

AGENDA

Wednesday, 19 May 2021

Ordinary Council Meeting

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Wednesday, 19 May 2021

Time: 9.00am

Location: Council Chambers

Peter Franks
Chief Executive Officer

Order Of Business

| 1 | Members in Attendance | 5 |
|------|---|-----|
| 2 | Apologies/Leave of Absence/Absence on Council Business | 5 |
| 3 | Bereavements/Condolences | 5 |
| 4 | Declaration of any Material Personal Interests/Conflicts of Interest | 5 |
| 5 | Confirmation of Minutes | 5 |
| 6 | Business Arising out of Minutes of Previous Meeting | 5 |
| 7 | Deputations and Delegations | 5 |
| 8 | Corporate and Community Services | 7 |
| 8.1 | Adopted Infrastructure Charges Resolution (No.1) 2021 | 7 |
| 8.2 | RA Function Services Pty Ltd - Operational Works (external roadworks & on-site civil works) associated with Development Permit DA/16/0054 - Lot 1 on RP745867 - Fichera Road, Mareeba - OPW/20/0003 | 23 |
| 8.3 | Expression of Interest for the operation and management of the Shire's new animal facility | 93 |
| 8.4 | Request for Consent From Council (as Landowners) for Access Purposes to Accompany Future Development Application - lot 412 on SP103859 - 4-12 Thooree Street, Kuranda | 95 |
| 8.5 | Council Policy Review | 101 |
| 8.6 | Financial Statements period ending 30 April 2021 | 111 |
| 8.7 | Auditor-General's 2021 Interim Report | 123 |
| 8.8 | General and Finance Fees and Charges 2021/22 | 133 |
| 8.9 | Visitor Information Centre Brochure Display Fees 2021/22 | 137 |
| 8.10 | Library Services Fees and Charges 2021/22 | 141 |
| 8.11 | Community Housing Rent Review | 145 |
| 8.12 | Regional Arts Development Fund (RADF) 2021/22 Program | 149 |
| 8.13 | Mareeeba Water Tower Public Mural Project | 155 |
| 8.14 | Cemeteries Fees and Charges 2021/22 | 159 |
| 9 | Infrastructure Services | 163 |
| 9.1 | Technical Services Fees and Charges 2021/22 | 163 |
| 9.2 | Expression of Interest for the Operation and Management of Council's Aquatic Facilities and the Dimbulah Caravan Park | 171 |
| 9.3 | T-MSC2021-04 Register of Prequalified Suppliers - Occasional Plant Hire 2021/22 | 173 |
| 9.4 | Infrastructure Services, Technical Services Operations Report - April 2021 | 179 |
| 9.5 | Water Wastewater and Waste Fees and Charges 2021/22 | 185 |
| 9.6 | Infrastructure Services, Water and Waste Operations Report - April 2021 | 193 |
| 9.7 | Infrastructure Services, Works Section Activity Report - April 2021 | 199 |

| 9.8 | Infrastructure Services, Capital Works Monthly Report - April 2021 | . 203 |
|------|--|-------|
| 9.9 | T-MSC2021-06 Chillagoe Bore and Pipeline Project | . 221 |
| 10 | Office of the CEO | . 225 |
| 10.1 | Small Business Friendly Council Charter | .225 |
| 11 | Confidential Reports | . 233 |
| Nil | | |
| 12 | Business without Notice | . 233 |
| 13 | Next Meeting of Council | . 233 |
| 14 | For Information | . 235 |
| 14.1 | Summary of New Planning Applications & Delegated Decisions For The Month of April 2021 | . 235 |

- 1 MEMBERS IN ATTENDANCE
- 2 APOLOGIES/LEAVE OF ABSENCE/ABSENCE ON COUNCIL BUSINESS
- 3 BEREAVEMENTS/CONDOLENCES
- 4 DECLARATION OF ANY MATERIAL PERSONAL INTERESTS/CONFLICTS OF INTEREST
- 5 CONFIRMATION OF MINUTES

Special Council Meeting - 21 April 2021 Ordinary Council Meeting - 21 April 2021

- 6 BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETING
- 7 DEPUTATIONS AND DELEGATIONS

8 CORPORATE AND COMMUNITY SERVICES

8.1 ADOPTED INFRASTRUCTURE CHARGES RESOLUTION (NO.1) 2021

Date Prepared: 4 May 2021

Author: Senior Planner

Attachments: 1. Adopted Infrastructure Charges Resolution (No.1) 2021 U

2. Adopted Infrastructure Charges Resolution (No.1) 2021 Table 1 &

EXECUTIVE SUMMARY

This report presents *Adopted Infrastructure Charges Resolution (No.1) 2021* for Council's consideration and endorsement. It reflects the new infrastructure charge rates from the 2021/2022 Planning - Urban and Regional fees which were adopted by Council on 17 March 2021.

Adopted Infrastructure Charges Resolution (No.1) 2021 forms Attachments 1 and 2 of this report.

RECOMMENDATION

That Council, under section 113 of the *Planning Act 2016*, adopts the *Adopted Infrastructure Charges Resolution (No.1) 2021* effective 1 July 2021.

BACKGROUND

Local Governments may, by resolution, adopt charges for providing trunk infrastructure for development. They can also levy different infrastructure charge amounts for local government areas and provide for the indexation of a levied charge. In order to do this, a local government needs to pass an adopted infrastructure charges resolution (AICR) as set out in Section 113 of the *Planning Act 2016 (PA)*.

Mareeba Shire Council passed *Adopted Infrastructure Charges Resolution (No.1) 2020* on 17 June 2020, and this resolution remains in effect.

Adopted Infrastructure Charges Resolution (No.1) 2021 will replace Adopted Infrastructure Charges Resolution (No.1) 2020. The only difference between these resolutions is that Adopted Infrastructure Charges Resolution (No.1) 2021 will reflect the new infrastructure charge rates from the 2021/2022 Planning - Urban and Regional fees, which were adopted by Council on 17 March 2021.

RISK IMPLICATIONS

Financial

Adoption of the *Adopted Infrastructure Charges Resolution (No.1) 2021* will allow Council to levy infrastructure charges to fund trunk infrastructure planned under the Mareeba Shire Council Local Government Infrastructure Plan.

Infrastructure and Assets

Adoption of the *Adopted Infrastructure Charges Resolution (No.1) 2021* will allow Council to levy infrastructure charges to fund trunk infrastructure planned under the Mareeba Shire Council Local Government Infrastructure Plan.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Adoption of the *Adopted Infrastructure Charges Resolution (No.1) 2021* will allow Mareeba Shire Council to continue to levy infrastructure charges for assessable development within the Local Government area.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

IMPLEMENTATION/COMMUNICATION

Adopted Infrastructure Charges Resolution (No.1) 2021 will be uploaded to Council's website on the 19 May 2021 and will have effect on and from the 1 July 2021.

Adopted Infrastructure Charges Resolution (No. 1) 2021 Mareeba Shire Council

Dated 19 May 2021

Disclaimer

Information contained in this document is based on available information at the time of writing. All figures and diagrams are indicative only and should be referred to as such. While the Mareeba Shire Council has exercised reasonable care in preparing this document it does not warrant or represent that it is accurate or complete. Council or its officers accept no responsibility for any loss occasioned to any person acting or refraining from acting in reliance upon any material contained in this document

Mareeba Shire Council Adopted Infrastructure Charges Resolution (No. 1) 2021

PART 1 PRELIMINARY

1.1 Title

This resolution may be cited as the Mareeba Shire Council Adopted Infrastructure Charges Resolution (No.1) 2021.

1.2 Planning Act 2016

This resolution is made under Section 113 of the Planning Act 2016.

Any reference to the Act in this resolution means the Planning Act 2016.

1.3 Effect

This resolution and an adopted charge under this resolution takes effect on and from 1 July 2021.

1.4 Purpose of the resolution

The purpose of the resolution is to:

- a) Adopt charges (each an adopted charge) for the purpose of determining a levied charge for development for funding the cost of the trunk infrastructure networks identified in the Mareeba Shire Council Local Government Infrastructure Plan (LGIP), namely:
 - i. water supply;
 - ii. wastewater;
 - iii. stormwater;
 - iv. transport;
 - v. public parks and land for community facilities.
- b) State other matters relevant to the adopted charge and infrastructure charges;
- Include a method for working out the cost of infrastructure the subject of an offset or refund; and
- d) Include criteria for deciding a conversion application.

1.5 Application to the local government area

This resolution applies to the entire Mareeba Shire Council Local Government Area.

2

PART 2 RELATIONSHIP WITH THE PLANNING REGULATION

2.1 Relationship to the prescribed amount

In accordance with Section 114 of *the Act*, this resolution adopts a charge rate for particular development that is not more than the maximum adopted charge for providing trunk infrastructure for the development as prescribed by the *Planning Regulation 2017* and adopts different charges for particular development in different parts of the local government area (as detailed in Clause 3.2).

Schedule 16 of the *Planning Regulation 2017* states the prescribed amount for each adopted charge for providing trunk infrastructure for the development.

PART 3 ADOPTED INFRASTRUCTURE CHARGE

3.1 Development subject to infrastructure charges

Subject to Clause 3.2 and the provisions of *the Act*, this resolution applies if a development approval has been given and an adopted charge applies to providing trunk infrastructure for the development.

3.2 Applicable infrastructure charges rates

- a) It is resolved to adopt the infrastructure charges rates (the Charge Rates contained in Table 1, each an adopted charge) for particular development located within and outside of the Priority Infrastructure Area.
- b) Where development is located outside of the Priority Infrastructure Area, and is contiguous to the Priority Infrastructure Area, the adopted charge for development is the Charge Rate contained in Table 1.
- c) For all other development located outside of the Priority Infrastructure Area, the adopted charge for development is the Charge Rate contained in Table 1.
- d) The adopted charge rates for development contained in Table 1 includes a stormwater network charge and a charge rate for other networks (detailed in Clause 1.4 a).

PART 4 LEVIED CHARGE

4.1 Calculation of the levied charge

Subject to Clause 4.1.d, a levied charge for development is calculated as follows:

LC = AC - C

Where:

LC is the total infrastructure charge that may be levied by Council (the Levied Charge).

AC is the charge for the proposed development calculated as follows:

3

- unit of measure multiplied by the adopted charge rate (stormwater and other networks) for the respective development identified in Table 1.

C (credit) is calculated as follows:

- unit of measure multiplied by the adopted charge rate (stormwater and other networks) for development (as determined in accordance with Clause 4.1) identified in Table 1.

Clause 4.2 provides guidance on determining extra demand placed upon trunk infrastructure and the calculation of the levied charge.

- b) Where the adopted charges associated with the credit (C) exceed the adopted charge for the proposed development (AC), then:
 - i. no infrastructure charges will be required; and
 - ii. no refund will be given.
- c) For the purposes of calculating AC or C in accordance with Clause 4.1, where development involves:
 - the reconfiguration of a lot that will create additional vacant allotments, or where vacant allotments exist, the '3 or more bedroom dwelling house' adopted charge rate contained in Table 1 is the rate to be used for the development in the calculation;
 - ii. dual land uses, the highest adopted charge rate associated with the land uses involved in the development contained in Table 1 is the adopted charge rate to be used in the calculation.
- d) The following proportional deductions to the levied charge for development that is located outside of the Priority Infrastructure Area apply:
 - 20% for all development where there is no waste water connection to the subject premises;
 - 20% for all development where there is no water supply to the subject premises.

