1 - Attachment 2



| Project Code  | Project Description                        | Project Stage | Project Comment  |
|---------------|--|---------------|--|
|               |  |               |  |
| Program: 12 V |  |               |  |
| CP0001040     | Mba WWTP Purchase Forklift                 | Procurement   | Forklift being delivered in September.   |
| CP0001041     | Mba WWTP Inlet Works Replacements          | Construction  | Waiting on LM Engineering to complete their works.   |
| CP0001043     | Atherton St Pump Station Refurb            | On Hold       | Project subject to grant funding.  |
| CP0001046     | 23/24 WW Telemetry/SCADA Upgrades          | Close Out     | Project now completed and can be closed out.   |
| CP0001047     | 23/24 WW CCTV & Relining Program           | Completed     | Project completed with reduced scope in June 2024.   |
| CP0001050     | Kennedy Hwy PS Control Board Upgrade       | Construction  | New switchboard to be installed mid to late September.   |
| CP0001053     | 23/24 WWPS Refurbishment Program           | Construction  | Final works scheduled for September and October.   |
| CP0002474     | FY24/25 - MBA Sewer CCTV & Reline<br>Prog  | Planning      | Planning underway subject to review of inspection data.  |
| CP0002475     | FY24/25 - WW Pump Station Ancillary        | Not Commenced | Site assessments were done in 2023-2024 FY and an RFQ  |
|               |  |               | will be developed and issued during September / October.   |
| CP0002476     | FY24/25 - WW Reticulation Pumps<br>Renewal | Not Commenced | To be assessed in November as part of scheduled pump servicing.  |
| CP0002477     | FY24/25 - Telemetry/SCADA Upgrades         | Not Commenced | Preparing RFQ's for works required, once this has been completed procurement will commence.  |
| CP0002479     | FY24/25 - Pump Station Generators x 2      | Procurement   | A RFQ was issued for the supply and installation of new  |
|               |  |               | generators and successful provider awarded the works,  |
|               |  |               | there is a lead time on the delivery of the generators and   |
|               |  |               | once they arrive installation will occur.  |
| CP0002480     | FY24/25 - Manhole Rehab & Replace          | Procurement   | Procurement underway. Tender closes early September.   |
| CP0002481     | FY24/25 - MBA Constance St Rising          | Planning      | Design in progress. Grant funding sought for construction.   |
|               | Main                                       |               | Short section to be completed as part of Herberton St -  |
|               |  |               | Constance St roundabout.   |
| CP0002482     | FY24/25 - KDA WWTP Renew Control           | Procurement   | RFQ was issued and Circuitree Electrical Solutions   |
| CP0003715     | Panels<br>KDA WWTP Renew 6x4m Shed         | Procurement   | undertaking electrical works.<br>Quotes sourced and works will commence once awarded.  |
| Cr0003713     | KDA WWIT Kellew 0x411 Sheu                 | riocurement   | Quotes sourced and works will commence once awarded.   |
| CP0003722     | KDA WWTP Renew 6x6m Shed                   | Procurement   | Quotes sourced and works will commence once awarded.   |
| CP00889       | 22/23 MBA Sewer CCTV & Relining            | Construction  | Sewer reticulation smoke detection and CCTV imaging  |
|               |  |               | works currently underway with an expected completion   |
|               |  |               | timeframe of end of September.   |
| Program: 13 V | Vaste                                      |               |  |
| CP0002216     | KDA TS New Ablution Block                  | Procurement   | RFQ Submission received. Submission evaluation<br>commenced.   |
| CP0002220     | MBA TS Leachate Pump Annual Program        | Not Commenced | There has been some issues highlighted with accessing the pumps, this is now under review and a methodology will be developed to mitigate any risks. |

5/09/2024



| Project Code               | Project Description   | Project Stage | Project Comment  |
|----------------------------|---|---------------|--|
| CP0002221                  | MBA TS Leachate PS Pump                                     | Not Commenced | There has been some issues highlighted with accessing the pumps, this is now under review and a methodology will be developed to mitigate any risks. |
|                            |   |               |  |
| Program: 15 F              |   |               |  |
| CP0001071                  | Fleet Replace #1231 Toyota WW                               | Procurement   | Awaiting delivery of vehicle.  |
| CP0003738                  | Replace Asset 741 Street Sweeper                            | Not Commenced | Project is in planning phase.  |
| CP0003739                  | Replace Asset 620 Job Truck                                 | Planning      | Project is in planning phase.  |
| CP0003740                  | Replace Asset 1255 Toyota Hilux                             | Planning      | Project is in planning phase.  |
| CP0003741                  | Replace Asset 1274 Toyota Hilux                             | Planning      | Project is in planning phase.  |
| CP0003742                  | Replace Asset 4052 Kubota Mower                             | Planning      | Project is in planning phase.  |
| CP0003743                  | Replace Asset 5005 MF Tractor/Loader                        | Planning      | Project is in planning phase.  |
| CP0003752                  | Replace Asset 3010 Toyota Landcruiser                       | Planning      | Project is in planning phase.  |
| Program: 16 [              | Depots and Council Offices                                  |               |  |
| CP0001597                  | CHI Depot Office Renewal                                    | Planning      | Planning commenced.  |
| CP0003765                  | MBA Kowa St Depot Fuel Bowser                               | Procurement   | RFQ Submissions received. Evaluation in progress.  |
| CP00759                    | Kowa St MSC Depot Emergency<br>Generator                    | Planning      | Investigations recommenced.  |
| Program: 17 (<br>CP0001059 | Community Buildings<br>Mba/Dim Aquatic Condition Assessment | Planning      | RFQ development has begun, intent to release to market   |
|                            |   |               | in October 2024, with delivery of project prior to end of vear.  |
| CP0001632                  | Annual Toilet Refurbishment Program                         | Planning      | Planning stage.  |
| CP0001637                  | KDA Library Paint & Roof Improvements                       | Planning      | Planning stage.  |
| CP0001639                  | Annual Minor Building Refurbishment                         | Planning      | Planning stage.  |
| CP0001646                  | KDA Recreation Centre Improvements                          | Not Commenced | Not Commenced.   |
| CP0001664                  | Annual Facilities LED Lighting                              | Not Commenced | Not Commenced.   |
| CP0002909                  | DIM Memorial Hall Park Lighting<br>Upgrade                  | Procurement   | Propose to engage contractor undertaking electrical works as part of Shire Hall electrical upgrades.   |
| CP0003718                  | MBA Davies Park Field 2 Lighting<br>Upgrade                 | Design        | Design stage.  |
| CP0003729                  | MBA Aquatic Centre Pool Expansion<br>Joints                 | Planning      | Planning commenced with pool operator.   |
| CP0003756                  | MBA Davies Park Field 1 Lighting<br>Upgrade                 | Design        | Previous design being reviewed in preparation for<br>procurement. Funding agreement executed with  |
| CP00749                    | Aquatic Facility Upgrades & Splash Park                     | Construction  | Oueensland Government.<br>Ergon work scheduled 5-6 Sept. Facilities notified of full<br>power outage requiring Aquatic Centre closure.               |
| CP00793                    | MBA Women's Restroom Refurb                                 | Planning      | Investigations for options to re-commence September<br>2024.   |