4.2 Extra demand

- a) Section 120 of *the Act* provides that a levied charge may be only for extra demand placed upon trunk infrastructure.
- b) In accordance with Section 120 of the Act, when working out extra demand, the demand on trunk infrastructure generated by the following must not be included:
 - an existing use on the premises if the use is lawful and already taking place on the premises;
 - a previous use that is no longer taking place on the premises if the use was lawful at the time the use was carried out;

4

- other development on the premises if the development may be lawfully carried out without the need for a further development permit.
- c) The demand generated by a use or development stated in 4.2 b. may be included if:
 - an infrastructure requirement that applies, or applied to the use or development, has not been complied with; and
 - ii. the demand generated by development stated in 4.2 b.
 - iii. May be included if:
 - an infrastructure requirement applies to the premises on which the development will be carried out; and
 - the infrastructure requirement was imposed on the basis of development of a lower scale or intensity being carried out on the premises.

4.3 Indexing of infrastructure charges

 a) It is resolved to provide for automatic increases in the levied charges from when they are levied to when they are paid (an automatic increase provision).

The increases will be calculated in accordance with the Consumer Price Index: All Groups, Brisbane.

- b) The increases calculated in accordance with Clause 4.3.a uses the applicable quarterly index value at the date the charge was levied to the applicable quarterly index value at the date the charge is to be paid.
- c) Under Section 114 of the Act, an automatic increase must not be more than the lesser of the following:
 - the difference between the levied charge, and the maximum adopted charge that the local government could have levied for the development when the charge is paid.
 - ii. the increase worked out using the PPI, adjusted according to the 3-yearly PPI average, for the period, starting on the day the levied charge is levied; and ending on the day the charge is paid.

PART 5 LOCAL GOVERNMENT INFRASTRUCTURE PLAN

5.1 Planning assumptions

The planning assumptions about future growth and urban development are identified in the LGIP.

5.2 Priority infrastructure area

The priority infrastructure area is identified in the LGIP.

5

5.3 Trunk infrastructure networks

The trunk infrastructure networks to which an adopted charge applies are identified in the LGIP.

5.4 Desired standard of service

The desired standards of service for each network are detailed in the LGIP.

5.5 Plans for trunk infrastructure

The existing and future plans for trunk infrastructure for the local government area are contained in the LGIP.

5.6 Infrastructure Work Schedule

The infrastructure works schedules, including the establishment cost of trunk infrastructure items, are contained in the LGIP.

PART 6 COST OF INFRASTRUCTURE OFFSETS OR REFUNDS

6.1 Establishment cost for works

The cost of the infrastructure for determining offsets and refunds for trunk infrastructure identified in a necessary infrastructure condition is the establishment cost identified in the LGIP

6.2 Method for calculating infrastructure costs subject of the offset or refund

a) Where a notice is given by an applicant under Section 137 of *the Act* for the recalculation of the establishment cost for trunk infrastructure, the applicant must, at their own cost, provide Council with the following:

For trunk infrastructure that is works:

- a bill of quantities for the design, construction and commissioning of the trunk infrastructure in accordance with a scope of works that is provided by Council: and
- ii. a first principles estimate for the cost of designing, constructing and commissioning the trunk infrastructure specified in the bill of quantities.

For trunk infrastructure that is land:

- a valuation of the specified land undertaken by a certified practicing valuer.
- b) Council must give a notice to the applicant which states whether the bill of quantities and the cost estimate or the valuation are accepted.
- c) If Council accepts the bill of quantities and the cost estimate or the valuation, the cost estimate or valuation is the establishment cost of the infrastructure.

6

- d) If Council does not accept the bill of quantities and the cost estimate or the valuation, Council must, at its own cost:
 - for the bill of quantities and the cost estimate, have an assessment undertaken by an appropriately qualified person to:
 - determine whether the bill of quantities is in accordance with the scope of works provided by Council;
 - determine whether the cost estimate is consistent with current market costs calculated by applying a first principles estimating approach to the bill of quantities; and
 - provide a new cost estimate using a first principles approach.
 - for the valuation, have a valuation undertaken by a certified practicing valuer.
- e) If Council rejected the bill of quantities and the cost estimate or the valuation in accordance with Clause 6.2.d, it must provide the applicant with the following in writing:
 - reasons why it rejected the bill of quantities and cost estimate or the valuation; and
 - the proposed new bill of quantities and cost estimate or the valuation as determined in accordance with Clause 6.2.d.
- f) Where written notice has been given by Council in accordance with Clause 6.2.2:
 - the applicant may negotiate and agree with Council regarding the cost estimate or valuation; and
 - the cost estimate or valuation agreed in accordance with Clause 6.2.f.i. is the establishment cost of the infrastructure.
- g) If agreement in accordance with Clause 6.2.f.i. cannot be reached, Council must:
 - i. for the bill of quantities and the cost estimate, refer the bill of quantities and the cost estimate to a suitably qualified expert agreed to by both the applicant and Council to:
 - assess whether the bill of quantities is in accordance with the scope of works;

7

- assess whether the cost estimate is consistent with current market costs calculated by applying a first principles estimating approach to the bill of quantities; and
- provide an amended cost estimate using a first principles estimating approach.
- for the valuation, have a valuation undertaken by a certified practicing valuer agreed to by both the applicant and Council to assess the market value.
- h) The cost of the independent assessment carried out in accordance with Clause 6.2.g must be shared equally between the applicant and Council.
- The amended cost estimate or valuation determined in accordance with Clause
 6.2.g is the establishment cost of the infrastructure.
- j) If the applicant and Council cannot agree on the appointment of a suitably qualified expert or certified practicing valuer for the purposes of Clause 6.2.g, the establishment cost of the infrastructure is determined by calculating the average of the cost estimates or valuations prepared in accordance with Clause 6.2.a and 6.2.d.
- Where Council accepts the amended cost in accordance with Clause 6.2.c. or 6.2.j,
 Council will update the following to include the infrastructure item;
 - The infrastructure charges notice associated with the applicant's Development Approval; and
 - ii. the LGIP.

PART 7 CONVERSION APPLICATIONS

- a) Where an applicant makes an application under Section 139 of the Act to convert non-infrastructure to trunk infrastructure, all of the following criteria must be met:
 - The infrastructure required to service the development is consistent with the assumptions about growth, type, scale, location and timing of development and infrastructure network planning methodologies contained in the LGIP, including extrinsic material;
 - The infrastructure required to service the development is consistent with the desired standards of service detailed in the LGIP;
 - The infrastructure required to service the development is consistent other trunk infrastructure identified in the LGIP;
 - iv. The infrastructure is not consistent with non-trunk infrastructure for which conditions may be imposed in accordance with the Section 145 of the Act;

8

 The type, size and location of the infrastructure is the most cost effective option for servicing multiple users in the area.

PART 8 DICTIONARY

1. Dictionary

Words and terms used in this resolution have the meaning given in the *Planning Act 2016*, *Planning Regulation 2017* and Council's Planning Scheme – Mareeba Shire Council Planning Scheme 2016.

If a word or term used in this resolution is not defined in the *Planning Act 2016*, *Planning Regulation 2017* or the Mareeba Shire Council Planning Scheme 2016, it has the meaning given in this Part.

Other terms used within this resolution:

Local Government Infrastructure Plan (LGIP) means the Mareeba Shire Council Local Government Infrastructure Plan, adopted by Mareeba Shire Council on 5 November 2018 and commenced on 9 November 2018.

Most cost effective option – means the least cost option based upon the life cycle cost of the infrastructure required to service future urban development in the area at the desired standard of service.

Planning Scheme means the Mareeba Shire Council Planning Scheme 2016.

Table 1 – Adopted Charge Rates

| ADOPTED CHARGE RATES | | | | | | | |
|-------------------------|------------------------------|--------------|---|------------------|----------------------|--|--|
| | Development | Other | Other networks Stormwater network | | | | |
| SE CATEGORY | USE | Charge Rate | Unit of Measure | Charge Rate | Unit of Measure | | |
| sidential | Dwelling house | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | Dwelling unit | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | Caretaker's accommodation | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | Multiple dwelling | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | Dual occupancy | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | | | | | | |
| ommodation (short term) | Hotel | \$ 7,000.00 | per suite (with 1 or 2 bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per suite (with 3 or more bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 7,000.00 | per bedroom with 1 or 2 beds (that is not within a suite) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per bedroom with 3 or more beds (that is not within a suite) | \$ Non-worsening | No stormwater charge | | |
| | Short-term accommodation | \$ 7,000.00 | per suite (with 1 or 2 bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per suite (with 3 or more bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 7,000.00 | per bedroom with 1 or 2 beds (that is not within a suite) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per bedroom with 3 or more beds (that is not within a suite) | \$ Non-worsening | No stormwater charge | | |
| | Tourist park | \$ 7,000.00 | per caravan or tent site | \$ Non-worsening | No stormwater charge | | |
| | | \$ 7,000.00 | per cabin (with 1 or 2 bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per cabin (with 3 or more bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | formania branchina | | | | | | |
| ommodation (long term) | Community residence | \$ 14,110.00 | per bedroom with 1 or 2 beds | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per bedroom with 3 or more beds | \$ Non-worsening | No stormwater charge | | |
| | Rooming accommodation | \$ 7,000.00 | per suite (with 1 or 2 bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per suite (with 3 or more bedrooms) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 7,000.00 | per bedroom with 1 or 2 beds (that is not within a suite) | \$ Non-worsening | No stormwater charge | | |
| | | \$ 9,800.00 | per bedroom with 3 or more beds (that is not within a suite) | \$ Non-worsening | No stormwater charge | | |
| | Relocatable home park | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | - | | | |
| | Retirement facility | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19,764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | Rural workers' accommodation | \$ 14,110.00 | per 1 or 2 bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | \$ 19.764.00 | per 3 or more bedroom dwelling | \$ Non-worsening | No stormwater charge | | |
| | | | | * | | | |

Page 19

| laces of assembly | Club | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
|--|--|-------------------------------------|--|------------------|------------------------|
| | Community use | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Function facility | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Funeral parlour | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Place of worship | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| ommercial (bulk goods) | Agricultural supplies store | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Bulk landscape supplies | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Garden centre | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Hardware and trade supplies | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Outdoor sales | \$ 98.00 | per m² GFA | S Non-worsening | No stormwater charge |
| | Showroom | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | ¥ 20.00 | per in the control of | Ten negating | The statement energy |
| Commercial (retail) | Adult store | \$ 126.00 | per m² GFA | S Non-worsening | No stormwater charge |
| | Car Wash | \$ 126.00 | per m² of wash bay area | \$ Non-worsening | No stormwater charge |
| | Food and drink outlet | \$ 126.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | \$ 126.00 | per m² GFA | \$ Non-worsening | |
| | Service industry | * ***** | | | No stormwater charge |
| | Service station | \$ 126.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Shop | \$ 126.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Shopping centre | \$ 126.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| ammanial (affici | att | 44.55 | 1 | Ta : | I Handa and a decided |
| | Office | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Sales office | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| duration facility | et tid monocoto | 44.55 | lander. | Ta | I No do control |
| ducation facility | Child care centre | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Community care centre | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Educational establishment | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Educational establishment for the Flying Start for Qld Children | \$ - | Nil charge | \$ Non-worsening | No stormwater charge |
| | Environmental facility | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| intertainment | Bar | \$ 140.00 | per m² GFA | S Non-worsening | No stormwater charge |
| ance comment | | | | | |
| | Hotel (non-residential component) | \$ 140.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Nightclub entertainment facility | \$ 140.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Theatre | \$ 140.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| dear med and committee | | | | | |
| ndoor sport and recreation | Indoor sport and recreation - | \$ 140.00 non court area & 14.00 co | urt area per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| ndustry | Low impact industry | e 25.00 | ner m² CEA | S Non-worsening | No stormunter charge |
| , and a second part of the secon | Low impact industry | \$ 35.00 \$ 35.00 | per m² GFA per m² GFA | | No stormwater charge |
| | Marine industry | y 22:00 | | | No stormwater charge |
| | Medium impact industry | \$ 35.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Research and technology industry | \$ 35.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Rural industry | \$ 35.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Transport Depot | \$ 35.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Warehouse | \$ 35.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| igh impact industry | High impact industry | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Special Industry | \$ 49.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| | la contra de la contra del la contra del la contra del la contra del la contra de la contra de la contra del la contra d | \$. | Nil Charge | \$ Non-worsening | No stormwater charge |
| ow impact rural | Animal husbandry | | act at | S Non-worsening | No stormwater charge |
| ow impact rural | Animal husbandry Cropping | \$ - | Nil Charge | \$ Non-worsening | 140 SCOTTIMARET CHAIRE |
| | | \$. | Nil Charge Nil Charge | \$ Non-worsening | No stormwater charge |
| | Cropping Permanent plantations | * | Nil Charge | | |
| | Cropping | s · | | \$ Non-worsening | No stormwater charge |

Page 20

| | Intensive animal industries | \$ 14.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
|--------------------|--|---|---|------------------|-------------------------|
| | Intensive horticulture | \$ 14.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Wholesale nursery | \$ 14.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Winery | \$ 14.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| Essential services | Detention facility | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Emergency services | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Health care services | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Hospital | \$ 98.00 | per m² GFA | \$ Non-worsening | No storm water charge |
| | Residential care facility | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | Veterinary services | \$ 98.00 | per m² GFA | \$ Non-worsening | No stormwater charge |
| | | | | | |
| Specialised uses | Air services | Council will calculate an infrastructure charge on the approved uses at | the time the decision is made, the charge will be | \$ Non-worsening | No stormwater charge |
| | Animal keeping | recalculated at the time of payment. | | | |
| | Brothel | | | | |
| | Crematorium | | | | |
| | Extractive industry | | | | |
| | Major electricity infrastructure | | | | |
| | Major sport, recreation and entertainment facility | | | | |
| | Motor sport facility | | | | |
| | Nature-based tourism | | | | |
| | Non-resident workforce accommodation | | | | |
| | Outdoor sport and recreation | 7 | | | |
| | Outstation | 7 | | | |
| | Parking station | 7 | | | |
| | Port services | 7 | | | |
| | Resort complex | 1 | | | |
| | Substation | 1 | | | i |
| | Tourist attraction | 7 | | | |
| | Utility installation | ┪ | | | |
| | withing ingrame out | | | | |
| | Cemetery | \$. | Nil charge | \$ Non-worsening | No stormwater charge |
| | Home based business | \$. | Nil charge | \$ Non-worsening | No stormwater charge |
| | Landing | \$ - | Nil charge | \$ Non-worsening | No stormwater charge |
| | Market | \$ - | Nil charge | \$ Non-worsening | No stormwater charge |
| | Park | \$ - | Nil charge | \$ Non-worsening | No stormwater charge |
| | | | Nil charge | \$ Non-worsening | No stormwater charge |
| | Roadside stalls | \$ - | ren charge | Trent mensering | 140 Storillmater charge |
| | Roadside stalls Telecommunications facility | \$ - | Nil charge | \$ Non-worsening | No stormwater charge |
| | | * | | | |

Page 21

8.2 RA FUNCTION SERVICES PTY LTD - OPERATIONAL WORKS (EXTERNAL ROADWORKS & ON-SITE CIVIL WORKS) ASSOCIATED WITH DEVELOPMENT PERMIT DA/16/0054 - LOT 1 ON RP745867 - FICHERA ROAD, MAREEBA - OPW/20/0003

Date Prepared: 4 May 2021

Author: Senior Planner

Attachments: 1. Proposal Plans - Internal Works &

2. Proposal Plans - External Works 😃

APPLICATION DETAILS

| APPLICATION | | PREMISES | | |
|----------------------|--|-------------|-----------------------|--|
| APPLICANT | RA Function Services ADDRESS Fich | | Fichera Road, Mareeba | |
| | Pty Ltd | | | |
| DATE LODGED | 18 September 2020 | RPD | Lot 1 on RP745867 | |
| TYPE OF APPROVAL | Development Permit | | | |
| PROPOSED DEVELOPMENT | Operational Works (external roadworks & on-site civil works) | | | |
| | associated with Development Permit DA/16/0054 | | | |
| FILE NO | OPW/20/0003 | AREA | 15.03 hectares | |
| LODGED BY | Urban Sync Pty Ltd | OWNER | RA Function Services | |
| | | | Pty Ltd | |
| PLANNING SCHEME | Mareeba Shire Council | Planning Sc | heme 2016 | |
| ZONE | Rural zone | | | |
| LEVEL OF | Code Assessment | | | |
| ASSESSMENT | | | | |
| SUBMISSIONS | n/a | | · | |

EXECUTIVE SUMMARY

Council is in receipt of a development application described in the above application details.

The application is code assessable and was not required to undergo public notification.

The application and supporting material have been assessed against the Mareeba Shire Council Planning Scheme 2016 and does not conflict with any relevant planning instrument.

Draft conditions were provided to the Applicant / care of their consultant and have been agreed.

It is recommended that the application be approved in full, with conditions.

OFFICER'S RECOMMENDATION

1. That in relation to the following development application:

| APPLICATION | | PREMISES | |
|----------------------|---|-----------|----------------------|
| APPLICANT | RA Function Services ADDRESS | | Fichera Road, |
| | Pty Ltd | | Mareeba |
| DATE LODGED | 18 September 2020 RPD Lot 1 on RP74586 | | |
| TYPE OF APPROVAL | Development Permit | | |
| PROPOSED DEVELOPMENT | Operational Works (external roadworks & on-site civil | | |
| | works) associated with | Developme | nt Permit DA/16/0054 |

and in accordance with the Planning Act 2016, the applicant be notified that the application for a development permit for the development specified in (A) is:

Approved by Council in accordance with the approved plans/documents listed in (B), subject to assessment manager conditions in (C), assessment manager's advice in (D), relevant period in (E), further permits in (F), and further approvals from Council listed in (G);

And

The assessment manager does not consider that the assessment manager's decision conflicts with a relevant instrument.

(A) APPROVED DEVELOPMENT: Development Permit for Operational Works (external roadworks & on-site civil works) associated with Development Permit DA/16/0054

(B) APPROVED PLANS:

| Plan/Document Number | Plan/D | ocument Title | | Prepared by | Dated |
|-------------------------|----------------|---------------------------|---|-------------|------------|
| Internal Works | Internal Works | | | | |
| • 26036 | 1- • | Drawing | • | ARUP | 19/06/2019 |
| CIAL-DRG-101 | Index and | d Locality Plan | | | |
| • 26036 | 1- • | General | • | ARUP | 12/03/2021 |
| CIAL-DRG-102 | Notes | | | | |
| • 26036 | 1- • | Roads and | • | ARUP | 12/03/2021 |
| CIAL-DRG-103 | Paths Typ | oical Sections and | | | |
| | Details | Details | | | |
| • 26036 | _ | Existing | • | ARUP | 19/06/2019 |
| CIAL-DRG-104 | Features, | PUP and Overall | | | |
| | Site Layo | | | | |
| • 26036 | _ | Roads and | • | ARUP | 11/07/2019 |
| CIAL-DRG-105 | Paths | General | | | |
| | | nents Sheet 1 of 2 | | | |
| • 26036 | _ | Roads and | • | ARUP | 19/06/2019 |
| CIAL-DRG-106 | Paths | General | | | |
| | Arrangen | Arrangements Sheet 2 of 2 | | | |
| • 26036 | | MC01 | • | ARUP | 19/06/2019 |
| CIAL-DRG-107 | Longitud | nal Section | | | |
| • 26036 | 1- • | Annotated | • | ARUP | 19/06/2019 |
| CIAL-DRG-108 | Cross Sec | tion Sheet 1 of 3 | | | |

| • 260361- CIAL-DRG-109 | Annotated Cross Section Sheet 2 of 3 | • ARUP | 19/06/2019 |
|---------------------------|--|--------|------------|
| • 260361- CIAL-DRG-110 | Annotated Cross Section Sheet 3 of 3 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-111 | • Internal Pathways Longitudinal | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-112 | • Internal Pathways Longitudinal Sections Sheet 2 of 2 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-113 | Internal Pathways Cross Sections Sheet 1 of 6 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-114 | Internal Pathways Cross Sections Sheet 2 of 6 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-115 | • Internal Pathways Cross Sections Sheet 3 of 6 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-116 | • Internal Pathways Cross Sections Sheet 4 of 6 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-117 | • Internal Pathways Cross Sections Sheet 5 of 6 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-118 | • Internal Pathways Cross Sections Sheet 6 of 6 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-119 | • Stormwater Drainage General Arrangement Sheet 1 of 2 | • ARUP | 2/03/2020 |
| • 260361- CIAL-DRG-120 | • Stormwater Drainage General Arrangement Sheet 2 of 2 | • ARUP | 12/03/2021 |
| • 260361- CIAL-DRG-121 | • Stormwater Drainage Longitudinal Sections | • ARUP | 2/03/2020 |
| • 260361- CIAL-DRG-122 | • Stormwater Catchment Plan | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-123 | • Stormwater Calculations Table | • ARUP | 2/03/2020 |
| • 260361- CIAL-DRG-124 | • Water and Sewer Reticulation Plan 1 of 4 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-125 | • Water and Sewer Reticulation Plan 2 of 4 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-126 | • Water and Sewer Reticulation Plan 3 of 4 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-127 | • Water and Sewer Reticulation Plan 4 of 4 | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-128 | Water and Sewer Reticulation Details | • ARUP | 19/06/2019 |
| • 260361- CIAL-DRG-129 | • Sewer Longitudinal Sections Sheet 1 of 3 | • ARUP | 19/06/2019 |