5/09/2024



| Project Code  | Project Description   | Project Stage  | Project Comment   |
|---|---|--|---|
| CP00819   | 22/23 Shire Toilet Facility Repl Program  | Construction   | Arnold Park Toilet Repairs/Refurbishment completed in   |
|   |   |  | August following significant vandalism incident.  |
|   |   |  |   |
| CP00909   | KDA Aquatic Cnt 25m Pool Aquaris  | Procurement  | Delays due to contractor availability, works remain   |
|   | Upgrade   |  | required.   |
| CP00941   | 23/24 Park/Sporting LED Lights Arnold   | Design   | Reviewing Electrical Engineering Report before going out  |
|   | Pk  |  | to Quote.   |
| CP00942   | 22/23 DIM Town Hall A/C/Solar/Lighting  | Construction   | MSB to be installed mid-September.  |
|   |   |  | ·   |
|   |   |  |   |
|   |   |  |   |
| Program: 18 M   | Ion-Infrastructure Items  |  |   |
|   | Ion-Infrastructure Items  |  |   |
| Program: 18 M<br>CP0000946                                    | lon-Infrastructure Items<br>Mba Cemetery New Mausoleum Wall   | Completed  | Practical completion reached. Awaiting last of invoicing  |
|   |   | Completed  | Practical completion reached. Awaiting last of invoicing from contractor.   |
|   |   | Completed<br>Planning                                  |   |
| CP0000946   | Mba Cemetery New Mausoleum Wall   | •  | from contractor.  |
| CP0000946   | Mba Cemetery New Mausoleum Wall   | Planning   | from contractor.<br>Investigations into concept options identified, to  |
| CP0000946<br>CP0001085  | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning  | Planning   | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.  |
| CP0000946<br>CP0001085  | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning<br>MBA New Cemetery Lawn Plaque on<br>Beam   | Planning<br>Not Commenced                              | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.<br>Beam will be installed before the end of this calendar year   |
| CP0000946<br>CP0001085<br>CP0003684                           | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning<br>MBA New Cemetery Lawn Plaque on   | Planning   | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.  |
| CP0000946<br>CP0001085<br>CP0003684                           | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning<br>MBA New Cemetery Lawn Plaque on<br>Beam<br>MBA Smartnet GPS Base Replacement  | Planning<br>Not Commenced<br>Planning                  | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.<br>Beam will be installed before the end of this calendar year<br>Documents being prepared for RFQ.  |
| CP0000946<br>CP0001085<br>CP0003684<br>CP0003716              | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning<br>MBA New Cemetery Lawn Plaque on<br>Beam<br>MBA Smartnet GPS Base Replacement<br>KDA Heights Cemetery Lawn Plaque on         | Planning<br>Not Commenced<br>Planning                  | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.<br>Beam will be installed before the end of this calendar year   |
| CP0000946<br>CP0001085<br>CP0003684<br>CP0003716<br>CP0003717 | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning<br>MBA New Cemetery Lawn Plaque on<br>Beam<br>MBA Smartnet GPS Base Replacement<br>KDA Heights Cemetery Lawn Plaque on<br>Beam | Planning<br>Not Commenced<br>Planning<br>Not Commenced | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.<br>Beam will be installed before the end of this calendar year<br>Documents being prepared for RFQ.<br>Will be constructed after 2024/25 wet season. |
| CP0000946<br>CP0001085<br>CP0003684<br>CP0003716              | Mba Cemetery New Mausoleum Wall<br>Mba Cemetery Expansion Planning<br>MBA New Cemetery Lawn Plaque on<br>Beam<br>MBA Smartnet GPS Base Replacement<br>KDA Heights Cemetery Lawn Plaque on         | Planning<br>Not Commenced<br>Planning                  | from contractor.<br>Investigations into concept options identified, to<br>commence concept designs September 2024.<br>Beam will be installed before the end of this calendar year<br>Documents being prepared for RFQ.  |

5/09/2024

# 9.2 INFRASTRUCTURE SERVICES, TECHNICAL SERVICES OPERATIONS REPORT - AUGUST 2024

Date Prepared: 21 August 2024

Author: Manager Technical Services

Attachments: Nil

## EXECUTIVE SUMMARY

The purpose of this report is to outline Council's Fleet, Design, Soils Lab, Survey, Quality, GIS, Facilities and Investigation Services activities undertaken by Infrastructure Services during the month of August 2024.

## RECOMMENDATION

That Council receives the Infrastructure Services, Technical Services Operations Report for August 2024.

## BACKGROUND

## **Technical Services**

### Design, quality, and investigations:

Investigation activities undertaken in August included:

| Activity                                | <b>Current Requests</b> | <b>Closed Requests</b> |
|---|-------------------------|------------------------|
| Road Infrastructure Review              | 67                      | 18                     |
| Drainage Investigations                 | 34                      | 8                      |
| NHVR Permit Applications                | 0                       | 16                     |
| Traffic Count Surveys                   | 0                       | 20                     |
| Parks Investigations                    | 5                       | 2                      |
| Miscellaneous e.g. Planning; Local Laws | 27                      | 14                     |
| Before You Dig Requests                 | 0                       | 99                     |

### Soil Laboratory:

Council's Soil Laboratory provides NATA-accredited soil and material testing for internal and external services. The laboratory delivered 178 tests in August, with the majority being for external clients.