| | 1 - | | 10/00/00/0 |
|----------------|---------------------------|--------------------------|--------------|
| • 260361- | • Sewer | • ARUP | 19/06/2019 |
| CIAL-DRG-130 | Longitudinal Sections | | |
| | Sheet 2 of 3 | | |
| • 260361- | • Sewer | ARUP | 19/06/2019 |
| CIAL-DRG-131 | Longitudinal Sections | | |
| | Sheet 3 of 3 | | |
| • 260361- | Erosion and | ARUP | 19/06/2019 |
| CIAL-DRG-132 | Sediment Control Strategy | | |
| • 260361- | Drainage | • ARUP | 12/03/2021 |
| CIAL-DRG-133 | Longitudinal Sections | | , , |
| External Works | | | |
| 200201 | Durannin a | • ARUP | 10/07/2010 |
| • 260361- | Drawing | • ARUP | 19/07/2019 |
| CIAL-DRG-201 | Index and Locality Plan | 4.0110 | 10/00/000 |
| • 260361- | • General | • ARUP | 12/03/2021 |
| CIAL-DRG-202 | Notes and Pavement | | |
| | Tables | | |
| • 260361- | • Site A | • ARUP | 12/03/2021 |
| CIAL-DRG-211 | Typical Sections and | | |
| | Details | | |
| • 260361- | • Site A | • ARUP | 19/07/2019 |
| CIAL-DRG-221 | General Arrangement | | |
| • 260361- | • Site B | • ARUP | 12/03/2021 |
| CIAL-DRG-222 | General Arrangement and | | , , |
| | Typical Sections | | |
| • 260361- | • Site C | • ARUP | 12/03/2021 |
| CIAL-DRG-223 | General Arrangement | 7.11.01 | 12, 33, 2021 |
| • 260361- | Site B & C | • ARUP | 12/03/2021 |
| CIAL-DRG-224 | Alignment Tables | 7.11.01 | 12,00,2021 |
| • 260361- | Drainage | • ARUP | 12/03/2021 |
| CIAL-DRG-225 | Longitudinal Sections | - ANUF | 12/03/2021 |
| | | • ARUP | 10/07/2010 |
| • 260361- | Site A Payament Markings | • ARUP | 19/07/2019 |
| CIAL-DRG-231 | Pavement Markings | ABUB | 40/07/2040 |
| • 260361- | • Site A Cross | • ARUP | 19/07/2019 |
| CIAL-DRG-301 | Sections Sheet 1 of 2 | | |
| • 260361- | Site A Cross | • ARUP | 19/07/2019 |
| CIAL-DRG-302 | Sections Sheet 2 of 2 | | |
| • 260361- | Site B Cross | ARUP | 3/12/2021 |
| CIAL-DRG-303 | Sections Sheet 1 of 3 | | |
| • 260361- | Site B Cross | • ARUP | 3/12/2021 |
| CIAL-DRG-304 | Sections Sheet 2 of 3 | | |
| • 260361- | Site B Cross | • ARUP | 3/12/2021 |
| CIAL-DRG-305 | Sections Sheet 3 of 3 | | |
| • 260361- | Site C Cross | • ARUP | 19/07/2019 |
| CIAL-DRG-306 | Sections Sheet 1 of 4 | | , , |
| • 260361- | Site C Cross | • ARUP | 19/07/2019 |
| CIAL-DRG-307 | Sections Sheet 2 of 4 | 7.11.01 | 25, 5., 2025 |
| • 260361- | Site C Cross | • ARUP | 19/07/2019 |
| CIAL-DRG-308 | Sections Sheet 3 of 4 | ANOI | 13/0//2013 |
| | | A ADLID | 10/07/2010 |
| • 260361- | • Site C Cross | • ARUP | 19/07/2019 |
| CIAL-DRG-309 | Sections Sheet 4 of 4 | | |

(C) ASSESSMENT MANAGER'S CONDITIONS (COUNCIL)

(a) General

- (i) All operational works must be designed and constructed in accordance with the standards and procedures as set out in the FNQROC Development Manual.
- (ii) Development must be carried out substantially in accordance with the approved plans and the facts and circumstances of the use as submitted with the application, and subject to any alterations:
 - found necessary by the Council's Delegated Officer at the time of examination of the engineering plans or during construction of the development because of particular engineering requirements;
 - to ensure the works comply in all respects with the requirements and procedures of the FNQROC Development Manual and good engineering practice; and
 - to ensure compliance with the following conditions of approval.
- (iii) Council's examination of the documents should not be taken to mean that the documents have been checked in detail and Council takes no responsibility for their accuracy. If during construction, inadequacies of the design are discovered, it is the responsibility of the Principal Consulting Engineer to resubmit amended plans to Council for approval and rectify works accordingly.
- (iv) All driveways (retained and reinstated) must include bitumen or asphalt sealed flares in order to protect the road edge at driveway locations.
- (v) The landowners of all properties whose accesses will be affected by the operational works should be notified at least 1 month in advance of works commencing. Plans should be made available to them upon request.
- (vi) Prior to the pre-start meeting occurring, the applicant/developer provide a cross-section drawing and swept path diagrams of the winery access demonstrating compliance with Condition 4.1 of the Decision Notice Approval for MCU/16/0054, to the satisfaction of Council's delegated officer. All works must be carried out in accordance with any plan amendments that may result from compliance with this condition.

(b) Pre-start Meeting

- (i) Prior to the pre-start meeting occurring, the applicant/developer must ensure that Condition (a) (vi) has been complied with.
- (ii) In addition to the requirements of Clause CP1.07 and CP1.08 of the FNQROC Development Manual; after documentation has been approved by Council, a prestart meeting is to be held on site prior to the commencement of work. Part 1 of the attached pre-start meeting pro-forma is to be completed and returned prior

to the meeting including clause 1.u 'Request for Meeting' together with the prescribed Construction Monitoring Fee as set out in Council's Schedule of Fees.

(c) Inspections

(i) Inspections are to be carried out as detailed in the FNQROC Manual unless advised otherwise at the pre-start meeting.

(d) Construction Security Bond and Defects Liability Bond

- (i) In addition to Clauses CP1.06 and CP1.20 of the FNQROC Development Manual; the Construction Security Bond and Defects Liability Bond shall each be a minimum of \$1000 and Bank Guarantees shall have no termination date.
- (ii) During the Defects Liability period, it is the responsibility of the developer to rectify any works found to be defective due to design faults and or found to exhibit faults attributed to the performance of the construction activities in terms of quality and conformance with design and specifications. The bond will be returned on satisfactory correction of any defective work and after expiration of the maintenance period. Failure to comply with a Council issued instruction to correct defective work may result in the call up of the bond to have the work completed.

(e) Hours of Work

- (i) Work involving the operation of construction plant and equipment of any description, shall only be carried out on site during the following times:
 - 7.00am to 6.00pm, Monday to Friday;
 - 7.00am to 1.00pm Saturdays;
 - No work is permitted on Sundays or Public Holidays.
- (ii) No variation to the above working hours is allowed unless otherwise agreed in writing by Council.

(f) Transportation of Soil

(i) All soil transported to or from the site must be covered to prevent dust or spillage during transport. If soil is tracked or spilt onto the road pavement from works on the subject land, it must be removed no later than at the end of each working day. Sediment must not enter Council's stormwater drainage network.

(D) ASSESSMENT MANAGER'S ADVICE

(a) Compliance with applicable codes/policies

The development must be carried out to ensure compliance with the provisions of Council's Local Laws, Planning Scheme Policies, Planning Scheme and Planning Scheme Codes to the extent they have not been varied by a condition of this approval.

(b) Environmental Protection and Biodiversity Conservation Act 1999

The applicant is advised that referral may be required under the *Environmental Protection and Biodiversity Conservation Act 1999* if the proposed activities are likely to have a significant impact on a matter of national environmental significance. Further information on these matters can be obtained from www.environment.gov.au.

(c) Cultural Heritage

In carrying out the activity the applicant must take all reasonable and practicable measures to ensure that no harm is done to Aboriginal cultural heritage (the "cultural heritage duty of care"). The applicant will comply with the cultural heritage duty of care if the applicant acts in accordance with gazetted cultural heritage duty of care guidelines. An assessment of the proposed activity against the duty of care guidelines will determine whether or to what extent Aboriginal cultural heritage may be harmed by the activity. Further information on cultural heritage, together with a copy of the duty of care guidelines and cultural heritage search forms, may be obtained from www.datsip.qld.gov.au.

(E) RELEVANT PERIOD

When approval lapses if development not started (s.85)

- Two (2) years (starting the day the approval takes effect).
- (F) OTHER NECESSARY DEVELOPMENT PERMITS AND/OR COMPLIANCE PERMITS
 - Nil
- (G) OTHER APPROVALS REQUIRED FROM COUNCIL
 - Nil

THE SITE

The subject site is situated at 189 Fichera Road, Mareeba and is described as Lot 1 on RP745867. The site is generally regular in shape with a total area of 15.03 hectares and is zoned *Rural* under the Mareeba Shire Council Planning Scheme 2016. The site contains approximately 267 metres of frontage to Fichera Road, which is constructed to a four (4) metre wide bitumen sealed standard with narrow gravel shoulders for the extent of the frontage. The site is currently accessed off Fichera Road via a single gravel/bitumen crossover.

The site is improved by de Brueys Boutique Winery. Infrastructure associated with the winery is clustered adjacent the southern boundary of the site and includes a cellar, wine production/storage areas, machinery shed, caretakers residence, greenhouse, wedding chapel/gazebo, two (2) indoor reception venues (100-120 seats), open air deck (120 seats) and associated catering facilities. Multiple mature fruit orchards are located across the site as well as a large dam situated behind the winery.



Map Disclaimer:

Based on or contains data provided by the State of Queensland (Department of Environment and Resource Management) (2009). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.



Map Disclaimer:

Based on or contains data provided by the State of Queensland (Department of Environment and Resource Management) (2009). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.

The site generally falls from the south-west to the north-east, draining into Tinaroo Creek which adjoins the eastern boundary. The majority of the land has been cleared with the exception of some mature vegetation retained towards the centre of the site and along Tinaroo Creek.

BACKGROUND AND CONTEXT

Nil

PREVIOUS APPLICATIONS & APPROVALS

Council, at its Ordinary Meeting on 21 December 2016 approved Development Application DA/16/0054, made by Urban Sync on behalf of CA Architects (acting for R.A. Function Services Pty Ltd) for a development permit for material change of use - short-term accommodation on land described as Lot 1 on RP745867, situated at 189 Fichera Road, Mareeba. The approval authorised the construction of 108 short-term accommodation units on-site for use as tourist accommodation.

Development Approval DA/16/0054 was issued subject to the following conditions, as amended 20 January 2021:

- Development must be carried out substantially in accordance with the approved plans and the facts and circumstances of the use as submitted with the application, subject to any alterations:
 - found necessary by Council's delegated officer at the time of examination of the engineering plans or during construction of the development because of particular engineering requirements; and

- to ensure compliance with the following conditions of approval.

2. Timing of Effect

- 2.1 The conditions of the development permit must be complied with to the satisfaction of Council's delegated officer prior to the commencement of the use except where specified otherwise in these conditions of approval.
- 2.2 Prior to the commencement of use, the applicant must demonstrate to Council that all the conditions of the development permit have been complied with, except where specified otherwise in these conditions of approval.

General

- 3.1 The development approval would not have been issued if not for the conditions requiring the construction of infrastructure or the additional payment condition/s within these conditions of approval.
- 3.2 The applicant/developer is responsible for the cost of necessary alterations to existing public utility mains, services or installations required by works in relation to the proposed development or any works required by condition(s) of this approval.
- 3.3 All payments or bonds required to be made to the Council pursuant to any condition of this approval must be made prior to commencement of the use and at the rate applicable at the time of payment.
- 3.4 All works must be designed, constructed and carried out in accordance with FNQROC Development Manual requirements (as amended) and to the satisfaction of Council's delegated officer.

3.5 Noise Nuisance

- 3.5.1 The applicant/developer must ensure the approved short term accommodation use is operated and managed (including noise generated by guests) to not exceed a maximum noise level of 3dB(A) above background levels as measured from noise sensitive locations.
- 3.5.2 Refrigeration equipment, pumps, compressors and mechanical ventilation systems must be located, designed, installed and maintained to achieve a maximum noise level of 3dB(A) above background levels as measured from noise sensitive locations.

3.6 Waste Management

The applicant shall ensure there is no on site disposal of refuse associated with the approved use unless such refuse is disposed of in refuse bins provided in accordance with the following:

- (i) No refuse is to be stored on site outside the refuse bins at any time.
- (ii) On site refuse storage area for all refuse bins must be provided and be screened from view from adjoining properties and road reserve by a 1 metre wide landscaped screening buffer, 1.8m high solid fence or building.

3.7 Flood Immunity

All new habitable buildings must be located such that the freeboard of the floor levels of all habitable rooms are a minimum of 300mm above 100 ARI year level.

No filling or excavation is to occur below the Q100 flood hazard level.

3.8 Bushfire Management

A Bushfire Management Plan for the site, incorporating evacuation procedures for guests, must be prepared to the satisfaction of Council's delegated officer. The approved use must comply with the requirements of the Management Plan at all times.

3.8a Length of Stay

The maximum length of stay for guests must not typically exceed three (3) consecutive months, unless otherwise approved by Council's delegated officer.

3.9 Signage

- 3.9.1 No more than one (1) advertising sign for the approved development is permitted on the subject site.
- 3.9.2 The sign must not exceed a maximum sign face area of 6m² and must not move, revolve, strobe or flash.
- 3.9.3 The sign must be kept clean, in good order and safe repair for the life of the approval.
- 3.9.4 The sign must be removed when no longer required.
- 3.9.5 The erection and use of the advertisement must comply with the Building Act and all other relevant Acts, Regulations and these approval conditions.

3.10 Notification of Potential Rural Zone Impacts

The applicant is to erect a sign at or near the reception building advising guests that the subject land is zoned Rural under the Mareeba Shire Council Planning Scheme - July 2016 and is in a rural locality. The signage should generally state the following:

"Guest should take note:

- The locality may be used for intensive rural uses;
- Guests may experience off site effects from rural activities, including noise, sprays and dust that may cause a loss of residential amenity. Existing and/or self-assessable agricultural and rural uses in the locality have a 'right to farm' or a right to legally continue the use."

3.11 Slope Stability

For any building work proposed on a slope of 15% or greater, the applicant/developer must provide Council with a site specific geotechnical report prepared by a suitably qualified Registered Professional Engineer of Queensland (RPEQ) that certifies:

- the long term stability of the development site; and
- that the development site will not be adversely affected by land slide/slip activity originating on sloping land above the development site.

4. Infrastructure Services and Standards

4.1 Access

The site's existing access crossover must be upgraded/constructed (from the edge of Fichera Road to the property boundary) in accordance with FNQROC Development Manual standards, to the satisfaction of Council's delegated officer. The access must be widened to accommodate two directional traffic.

4.2 Roadworks – External Construction

Prior to the commencement of the use, the following sections of Fichera Road must be widened to a 6.5 metre bitumen sealed width (1.25m either side) in accordance with D1.4 (Road Class 100 - 999) of the FNQROC Development Manual:

- from the Fichera/Tinaroo Creek Road intersection kerbing to the point in which the existing sealed width reaches 6.5 metres approaching the Tinaroo Creek Bridge (approximate distance of 250 metres); and
- from a point approximately 20 metres north of the site access (where the pavement width falls below 6.5 metres) to a point approximately 500 metres north along Fichera Road (where the pavement width widens to 6.5 metres).

A second bitumen coat must be applied to the entire pavement width for the full length of the abovementioned road sections to bind the widening works with the existing bitumen.

Prior to works commencing, plans for the works described above must be approved as part of a subsequent application for operational works.

4.3 Stormwater Drainage/Water Quality

- 4.3.1 As part of any subsequent application for Operational Works, the applicant must submit a Stormwater Management Plan and Report prepared and certified by a suitably qualified design engineer (RPEQ) that meets or exceeds the standards of design and construction set out in the Queensland Urban Drainage Manual (QUDM) and the FNQROC Development Manual to the satisfaction of Council's delegated officer.
- 4.3.2 The Stormwater Management Plan must ensure a non-worsening effect on surrounding land as a consequence of the development, and must take all reasonable and practicable measures to ensure discharge occurs in compliance with the Queensland Urban Drainage Manual (QUDM) and the FNQROC Development Manual.
- 4.3.3 As part of any subsequent application for operational works the applicant must also provide a Stormwater Quality Management Plan and Report prepared and certified by a suitably qualified design engineer (RPEQ) that meets or exceeds the standards of design and construction set out in the Urban Stormwater Quality Planning Guideline and the Queensland Water Quality Guideline to the satisfaction of Council's delegated officer.
- 4.3.4 The Stormwater Quality Management Plan must include an Erosion and Sediment Control Plan that meets or exceeds the Soil Erosion and Sedimentation Control Guidelines (Institute of Engineers Australia) to the satisfaction of Council's delegated officer.
- 4.3.5 The applicant/developer must construct the stormwater drainage infrastructure for the development in accordance with the approved Stormwater Management Plan and/or Stormwater Quality Management Plan and Report.
- 4.3.6 All stormwater drainage must be collected from site and discharged to an approved legal point of discharge.

4.4 Car Parking/Internal Driveways

- 4.4.1 The applicant/developer must ensure the development is provided with at least 104 on-site car parking spaces which are available solely for the parking of vehicles associated with the use of the premises.
- 4.4.2 The internal driveway servicing the development must be widened to a width of at least six (6) metres for its entire length and should include speed control devices to minimise dust nuisance.
- 4.4.3 All car parking spaces and internal roads must be surfaced to at least a compacted gravel standard, delineated, and appropriately drained prior to the commencement of the use, to the satisfaction of Council's delegated officer.

- 4.4.4 Prior to works commencing, the developer must submit engineering plans and specifications for the construction of proposed car parking facilities and internal driveways demonstrating:
 - Compliance with Australian Standard AS2890:1 Off Street Parking Car Parking Facilities;
 - Compliance with Australian Standard AS2890.3 Bicycle Parking Facilities (if required);
 - Compliance with Australian Standard AS1428:2001 Design for Access and Mobility.

4.5 Landscape and Fencing

Prior to the commencement of the use, the applicant / developer must prepare and submit a landscape plan in accordance with Planning Scheme Policy 6 for consideration and approval by Council's Delegated Officer. The landscape plan must include the following:

- (i) A minimum three (3) metre wide landscape buffer along the Fichera Road frontage of the site, north of the site access to the north-west corner of the site.
- (ii) A minimum two (2) metre wide landscape strip along the Fichera Road frontage of the site, south of the site access and up to the existing fruit trees at the southern end of the site.
- (iii) a minimum three (3) metre wide landscape buffer along the northern boundary of the site for a length of 50m from the north-west corner of the site.
- (iv) a minimum two (2) metre wide landscape buffer along the northern boundary of the site starting from the edge of the three (3) metre buffer (as outlined above in (iii)) to a point adjacent the easternmost accommodation unit.
- (v) a minimum of one (1) shade tree for every six (6) parking spaces.
- (vi) any landscaping proposed amongst the 27 cabin blocks.

Landscaping associated with points (i), (ii), (iii) and (iv) should include ground cover, shrubs and trees that will grow to form an effective buffer of no less than six (6) metres in height. Existing mango trees are able to be used as part of the landscape buffers. Landscaping associated with points (i), (ii), (iii) and (iv) must be planted, mulched and irrigated prior to 30 June 2021 or a later date where strictly agreed to by Council.

All remaining Landscaping <u>associated with points (v) and (vi) must</u> works shall be undertaken prior to the commencement of the use. and <u>All Landscaping</u> must be

mulched, irrigated and maintained for the life of the development and to the satisfaction of Council's Delegated Officer.

4.6 Lighting

Where outdoor lighting is required the developer shall locate, design and install lighting to operate from dusk to dawn within all areas where the public will be given access, which prevents the potential for light spillage to cause nuisance to neighbours and must be provided in accordance with Australian Standard 1158.1 – Lighting for Roads and Public Spaces.

Illumination resulting from direct, reflected or other incidental light emanating from the subject land does not exceed 8 lux when measured at any point 1.5m outside the property boundary of the subject site. The lighting fixtures installed on site must meet appropriate lux levels as documented within Australian Standard 4282 – Control of the Obtrusive Effects of Outdoor Lighting.

Note: The design is to integrate the principles of Crime Prevention through Environmental Design (CPTED) theory. Lighting design is to illuminate potential areas of concealment and is to project illumination so that a human face is easily discernible from 15 metres and there is to be sufficient night lighting, which renders people, colours, vegetation and objects correctly. i.e. 'white' light. Particular attention should be given to pathways, driveways and common external spaces.

4.7 Water Supply

- (i) The development must be provided with a potable water supply that satisfies the standards for drinking water set by the Australian Drinking Water Guidelines 2004 (National Health and Medical Research Council and the National Resource Management Ministerial Council).
- (ii) All non-potable water supplied to the development must be clearly labelled at each tap Non Potable Water not safe for Human Consumption.

4.8 On-Site Wastewater Management

All on site effluent disposal associated with the approved use must be in compliance with the latest version of On-Site Domestic Wastewater Management Standard (ASNZ1547) to the satisfaction of the Council's delegated officer.

Note: Any on-site wastewater treatment system with a total daily peak design capacity of at least 21 equivalent persons (EP) is an Environmentally Relevant Activity (ERA 63 - Sewerage Treatment) and an Environmental Authority is required.