<u>GIS</u>

Ongoing improvements to GIS data associated with water, sewerage, roads, underground stormwater, and kerbs asset data sets continues, as information is received from other areas of Council.

### **Operational Works and Subdivisions**

To ensure ongoing compliance with development conditions, both during construction and on-maintenance, Council undertakes routine inspection and monitoring of sites. The following developments remain current:

| Locality | Subdivisions Name | Status |
|----------|-------------------|--------|
|----------|-------------------|--------|

| Kuranda | Jum Rum Rainforest Estate Stage 1, Fallon Road On-maintenance |                    |
|---------|---|--------------------|
| Kuranda | Christensen Road, Myola Heights – Stage 2a                    | On-maintenance     |
| Mareeba | Emerald End Road and Country Road – Stage 3                   | On-maintenance     |
| Mareeba | Emerald End Road and Country Road – Stage 4                   | Under construction |
| Mareeba | The Rise – Catherine Atherton Drive – Stage 3                 | On-maintenance     |
| Mareeba | Amaroo Stage 13a  | On-maintenance     |
| Mareeba | Amaroo Stage 12 – Drainage Infrastructure                     | On-maintenance     |
| Mareeba | Prestige Gardens Stage 1-4                                    | On-maintenance     |
| Mareeba | Prestige Gardens Stage 5-6                                    | Under construction |
| Mareeba | Kenneally Estate Stage 4                                      | On-maintenance     |
| Mareeba | Mareeba Roadhouse and Accommodation Park,                     | On-maintenance -   |
|         | Williams Close  | Monitoring         |
| Mareeba | 7 Kenneally Road  | Under construction |
| Mareeba | 9 Kenneally Road  | Under construction |
| Kuranda | Jum Rum Rainforest Estate Stage 2, Fallon Road                | Under construction |

Disaster Recovery Funding Arrangements (DRFA)

The DRFA is jointly funded by the Commonwealth and Queensland governments to help alleviate the costs of relief and recovery activities undertaken in disaster-affected communities by delivering recovery activities to return affected eligible assets back to pre-event condition. The status of declared disaster events currently being managed are provided below:

| Program            | Status   |
|--------------------|--|
| 2022 DRFA          | Far North Queensland Low Pressure Trough, that occurred 1 – 7 February 2022.   |
|                    | The Gamboola Crossing bridge remains the only current project, with approximately 90% of the structure now completed. Work remains on track for completion prior to end of October 2024.   |
| 2022<br>Betterment | The Gully Betterment contract is nearing completion, with completion of works targeted for October 2024.   |
| 2023 DRFA          | Northern and Central Queensland Monsoon and Flooding Event, 20 December 2022 – 30 April 2023.  |
|                    | Contracts for the reconstruction of essential infrastructure were awarded April 2024, and all works have commenced. Contracts remain on track for completion prior to end of year.   |
| 2023 Cyclone       | Declared event December 2023 - 'Tropical Cyclone Jasper, associated rainfall and flooding, 13 – 28 December 2023'. Damage assessments are continuing, with restoration submissions targeted for delivery prior to end of September 2024. |
|                    | Kuranda Landslip Remediation Projects: Hilltop Close has reached practical completion and Barron Falls Road nears completion.  |
|                    | Works to replace Bushy Creek Bridge, Mt Lewis Road, Julatten have commenced with works targeting completion prior to end of year.  |
|                    | Jarawee Road, Kuranda, Landslip: Onsite works have commenced.  |
|                    | Emerald End Road and Carmen Road crossings: Council resolved to award tenders, with works to commence at Emerald End Road first.   |

| Program | Status                        |
|---------|-------------------------------|
|         | Extraordinary Clean Up Works: |

# Facilities

# Facilities:

| Facilities                              | Activity   |
|---|--|
| Kuranda Community Precinct<br>- Walkway | Repairs commenced on the pathway that links the large shelter to the Amenities block.  |
| Dimbulah Hall                           | The interior of the hall has undergone a thorough cleaning, and the mould has been eliminated from the ceiling.  |
| Arnold Park Public Toilets              | The restrooms have been repaired, doors have been replaced,<br>the exterior has been painted, and several fixtures have been<br>updated.   |
| Mareeba Animal Refuge                   | Door springs were replaced, and bottom plates were added to prevent small dogs from escaping.  |
| Council buildings                       | • Maintenance and cleaning of air conditioning units in Council Buildings commenced.   |
|   | <ul> <li>Contractor has successfully finished 90% of the initial phase of<br/>electrical test &amp; tagging, as well as RCD testing, for all Council<br/>buildings and equipment.</li> </ul> |



Arnold Park Public Toilets repaired



Mareeba Animal Refuge repairs

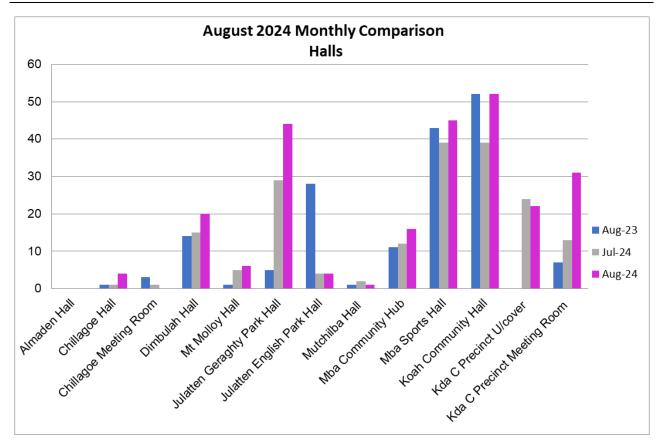
The cleaning contract for Kuranda and the surrounding area is approaching its renewal period. Tenders have been called, with the aim to present a recommendation for consideration at the Council Meeting in October.

A contract awarded to undertake servicing and inspection of septic tanks in Julatten, Mt Molloy, Mareeba, Kuranda, and Speewah is scheduled to commence in the first week of September.

During the month of August, a total of 15 building assessments were conducted, resulting in the identification of 78 defects across the properties. The predominant issues noted pertain to the cleaning of both the interior and exterior of the buildings, as well as the need for gutter cleaning and general maintenance. These defects will be prioritised, and necessary work initiated in line with budget constraints.

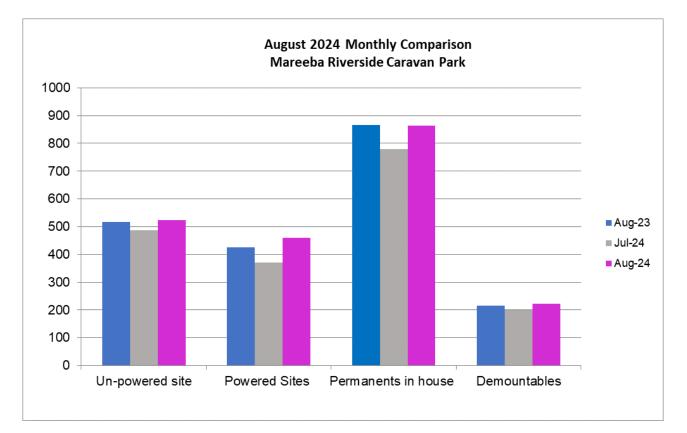
# Community Halls:

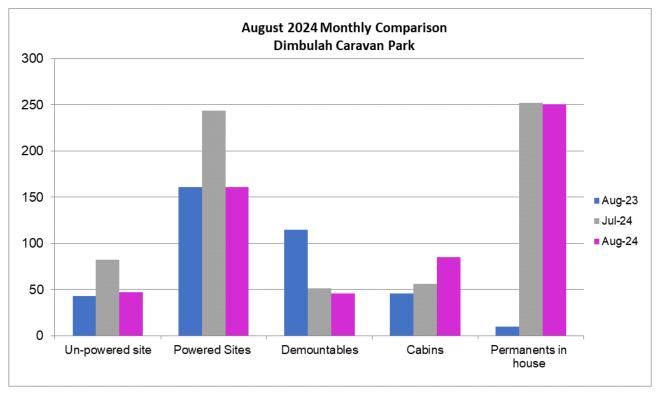
Maintaining safe and efficient access to Council's Community Halls is recognised as an important aspect for the community's ongoing wellbeing. Generally, utilisation for the month improved against previous month and year numbers.



# Caravan Parks:

Mareeba Riverside Caravan Park tenant numbers remain stable.

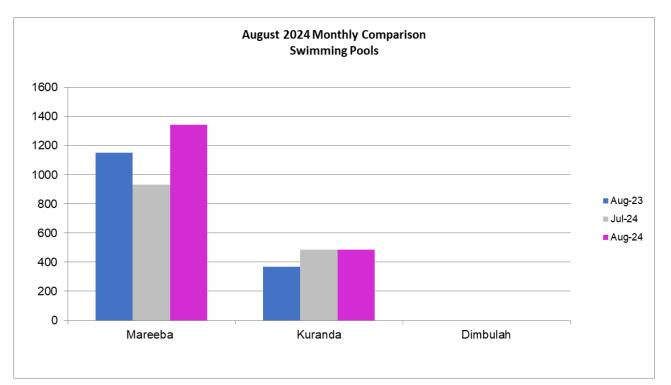




Dimbulah Caravan Park user numbers (total) have generally remained stable.

# Aquatic Centres

Attendance numbers remain lower than previous month, which may be indicative of the winter slowdown.



# Depot:

The Mareeba Depot has initiated the recycling of steel and aluminium, in addition to a dedicated area for storing tyres, which are then transported to the Waste Transfer Station.



Mareeba Depot - steel and aluminium recycling bins, tyre storage area

# Aerodromes:

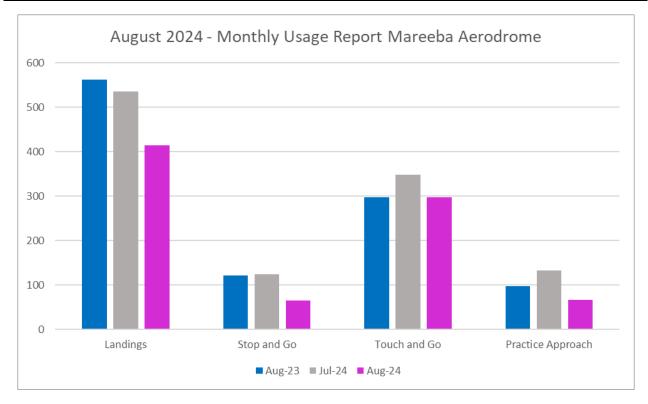
During the month of August, various activities were conducted at the aerodromes.

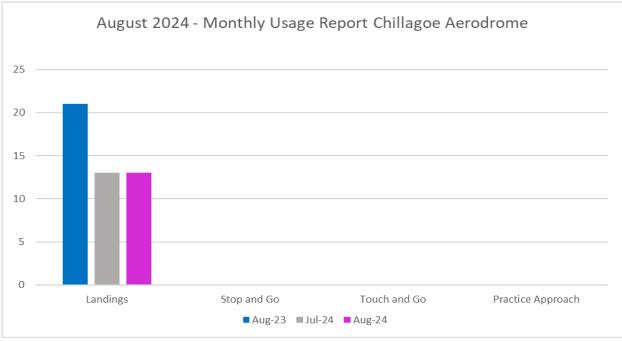
| Location          | Activity   |
|-------------------|--|
| Mareeba Aerodrome | Dead trees removed along the side fence.                                       |
| Dimbulah Airstrip | Cone markers replaced and slashing completed removing any hazard for landings. |

During August, a comprehensive administrative review of various processes and procedures at the Mareeba Aerodrome was completed. The review highlighted several areas for enhancement, which have since been addressed, including.