4.9 Privacy Screening

- 4.9.1 Prior to the occupation of any top floor accommodation unit in Unit Blocks 5, 7, 9, 11 and 13, the applicant/developer must ensure directional privacy screening is installed external to the top floor balconies of Units contained in Unit Blocks 5, 7, 9, 11 and 13 to effectively screen from view the dwelling and immediate surrounding yard of northern adjoining Lot 2 on RP745867.
- 4.9.2 Once the landscape buffering required by Condition 4.5 has reached maturity and, in the opinion of Council's delegated officer is providing an effective visual buffer to protect the privacy and amenity of northern adjoining Lot 2 on RP745867, the privacy screening required by Condition 4.9.1 may be removed at the discretion of the applicant/developer.
- 5. Additional Payment Condition (section 650 of the Sustainable Planning Act 2009)
 - 5.1 The additional payment condition has been imposed as the development will create additional demand on trunk infrastructure which will create additional trunk infrastructure costs for council.
 - 5.2 The applicant/developer must pay \$85,845.00 as a contribution toward trunk infrastructure with the amount of the contribution increased on 1 July each year in accordance with the increase for the PPI index for the period starting on the day the development approval takes effect, adjusted by reference to the 3-yearly PPI index average to the date of payment.
 - 5.3 The trunk infrastructure for which the payment is required is:
 - The trunk transport network servicing the land (\$85,845.00)
 - 5.4 The developer may elect to provide part of the trunk infrastructure instead of making the payment.
 - 5.5 If the developer elects to provide part of the trunk infrastructure the developer must:
 - Discuss with Council's delegated officer the part of the works to be undertaken;
 - Obtain the necessary approvals for the part of the works;
 - Indemnify the Council in relation to any actions, suits or demands relating to or arising from the works;
 - Take out joint insurance in the name of the Council and the developer in the sum of \$20,000,000 in relation to the undertaking of the works;
 - Comply with the reasonable direction of Council officers in relation to the completion of the works;
 - Complete the works to the standards required by the Council; and
 - Complete the works prior to endorsement of the plan of subdivision.

5.6 The value, as agreed by Council's delegated officer, of the external works required under Condition 4.2 will be credited towards the additional payment required under Condition 5.2. Any credit will not exceed \$85,845.00.

DESCRIPTION OF PROPOSED DEVELOPMENT

The development application seeks a Development Permit for Operational Works (external roadworks & on-site civil works) associated with Development Permit DA/16/0054 in accordance with the plans shown in **Attachment 1**.

The application is for works required under the following conditions of Development Permit DA/16/0054:

- 4.1 Access
- 4.2 Roadworks External Construction
- 4.3 Stormwater Drainage/Water Quality
- 4.4 Car Parking/Internal Driveways
- 4.7 Water Supply
- 4.8 On-site Wastewater Management (treatment plant assessed by the Dept of Environment and Science)

REGIONAL PLAN DESIGNATION

The subject site is included within the Regional Landscape and Rural Production Area land use category in the Far North Queensland Regional Plan 2009-2031. The Regional Plan Map 3- 'Areas of Ecological Significance' also identifies the site is:

- Wetland Area of General Ecological Significance
- Terrestrial Area of High Ecological Significance
- Terrestrial Area of General Ecological Significance

PLANNING SCHEME DESIGNATIONS

| Strategic Framework: | Land Use Categories |
|----------------------|------------------------------------|
| | Rural other |
| Zone: | Rural zone |
| Overlays: | Agricultural land overlay |
| | Airport environs overlay |
| | Bushfire hazard overlay |
| | Environmental significance overlay |
| | Flood hazard overlay |
| | Hill and slope overlay |
| | Transport infrastructure overlay |

RELEVANT PLANNING INSTRUMENTS

Assessment of the proposed development against the relevant planning instruments is summarised as follows:

(A) Far North Queensland Regional Plan 2009-2031

Separate assessment against the Regional Plan is not required because the Mareeba Shire Council Planning Scheme appropriately advances the Far North Queensland Regional Plan 2009-2031, as it applies to the planning scheme area.

(B) State Planning Policy

Separate assessment against the State Planning Policy (SPP) is not required because the Mareeba Shire Council Planning Scheme appropriately integrates all relevant aspects of the SPP.

(C) Mareeba Shire Council Planning Scheme 2016

Relevant Developments Codes

The following Development Codes are considered to be applicable to the assessment of the application:

- 6.2.6 Rural zone code
- 9.4.5 Works, services and infrastructure code

An officer assessment has found that the application satisfies the relevant acceptable solutions (or probable solutions/performance criteria where no acceptable solution applies) of the relevant codes set out below, provided reasonable and relevant conditions are attached to any approval.

| Relevant Codes | Comments |
|-----------------------------------|---|
| Rural zone code | The application can be conditioned to comply with the relevant acceptable outcomes contained within the code. |
| Works, service infrastructure cod | The application can be conditioned to comply with the relevant acceptable outcomes contained within the code. |

(D) Planning Scheme Policies/Infrastructure Charges Plan

The following planning scheme policies are relevant to the application:

Planning Scheme Policy 4 - FNQROC Regional Development Manual

Drawings have been checked against the FNQROC Development Manual. Any non-compliance with the FNQROC Manual has been conditioned to comply.

REFERRAL AGENCY

This application did not trigger referral to a Referral Agency.

Internal Consultation

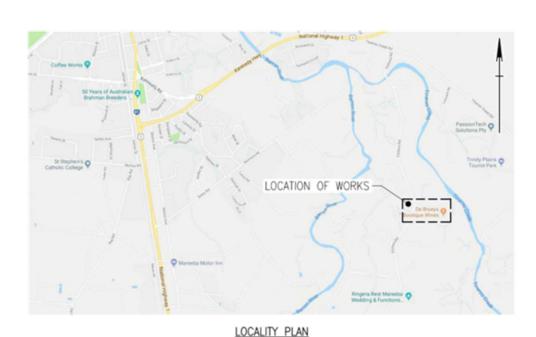
Technical Services

PLANNING DISCUSSION

Nil

DE BRUEYS WINERY UPGRADE INTERNAL

CIVIL DRAWINGS



| DRAWING NUMBER | DRAWING NAME |
|---------------------|--|
| 260361-CIAL-DRG-101 | DRAWING INDEX AND LOCALITY PLAN |
| 60361-CIAL-DRG-102 | GENERAL NOTES |
| 60361-CIAL-DRG-103 | ROADS AND PATHS TYPICAL SECTIONS AND DETAILS |
| 60361-CIAL-DRG-104 | EXISTING FEATURES/PUP AND OVERALL SITE LAYOUT |
| 60361-CIAL-DRG-105 | ROADS AND PATHS GENERAL ARRANGEMENT SHEET 1 OF 2 |
| 60361-CIAL-DRG-106 | ROADS AND PATHS GENERAL ARRANGEMENT SHEET 2 OF 2 |
| 60361-CIAL-DRG-107 | MC01 LONGITUDINAL SECTION |
| 60361-CIAL-DRG-108 | ANNOTATED CROSS SECTION SHEET 1 OF 3 |
| 60361-CIAL-DRG-109 | ANNOTATED CROSS SECTION SHEET 2 OF 3 |
| 60361-CIAL-DRG-110 | ANNOTATED CROSS SECTION SHEET 3 OF 3 |
| 60361-CIAL-DRG-111 | INTERNAL PATHWAYS LONGITUDINAL SECTIONS SHEET 1 OF 2 |
| 60361-CIAL-DRG-112 | INTERNAL PATHWAYS LONGITUDINAL SECTIONS SHEET 2 OF 2 |
| 60361-CIAL-DRG-113 | INTERNAL PATHWAYS CROSS SECTIONS SHEET 1 OF 6 |
| 60361-CIAL-DRG-114 | INTERNAL PATHWAYS CROSS SECTIONS SHEET 2 OF 6 |
| 60361-CIAL-DRG-115 | INTERNAL PATHWAYS CROSS SECTIONS SHEET 3 OF 6 |
| 60361-CIAL-DRG-116 | INTERNAL PATHWAYS CROSS SECTIONS SHEET 4 OF 6 |
| 60361-CIAL-DRG-117 | INTERNAL PATHWAYS CROSS SECTIONS SHEET 5 OF 6 |
| 60361-CIAL-DRG-118 | INTERNAL PATHWAYS CROSS SECTIONS SHEET 6 OF 6 |
| 60361-CIAL-DRG-119 | STORMWATER DRAINAGE GENERAL ARRANGEMENT SHEET 1 OF 2 |
| 60361-CIAL-DRG-120 | STORMWATER DRAINAGE GENERAL ARRANGEMENT SHEET 2 OF 2 |
| 60361-CIAL-DRG-121 | STORMWATER DRAINAGE LONGITUDINAL SECTIONS |
| 60361-CIAL-DRG-122 | STORMWATER CATCHMENT PLAN |
| 60361-CIAL-DRG-123 | STORMWATER CALCULATIONS TABLE |
| 60361-CIAL-DRG-124 | WATER AND SEWER RETICULATION PLAN 1 OF 4 |
| 60361-CIAL-DRG-125 | WATER AND SEWER RETICULATION PLAN 2 OF 4 |
| 60361-CIAL-DRG-126 | WATER AND SEWER RETICULATION PLAN 3 OF 4 |
| 60361-CIAL-DRG-127 | WATER AND SEWER RETICULATION PLAN 4 OF 4 |
| 60361-CIAL-DRG-128 | WATER AND SEWER RETICULATION DETAILS |
| 60361-CIAL-DRG-129 | SEWER LONGITUDINAL SECTIONS SHEET 1 OF 3 |
| 60361-CIAL-DRG-130 | SEWER LONGITUDINAL SECTIONS SHEET 2 OF 3 |
| 60361-CIAL-DRG-131 | SEWER LONGITUDINAL SECTIONS SHEET 3 OF 3 |

ORIGIN OF SURVEY

LEVELS DATUM : AHD DER ORIGIN OF LEVELS : OPSM 94627 RL 425.910 MERIDIAN : MGA Zone 55 ORIGIN OF CO-ORDINATES : E332393.097

> **ISSUE FOR** CONSTRUCTION

RPEQ No. 09543

ARUP



R.A. FUNCTION SERVICES PTY LTD DE BRUEYS WINERY UPGRADE

DRAWING INDEX AND LOCALITY PLAN

260361-CIAL-DRG-101

Item 8.2 - Attachment 1 Page 42

GENERAL NOTES

- All dimensions in metres unless noted otherwise
 All levels in AHD.
- All works are to be carried out in accordance with the Golder's Geotechnical Report (1791863-001-R-Rev0-De BrueysLN).

EXISTING SERVICES

- 1. The location of utility services as shown on the services plans have been determined from information supplied by survey and DBYD search. The services shown on these plans are provided for information only and no responsibility is taken for the accuracy or completeness of the information supplied. The contractor shall confirm the location, level and sufficient cover to all utility services on site prior to construction.
- The Controctor is to ensure all services remain operational at all times. No work is to be carried out over utility services or within 3.0m of services without prior notification to the superintendent and obtaining approval to proceed.
 Refer to the relevant Consultant's design drawings for
- information regarding relocations and/or adjustments of existing services. Refer to the relevant design drawings to consider proposed services before commencing earthworks.

 Existing valves, hydrants, pits, manholes and water services shall be modified to suit final surface heights and roadworks.