- Authority to Drive Airside A review into Council's 'Authority to Drive Airside' (ADA) permit process identified a need to improve Aerodrome Security. As a result, the process was amended with the introduction of 'Vehicle' and 'Personal' applications / identification for those seeking Airside Access. Several applications have been received and approvals issued to date.
- *Gate & Security Access* In line with the changes above, all locks will be changed for vehicle airside access. All aerodrome users must have completed the application under the new system to obtain a replacement key to access the aerodrome access will not be possible using the previous issued key.

The data recorded below is current for the month of July, however there is usually a lag of some data for each current month from the service provider, which continues to be updated into the next month.





# FINANCIAL AND RESOURCE IMPLICATIONS

# Operating LINK TO CORPORATE PLAN

**Financial Sustainability and Governance:** A financially sustainable council that applies strategic decision making and good governance to deliver cost-effective services.

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Community and Culture:** An informed, engaged and resilient community which supports and encourages effective partnerships to deliver better outcomes.

# 9.4 INFRASTRUCTURE SERVICES, WATER AND WASTE OPERATIONS REPORT - AUGUST 2024

Date Prepared: 21 August 2024

Author: Manager Water and Waste

Attachments: Nil

## **EXECUTIVE SUMMARY**

The purpose of this report is to summarise Council's Water and Waste activities undertaken by the Infrastructure Services Department during the month of August 2024.

## RECOMMENDATION

That Council receives the Infrastructure Services, Water and Waste Operations Report for August 2024.

# BACKGROUND

## Water and Wastewater Treatment:

All treatment plants are generally performing satisfactorily. Interim measures to address damage to Kuranda Water Treatment Plant intake infrastructure which resulted from Cyclone Jasper and ongoing rain is continuing.

Connections have been updated with information provided by the Rates Section to correspond with annual KPI reporting.

| Water Treatment                                       | Mareeba | Kuranda | Chillagoe | Dimbulah | Mt Molloy* |
|---|---------|---------|-----------|----------|------------|
| Water Plant average daily production (kL)             | 7711    | 737     | 272       | 442      | 201        |
| Number of Connections                                 | 4,141   | 1053    | 127       | 246      | 111        |
| Average daily water<br>consumption per connection (L) | 1862    | 700     | 2140      | 1798     | 1814       |

\* Mt Molloy is an untreated, non-potable water supply

| Wastewater Treatment                          | Mareeba | Kuranda |
|---|---------|---------|
| Wastewater Plant average daily treatment (kL) | 2211    | 197     |
| Number of Connections                         | 3,519   | 356     |
| Average daily inflow per connection (L)       | 628     | 553     |

# Mareeba Water Treatment Plant Upgrades:

Three (3) critical infrastructure projects at the Mareeba Water Treatment Plant (MWTP) have commenced as part of Council's 10-year Water Strategy:

- MWTP Filtration System Upgrade
- MWTP Raw Water Pump Upgrade
- MWTP Booster Pump Station Upgrade

These projects will increase capacity of the plant and ensure that Council is able to supply safe water to residents and businesses in Mareeba now and into the future. Completion of the upgrades is programmed for late 2024.

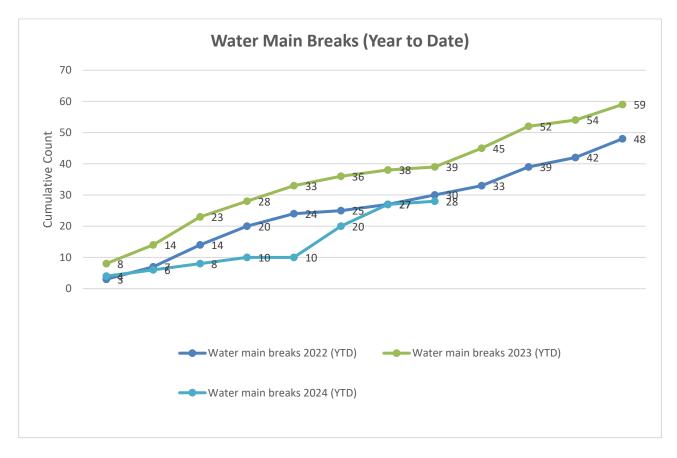
While these works occur at the Mareeba Water Treatment Plant there may be disruptions from time-to-time. As a result, the community has been asked to conserve water and reduce consumption during the upgrades. It may be necessary to introduce water restrictions to enable certainty of water supply to residents.

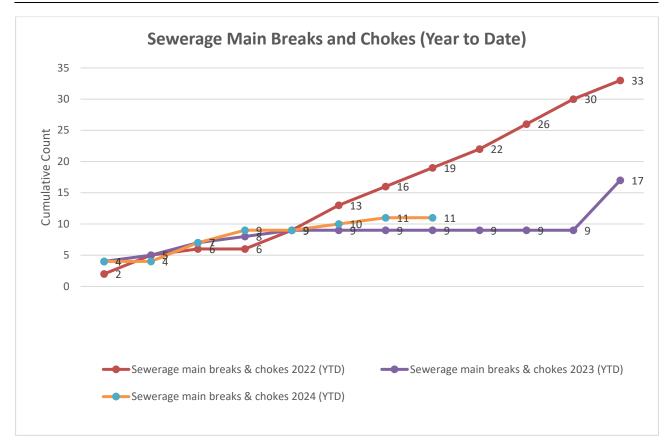
# Water and Wastewater Reticulation:

Council's water reticulation crew attended to one (1) water main breaks, and zero (0) sewer main breaks/chokes this month, and average response times were within targets set out in Council's customer service standard for water services.

The temporary solution to address the blockage of the Lloyd Street sewer in Mareeba continues to operate to mitigate wastewater discharges to the Barron River which ceased in February. Planning for a long-term solution is underway. The various regulators are satisfied with Council's response to the incident which in now closed out and they have advised that no regulatory action against Council will be taken.