DRAINAGE NOTES

- These notes are to be read in conjunction with the Stormwater Plans (Refer DRG-119-122).
- All drainage works are to be generally carried out in compliance with FNQROC Specification S4 Stormwater Drainage unless specified otherwise.
- New works shall not be connected to existing downstream stormwater infrastructure until all stormwater infrastructure and the surrounding catchment is stabilised. This is to prevent sediment entering the stormwater system.
- All field inlets/grated manholes and access lids/covers are to be wheelchair and bicycle safe in accordance with AS3996 and designed to load class D (210kN).
- Installation, bedding and backfilling to pipes shall be in accordance with FNQROC Standard Drawing S2016 for uPVCpipe, steel RHS pipes and S1046 for reinforced concrete pipes
- The pipe class does not allow for construction loadings. The Contractor shall certify that minimum cover for construction loads is accommodated.
- The location and level of all services crossing proposed drainage lines must be confirmed prior to construction. Drainage line levels must be checked for conflict with services and advice sought from the Engineer/Designer if unsure.
- Existing stormwater drainage pipes, gullies and manholes within the limits of construction shall be retained unless noted otherwise on the drawings.
- Existing pipes shown to be abandoned are to be removed or capped and grouted with fully flowable concrete. Existing drainage structures shown to be abandoned are to be demolished, debris removed and backfilled in accordance with the project specification.
- 10. Where a connection is to be made to an existing drainage pipe or drainage structure the level of that pipe or structure must be confirmed prior to the construction of the new drainage line.
- Drainage outlet rock protection to be in accordance with DTMR MRTSO3. Non-woven geotextile of Strength Class E and Filtration Class V to DTMR MRTS27 to be placed under and bedside all rock protection.

EARTHWORKS NOTES

- All earthworks are to be in compliance with FNQROC Specification S1 and AS3798, unless noted otherwise.
- All exposed areas and new works shall be grassed by hydromulching on completion in accordance with FNQROC specification S8, unless other treatment noted.
 Earthworks shall not encroach beyond defined property
- boundaries and limit of works (whichever is more stringent)
 unless approved by the Superintendent.

 Where proposed works join existing works or ground, the
- Contractor shall verify tie-in levels prior to commencement of construction.

 All exhaust material shall be removed, replaced and
- 5. All subgrade material shall be removed, replaced and

- recompacted to 100% standard compaction in accordance with FNQROC Specification S1.
- Where existing ground surfaces are not required to be varied as part of the works, the Contractor shall restore them to the condition existing at the commencement of the work under the contract unless noted otherwise.
- The Contractor is to submit an Environmental Management Plan, Erosion and Sediment Control Plan and Waste Management Plan to the Superintendent for approval.
- The Contractor shall ensure that the works are carried out in accordance with all submitted plans during construction.
- The Contractor shall maintain adequate temporary drainage measures to ensure works are free draining.

EROSION AND SEDIMENT CONTROL STRATEGY

- The Contractor shall develop a detailed Erosion Sediment Control Plan (ESCP) for construction. The detailed ESCP shall be in accordance with the requirements below (based on the Queensland State Planning Policy, July 2017), and with all local planning requirements.
- The Contractor shall design temporary drainage works for the following design storms:
 - Disturbed area open for <12 months—1 in 2-year ARI event;
 - Disturbed area open for 12-24 months--1 in 5-year ARI event;
 - Disturbed area open for > 24 months--1 in 10-year ARI event;
 Note that the design capacity excludes minimum
 - 150mm freeboard;
 Temporary culvert crossing—minimum 1 in 1—year ARI
- hydraulic capacity.

 The ESCP shall meet the following erosion control objectives:
- Minimise exposure of disturbed soils at any time e.g. soil stockpiles and unfinished earthworks to be suitably stabilised if disturbance is expected to be suspended for a period exceeding 5 days.
- Divert water run-off from undisturbed areas around disturbed areas;
- Determine the erosion risk rating using local rainfall erosivity, rainfall depth, soil-loss rate or other acceptable methods:
- Implement erosion control methods corresponding to identified erosion risk rating.
- The ESCP shall meet the following sediment control objectives:

 Determine appropriate sediment control measures using either the potential soil loss rate, monthly erosivity, or average monthly rainfall:
 - Collect and drain stormwater from disturbed soils to sediment basin for design storm event: the design storm for sediment basin sizing is 80th% five-day event or similar:
- Site discharge during sediment basin dewatering shall give TSS < 50 mg/l TSS, turbidity not >10% receiving waters turbidity, and pH 6.5-8.5.
- The ESCP shall meet the following additional water quality objectives:

released waters;

- Avoid wind-blown litter; remove gross pollutants;
 Ensure there is no visible oil or grease sheen on
- Dispose of waste containing contaminants at authorised facilities.
- The ESCP shall meet the following discharge rates into the receiving stormwater network or waterway:
 - For peak flow for the 1-year and 100-year ARI event, use constructed sediment basins to attenuate the discharge rate of stormwater from the site.
- The Contractor shall ensure that erosion and sediment controls are maintained and in good working order at all times. The Contractor shall visually inspect ESC controls on a ...daily-bagis, and maintain records of these checks...
- Tubestock Mix for the Rock protection areas (1m offset to)
 rock edge)
- Tubestock Planting Mix: (Planting density: 4 tubes/1m²)
 Lomandra Longifalia

- Lomandra Hystrix
- Themeda Australis
- Ficinia Nodosa
- Frangible Hyrdomulch Grass Seed Mix for all batters (1:4)
 Hydromulch Mix (Seed species below)

| | BOTANICAL NAME |
|---|-----------------------------|
| | CYMBOPOGON REFRACTUS |
| | CYNODON DACTYLON - HULLED |
| | YNODON DACTYLON - UN-HULLED |
| | IMPERATA CYLINDRICA |
| | THEMEDA TRIANDRA |
| | HETEROPOGON CONTORTUS |
| 1 | BOTHRIOCHLOA INSCULPTA |

- Refer to MRTS16.1 for (Seeding Rates Kg/Ha) (section 3.2.1
 3.2.1 Grass Seed Mix Table (Clause 7.4.1.5)
- 10. Grass lined invert to table drain
- Grass seed Cynodon dactylon (Ground Couch) (Refer to MRTS16 spec)

PAVEMENT NOTES

- All pavement works are to be in compliance with FNQROC Specification S2 and S7 unless noted otherwise.
- Prior to construction any soft or wet subgrade soils are to be identified and replaced with select material in accordance with FNQROC Specification S2.
 - The process to identify the soft or wet subgrade locations shall include an initial proof roll of the exposed subgrade (lower side of design subbase level). The proof roll shall be completed in accordance with MRTSD4. Any area of subgrade displaying visual deflection under load, throughout the duration of the proof roll shall be marked for Dynamic Cone Penetrometer (DCP) testing.
 - DCP testing shall be undertaken to a minimum depth of 1.0m below subgrade level in the areas of soft subgrade identified during proof roll. Where the DCP test indicates an inferred subgrade CBR strength less than CBR 3%, a minimum 150mm of the subgrade shall be replaced with MRTS05 Subtype 2.3 material.
- Where the use of general fill is required a Class A material with a Min Soaked CBR of 10% (MRTS04) OR Subtype 2.3 material is to be utilised.
- Where new works join existing works, the contractor shall confirm that existing works conform in line and level with that shown on the drawings before commencing work.
- Subgrade CBR Assumed to be 2.5% based on recommendations of Golder's Geotechnical Report which assumes site is to be prepared in accordance with section 9.1.1 of the Report. CBR is to be confirmed on site by the Contractor, refer FNGROC S2 Specification (Road Pavements) for details.
- All pavement markings are to be applied in accordance with DTMR document: Manual of Uniform Traffic Control Devices (MUTCD).
- Pavement markings to use paint type 3 as specified in DTMR document: MUTCD.

CONCRETE NOTES

All concrete works are to be in compliance with FNQROC specification S7.

PIPELINE NOTES

- Supply and construction of water mains, sewer mains and associated appurtenances shall be in accordance with the FNQROC Development Manual U.N.O.
- The Contractor shall provide all pipes, fittings, thrust blocks etc. required to construct the pipelines and pipeline appurtenances U.N.O.
- Water and sewer pipeline centreline or project set—out line location is either set—out from property boundaries, by coordinates of centreline intersection points, or by offset to existing or new features. Refer to the project drawings.
- Alignment to be pegged and confirmed prior to construction commencing. The horizontal alignment of the water main may be deviated from the tabulated layout to avoid unforeseen minor obstacles, with Superintendent approval.
- Horizontal and vertical deflections may be achieved using standard pipe fittings or pipe joint deflections. Maximum pipe deflection to be in accordance with the manufacturer's recommendations.

- Minimum horizontal and vertical clearances from existing services to be in accordance with Table 4.2 of WSAA Sewerage Code.
- Backfill maximum dry density and density index / filled density testing to be in accordance with AS1289.

WATER NOTES

- Comply with FNQROC specification S5 and STD. DWGS. S2000 to S2020
- All water mains shall be PE100 class PN16 jointed in accordance with manufacturer's specifications.
- Water mains crossing roads shall be PN35 DICL for the full road crossing width, finishing 100mm beyond the edge of the unsealed shoulder at a minimum and as shown on the drawings.
- Water mains shall have 600mm minimum cover in non-trafficable areas and 900mm in trafficable areas.
- Potable (drinking) water mains and appurtenances shall be colour coded blue.
 Paddise and surround to pince and others shall be in.
- Bedding and surround to pipes and fittings shall be in accordance with FNQROC standard drawing S2016.
- Anchorage/thrust block locations not shown on the drawings and shall be designed by the contractor in accordance with FNQROC standard drawing S2015-CRC to the written approval of the superintendent (allowable bearing pressure of soil to be confirmed on site).
- Hydrants and valves are to be nylon powder coated or equivalent and hydrants are to be of the maxi-flow type.
- Markers to be installed at all sluice valves, changes of directions and at intervals not greater than 100m along pipe alignment. Refer FNQROC Std. Drgs. S2010 and S2011 for pipeline marker details.
- Hydrants to be identified by kerb maker plate and blue retro-reflective marker in accordance with FNQROC standard drawing S2010.
- Valves to be identified by kerb marker plate and yellow retro-reflective marker in accordance with FNQROC standard drawing S2010.
- Minimum test pressure of water mains shall be 1200kpa. in accordance with FNQROC specification S5.29.
- Flushing, disinfection and testing of all mains shall be carried out in accordance with FNQRDC Specification S5.30.
 Pre-chlorinated pipes and fittings must be used at all cut-in locations, where adequate disinfection cannot be achieved.
- If slope of water reticulation exceeds 1:6, than anchor blocks are to be provided in accordance with FNQROC standard drawing S2016. Location of anchor blocks is to be noted on as—constructed drawings.