Monthly statistics are shown on the water reticulation main breaks and sewerage main breaks and chokes:

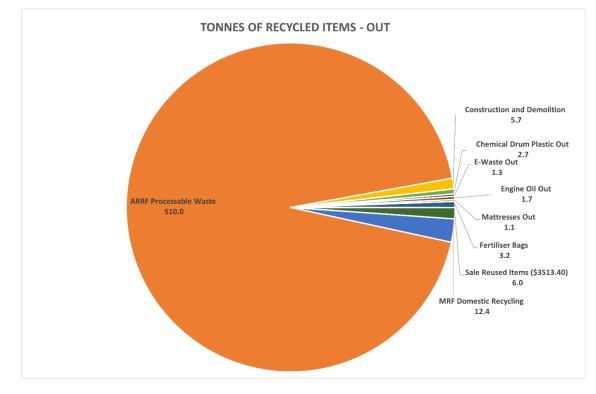




# Waste Operations:

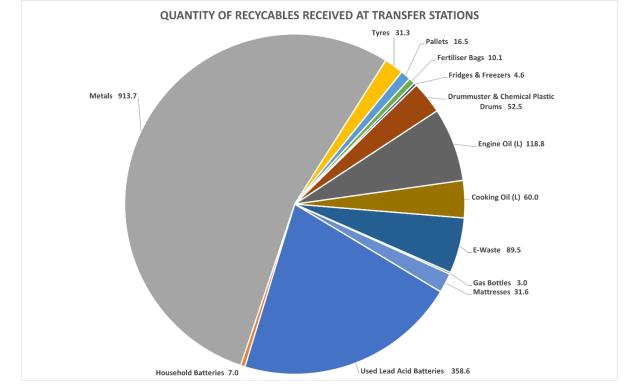
Waste material collected in Kerbside trucks is transported to the Advanced Resource Recovery Facility (ARRF) in Cairns for processing. Residual waste and waste collected at Transfer Stations is transported to Springmount Waste Facility, and recyclable material is transported to the Material Recovery Facility (MRF) in Cairns for processing.

During August, 510 tonnes of waste was processed through the ARRF, 155.98 tonnes of waste was sent to Springmount Waste Facility and 12.4 tonnes of domestic items were recycled at the MRF.



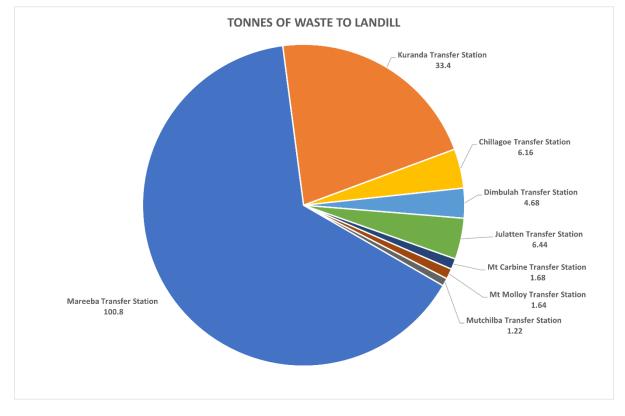
# **Recycling**

Residents continue to recycle at the Transfer Stations. During August the highest count of recyclable received were 913.7 metal items, 356 batteries, and 90 E-waste items.

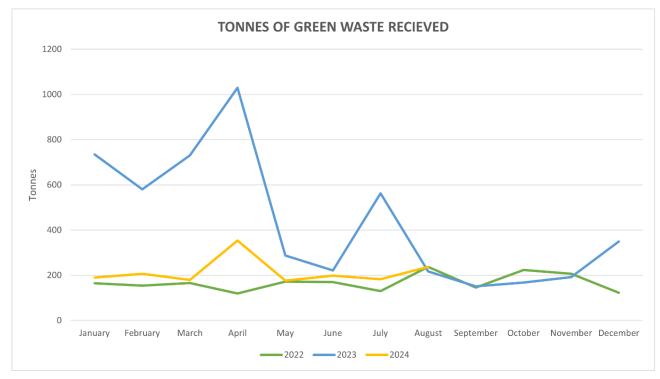


# Transfer Station Waste

Transfer Station dry waste is transported off site to the Springmount Waste Facility. During August a total of 155.98 tonnes of waste was sent to landfill. Mareeba Transfer Station contributed to 100.8 tonnes to landfill, and Kuranda 33.4 tonnes.



During August, Council received a total of 237.43 tonnes of green waste. Kuranda recorded 2.60 tonnes of green waste from locations registered as being potentially contaminated with Electric Ants. 1.85 tonnes of mulch was sold and Shark Recycling removed 555.30 tonnes of processed green waste. Free green waste days occurred during August where a total of 49.8 tonnes of waste was received from residents. Mareeba transfer station received 171 deliveries at 34.2 tonnes and Kuranda received 73 deliveries at 15.6 tones.





# **Discount Green Waste Days**

Data analytics reveal that only 16% of Mareeba Shire residents made use of Free Green Waste Days, which cost approximately \$140,000 annually. Rather than increasing the Waste Facilities Charge for all ratepayers to cover this cost Council decided to trial Discounted Green Waste Days.

Residents will have the opportunity to dispose of their green waste at a significantly reduced rate of \$5 per load instead of the usual \$10, during designated weekends. This change will ensure Council's commitment to financial sustainability be maintained while continuing to support residents who rely on this service.

Council will host two (2) Discount Green Waste weekends per financial year, scheduled before and after the wet season to assist residents with preparation and recovery:

# Mareeba, Kuranda, Dimbulah, and Julatten Transfer Stations:

- Saturday 7 December 2024 / Sunday 8 December 2024
- Saturday 5 April 2025 / Sunday 6 April 2025

# Almaden, Irvinebank, and Mt Molloy Transfer Stations:

- Saturday 7 December 2024 / Tuesday 10 December 2024
- Saturday 5 April 2025 / Tuesday 8 April 2025

## Mt Carbine Transfer Station:

- Thursday 5 December 2024 / Sunday 8 December 2024
- Thursday 3 April 2025 / Sunday 6 April 2025

### Mutchilba Transfer Station:

- Wednesday 4 December 2024 / Saturday 7 December 2024
- Wednesday 2 April 2025 / Saturday 5 April 2025

### Chillagoe Transfer Station:

- Thursday 5 December 2024 / Saturday 7 December 2024
- Thursday 3 April 2025 / Saturday 5 April 2025

### **RISK IMPLICATIONS**

### Environmental

Council holds an Environmental Authority issued under the *Environmental Protection Act 1994* to operate landfill facilities.

## LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Nil

## FINANCIAL AND RESOURCE IMPLICATIONS

| Capital   |
|-----------|
| Nil       |
| Operating |
| Nil       |

# LINK TO CORPORATE PLAN

**Financial Sustainability and Governance:** A financially sustainable council that applies strategic decision making and good governance to deliver cost-effective services.

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Economy and Growth:** Promote and encourage investment in local industry to build a resilient economy.

## IMPLEMENTATION/COMMUNICATION

Nil

# 9.5 INFRASTRUCTURE SERVICES, WORKS SECTION ACTIVITY REPORT - AUGUST 2024

| Date Prepared: | 5 September 2024 |
|----------------|------------------|
| Author:        | Manager Works    |

Attachments: Nil

## **EXECUTIVE SUMMARY**

The purpose of this report is to summarise Council's Transport Infrastructure, Parks and Open Spaces, TMR Routine Maintenance Performance Contract (RMPC) and Land Protection operational activities undertaken by Infrastructure Services during the month of August 2024.

# RECOMMENDATION

That Council receives the Infrastructure Services, Works Progress Report for the month of August 2024.

# BACKGROUND

A summary of works completed in August 2024 is provided below.

## **Transport Infrastructure**

### **General Maintenance**

The major maintenance activities carried out in August are listed below;

| Activity                               | Location  |
|--|---|
| Unsealed Road Grading                  | Karma Waters Road, Springfield Road, Wolfram Road,<br>Adil Road, Hurricane Road, Bellevue Road, Metzger<br>Road, Collins Weir Road, Rains Road, Stankovich Road,<br>Boonmoo Road, Mount Cardwell Road, Brooks Road,<br>Lowe Road, Carbonate Creek Road, Price Creek Road,<br>Lappa-Mount Garnet Road, Fassio Road, McGrath<br>Road, Lemonside Road East, Blacks Road, Georgetown<br>Road, Smelter Road, Lemonside Road West, Hawkins<br>Road  |
| Tree Trimming/Vegetation<br>Management | Euluma Creek Road, OK Mine Road, Speewah Road,<br>Black Mountain Road, Weir Road, Highland Drive,<br>Pinnacle Road, Windsor View Road, Brown Road,<br>Masons Road, Kingfisher Drive, Veivers Drive, Wrights<br>Lookout Road, King Street, Nine Mile Road, High<br>Chapparal Road, Wright Road, Cathedral Street,<br>Tinaroo Creek Road, Seary Road, Fallon Road, Warril<br>Drive, Tower Street, McLeod Road, Douglas Track<br>East, Black Mountain Road, Williamson Drive, Coconut<br>Grove, Macrae Street, Barang Street |
| Unsealed Road Maintenance              | Fassio Road, Adil Road, Speewah Road, Wetherby<br>Road, Austin Road, Mount Mulgrave Road, Bruce Weir<br>Road, Centis Road, Black Mountain Road, Rains Road  |

| Activity                      | Location   |
|-------------------------------|--|
| Drainage Maintenance          | Black Mountain Road, Gilmore Road, Tinaroo Creek     |
|                               | Road, Bellevue Close, George Fabris Road, Weir Road, |
|                               | Henry Hannam Drive, Torrisi Road, Austin Road,       |
|                               | Speewah Road, Oak Forest Road, Nimrod Close,         |
|                               | Coondoo Street, Barang Street, Euluma Creek Road,    |
|                               | Mount Spurgeon Road, Rains Road                      |
| Road Furniture                | Black Mountain Road, Springmount Road, Kay Road,     |
|                               | Gilmore Road, Price Creek Road, Bellevue Road,       |
|                               | Doyle Street, Malone Road, Shanty Creek Road,        |
|                               | Emerald Heights Road, Kenneally Road, Coronet Drive, |
|                               | Black Mountain Road, Fichera Road,                   |
|                               | Euluma Creek Road, Tyrconnell Road                   |
| Culvert Inlet/Outlet Cleaning | Euluma Creek Road, Pinnacle Road, Clacherty Road,    |
|                               | McDougall Road, Sides Road, Jim Weir Road,           |
|                               | Wessel Road, Morrish Road, Fairyland Road,           |
|                               | Masons Road  |

# Customer Requests

During August, the Works Group received 90 Customer Requests (CRs) with 143 resolved (resolved requests include those received prior to July 2024). The table below shows the number of requests lodged per Works Section for the month.

| Month  | Roads | Parks and Gardens | Pest Management |
|--------|-------|-------------------|-----------------|
| August | 57    | 32                | 1               |

At the time of reporting, the Works Group had 87 open requests.

TMR Routine Maintenance Performance Contract (RMPC)

# 32A - Kennedy Highway (Cairns - Mareeba)

• Rest Area Servicing - Edmund Kennedy Bridge

# 34A - Mulligan Highway (Mareeba - Mt Molloy)

- Yearly pipe inspections
- Supply and Install 15 Flexi guideposts along Mitchell Flats
- Supply and instal Reduce Noise Please Limit Compression Brakes sign opposite Vains Park and Narrow Bridge sign at Spear Ck Bridge
- Repair/Replace guideposts
- Pothole patching
- Edge repair/widening

# 34B - Mulligan Highway (Mt Molloy - Lakeland)

- Pothole patching
- Roadside Litter Collection Riffle Creek and Mt Carbine Truck Stop
- Rest Area Servicing at Riffle Creek

• Callout to clean up overflowing septic at Riffle Creek - Contractor engaged to pump out septic

# 653 - Mossman-Mt Molloy Road

- Remove illegal dumping/roadside litter on Rex Range
- Repair/Replace Guide Markers
- Yearly pipe inspections
- Rest Area Servicing at Hunter Creek
- Roadside litter collection Hunter Creek, Environ Park and Lyons Lookout
- Pothole patching

# 6632 - Herberton-Petford Road

• Cut up and remove fallen tree

# 664 - Mareeba-Dimbulah Road

- Remove trees that are causing visibility issues
- Cut and poison Bean trees spreading along the Walsh River
- Supply and Install new Stopping Bay sign
- Install two new Wheelbarrow Way signs
- Repair/Replace guideposts

# 89B - Burke Developmental Road (BDR)

- Supply and Install Mt Mulgrave/Palmerville Rd signs and 1 x Black/White Chevron at Strathleven Intersection
- Supply Depth Marker plates for Ferguson and Trimble's Crossing Flood Markers
- Remove illegal dumping/ roadside litter at rest area Emu Ck
- Heavy shoulder grading either side of Eureka Ck Causeway including 2 x truck pullover bays
- Medium Formation Grade Trimble's Crossing to the Lynd Causeway
- Medium Formation Grade Nolan's to Trimble's Crossing
- Eureka Creek Rest Area Servicing and ground maintenance
- Erect detour and signage around damaged Longreach Grid
- Emergent Works Road repairs along gavel road from Fergusons Crossing to MSC Boundary
- Emergent Works Tip, mix, lay and compact gravel from Trimble's Crossing to Lynd River

# Parks and Open Spaces

| Description              | Comment  |
|--------------------------|--|
| Mowing                   | Mareeba, Dimbulah, Kuranda, Mt Molloy/Julatten, and Chillagoe now all on scheduled mowing roughly every 18 – 20 days for unirrigated areas and fortnightly in irrigated zones. |
| Playing fields<br>mowing | Davies Park once per 10 days at 50mm, Borzi Park once per fortnight at 50mm, Firth Park once 10 days at 40mm.  |
| General<br>maintenance   | Tree trimming for mower/tractor clearance and street sweeper   |

| Description         | Comment  |
|---------------------|--|
| Playgrounds         | Repair merry-go-round at Centenary Park Mareeba and repair the suspended bridge at Roscommon Park at Speewah   |
| Burials             | Mareeba eight (8) burials – three (3) ashes in columbarium wall, three (3) in<br>ground internments, one (1) mausoleum wall internment, one (1) above<br>ground vault interment.<br>Kuranda - three (3) in ground internments (old cemetery)<br>Chillagoe - one (1) in ground internment<br>Watsonville – one ashes internment |
| LOA                 | LOA Prisoners at the Mareeba Cemetery and Jack Bethel Park clean up.   |
| Tree<br>maintenance | Tree removal in Mareeba, Dimbulah and Kuranda via CRs  |
| Fire management     | Mareeba – One (1) hazard reduction burn (HRB) assisting Davies Creek RFB at Hastie Road. Burning of the tramp ants vegetation stockpile at Hickling Avenue.  |
|                     | Mt Molloy – one (1) HRB assisting Mt Molloy and Julatten RFBs.   |
|                     | Mutchilba – one (1) HRB by Mutchilba RFB and Department of Resources   |
| Events              | Multicultural Festival   |

# Land Protection

**Parthenium Weed:** Inspections carried out on 13 sites. All landholders are complying with their biosecurity obligation. Officers continue to monitor one (1) site every two (2) weeks with the other 12 every three (3) weeks.

**Bellyache Bush, Siam Weed and Rubbervine:** Weed cleanup work has continued on Emu Creek, Petford. The area was weed surveyed and any of the target species were hand or mechanically removed along the creek system.

Amazon Frogbit: Foliar spraying of frogbit carried out at Chinaman Creek, Mareeba.

Feral pigs: One (1) feral pig trapped and destroyed at Springs Road, Mareeba.

**1080 baiting**: Baiting carried out for pigs/wild dogs on two (2) grazing properties on the Walsh and Mitchell Rivers totalling 598,207Ha.

**Wild dogs:** Baiting carried out on two (2) grazing properties on the Walsh River catchment totalling 391,000Ha.

**Navua Sedge:** Roadside survey of Navua sedge for the presences of fungus/rust. Large areas located in Julatten, Kuranda and Speewah, appear to have die back resulting from the fungus.

Below is an excerpt from a request received from a Biosecurity Queensland Researcher:

- A pathogen affecting Navua sedge was collected on 28 August 2023 at a private grazing property at Topaz, northern Queensland by Bernie English (DAF, Senior Beef Extension Officer).
- As per the regulatory requirement, we notified the Consultative Committee on Emergency Plant Pests through Queensland Government's incidence Response and Preparedness Group in September 2023.
- Based on morphological and molecular studies, the rust has been identified by Prof Roger Shivas and his team, as Uredo kyllingae-erectae, the same rust from Africa that is being undergoing host specificity tests in quarantine in UK.
- Since then, the rust has been found widely in Atherton tablelands, and along the coastal lowland areas, from South Johnston to Cape Tribulation.
- The rust was not found on co-occurring pasture grasses and other Australian native sedges. The rust infection was found only on Navua sedge.
- In our herbicide trial sites (Malanda and Gordonvale), the rust caused 80-90% above-ground tiller (foliage) mortality. However, Navua sedge resprouted from underground. It is anticipated that re-infection by the rust over many years may reduce the underground rhizome biomass, resulting in long-term control of Navua sedge.
- We are currently monitoring the distribution of the rust. Hence, any location details (preferably with GPS coordinates) of the rust would be much appreciated.
- Our future research will focus on studying the distribution and impact of the rust, and risk assessment of the rust on non-target plant species, involving host specificity tests in the glasshouse and field host range observations in Qld wet tropics.



Rust affected Navua sedge



Navua sedge die back in Julatten

# FINANCIAL AND RESOURCE IMPLICATIONS

# Operating

All operational works are funded by the section specific 2024/25 maintenance budgets.

# LINK TO CORPORATE PLAN

**Financial Sustainability and Governance:** A financially sustainable council that applies strategic decision making and good governance to deliver cost-effective services.

**Transport and Infrastructure:** The provision of quality infrastructure to service our growing community using sound asset management principles.

**Economy and Growth:** Promote and encourage investment in local industry to build a resilient economy.

# IMPLEMENTATION/COMMUNICATION

Nil