PE WELDING NOTES

- 1. PE Welding must only be carried out by certified persons.
- Butt-weided joints shall be made in accordance with the project specifications, WSA 01-2004, AS2033, AS2566.2 and the PE pipe manufacturer's requirements and
- Joints shall only be made between pipe materials of the same grade as defined in AS4130. Pilot welds shall be made and tested for any proposed joints between pipes from different manufacturer's.
- Butt-welded joints shall achieve at least 90% of the tensile strength of the parent pipe. Internal weld beads shall not be removed.
- All welding shall be performed under controlled environmental conditions. Field welding shall be carried out in shelter to prevent dust and water contamination. Shelters shall be blocked off to prevent wind chill and dirt contamination.
- 6. Welding machines using hand wound carriages without pressure gauges shall not be used. At all times that welding is in progress, the welder shall have available a hand—held temperature sensing device capable of checking the temperature of the heater plate at the circumference of the

- eld.
- Pilot welding trails shall be completed and approved by the superintendent before field welding commences.
- The pilot weld shall be subject to tensile strength testing, tensile fracture testing and flexural beam testing by a third party testing organisation approved by the superintendent.
- 9. Acceptance criteria for the pilot weld shall include:
 - Tensile strength being at least 90% of the strength of the parent pipe section.
 - Fracture being in a ductile manner with no evidence of contamination of dislocations on the weld fracture surface.
 - No fracture of the weld in flexural beam testing.

SEWER NOTES

- Comply with FNQROC specification S6 and STD. DWGS. S3000, S3005 & S3015
- All sewer main shall be PVC-U jointed in accordance with manufacturers specifications.
- Sewer mains shall have 600mm minimum cover in non-trafficable areas and 900mm in trafficable areas.
- Tops of manholes to finish 50mm above finished surface level, surface level shown is for tendering purposes only.
- All sewer house connections (HCB) less than 2.5m deep as per FNOROC standards. Vinidex deep sewer junctions to be adopted for depths greater than 2.5m.
- All house connections (HCB) are to be finished below the final surface level as detailed on FNQROC standard drawing \$3,005.
- If slope of sewerage reticulation exceeds 1:6, then anchor blocks are to be provided in accordance with FNOROC standard drawing S3015. Location of anchor blocks is to be noted on as-constructed drawings.
- Cleaning of sewers, testing of manholes, testing of manholes/sewer lines/pressure mains, and CCTV inspection of sewers shall be carried out in accordance with FNQROC S6.25 to S6.20

WTP & WWTP NOTES:

- The location of the proposed Water Treatment Plant (WTP) and Wastewater Treatment Plant (WWTP) is indicated on the drawings.
- The design and construction of the WTP and WWTP is excluded from the civil works package and will be completed by others.
- 3. The civil works shown on the drawings, including bulk earthworks, drainage, compacted gravel hardstand, raw water pipelines, potable water pipelines, sewerage pipelines and treated water effluent pipelines are included in the civil works package, however these shall not be constructed until directed by the Superintendent, following:
 - Completion of the detailed design of the WTP and WWTP by the WTP and WWTP Contractor; and
- Any modifications to the civil works design resulting from the above have been completed.
- Refer to the WTP and WWTP Performance Specification for further details on the proposed works.

RETAINING WALL NOTES 1. Retaining wall shall be desir

Retaining wall shall be designed and constructed by

NOT FOR CONSTRUCTION

Approved by:
Ong haten

RPEO No. 09543

 0
 155/4/20 FOR AFFROVAN,
 \$269/0014 J. NO. OW.

 C
 158/6/20 FOR CONSTRUCTION
 963/2028 J.H. OW. OW.

 B
 AMENICAD AS COLUMBRY
 \$160/2028 G.CO. J.H. ARIS

 Selectors
 595/0 FOR TRADER MIG AFFROXAL
 \$966/2028 G.CO. J.H. ARIS

 New Observator
 CUM: 8y. CHA. ARIS

ARUP

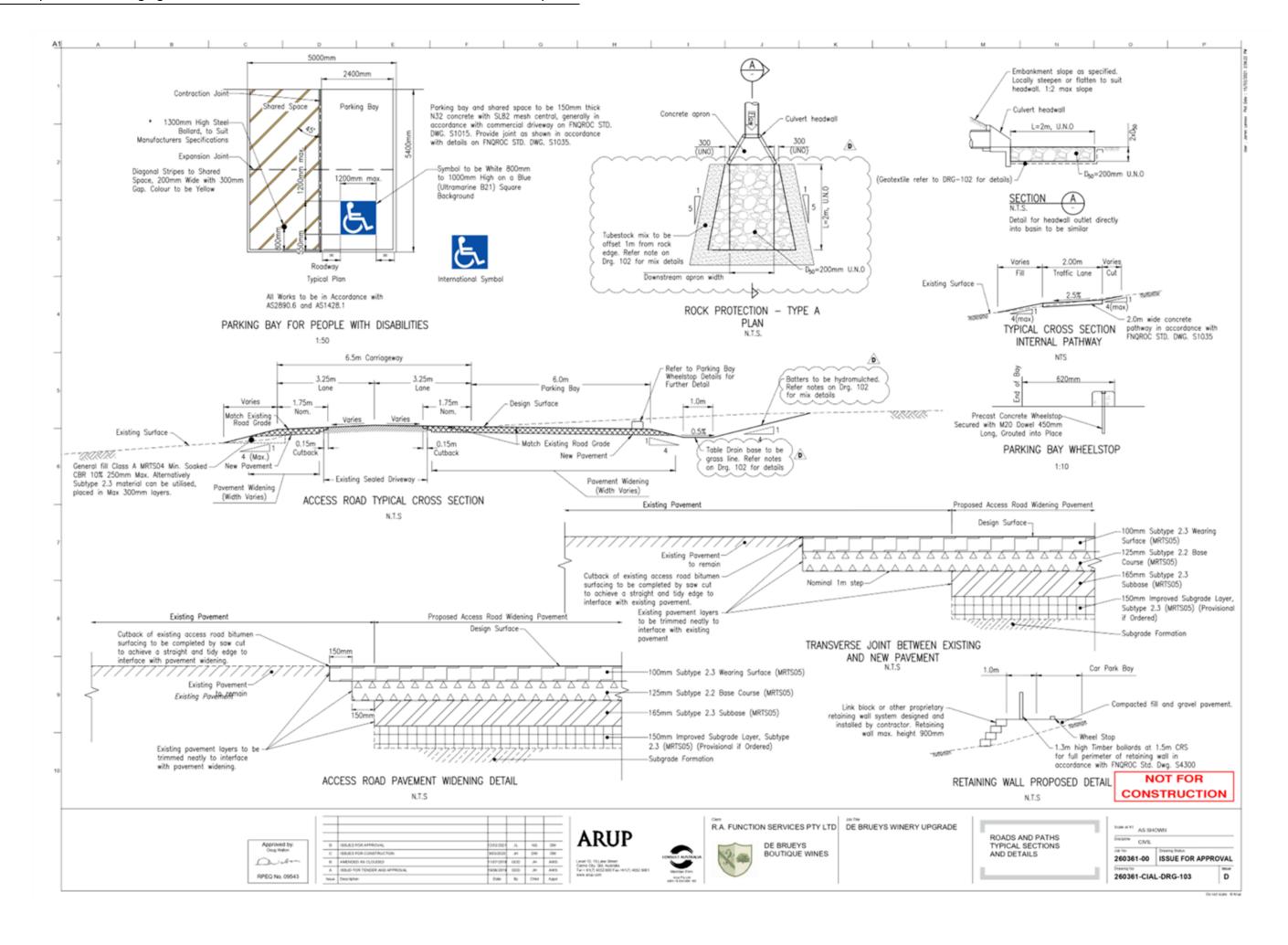


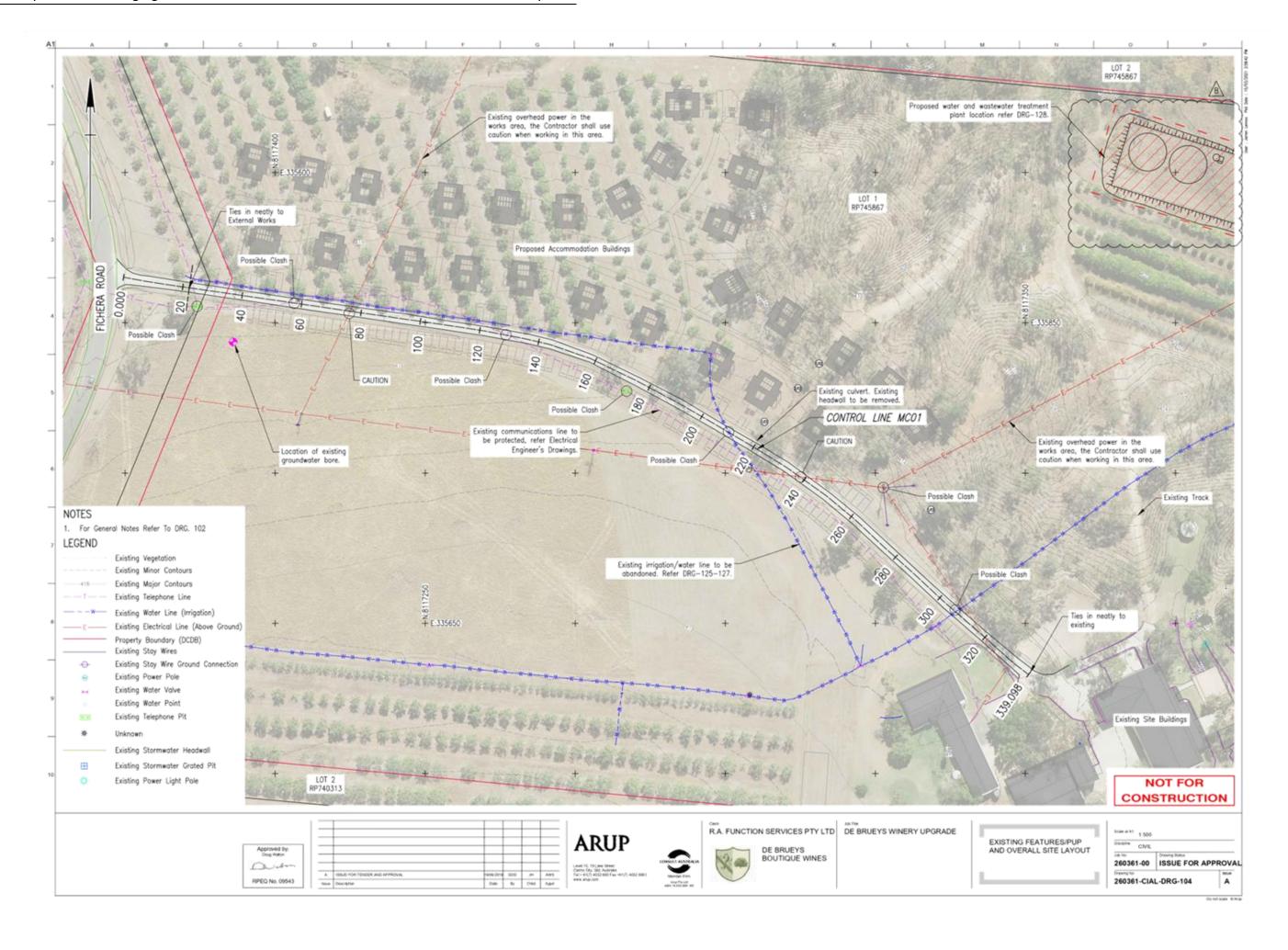
DE BRUEYS BOUTIQUE WINES

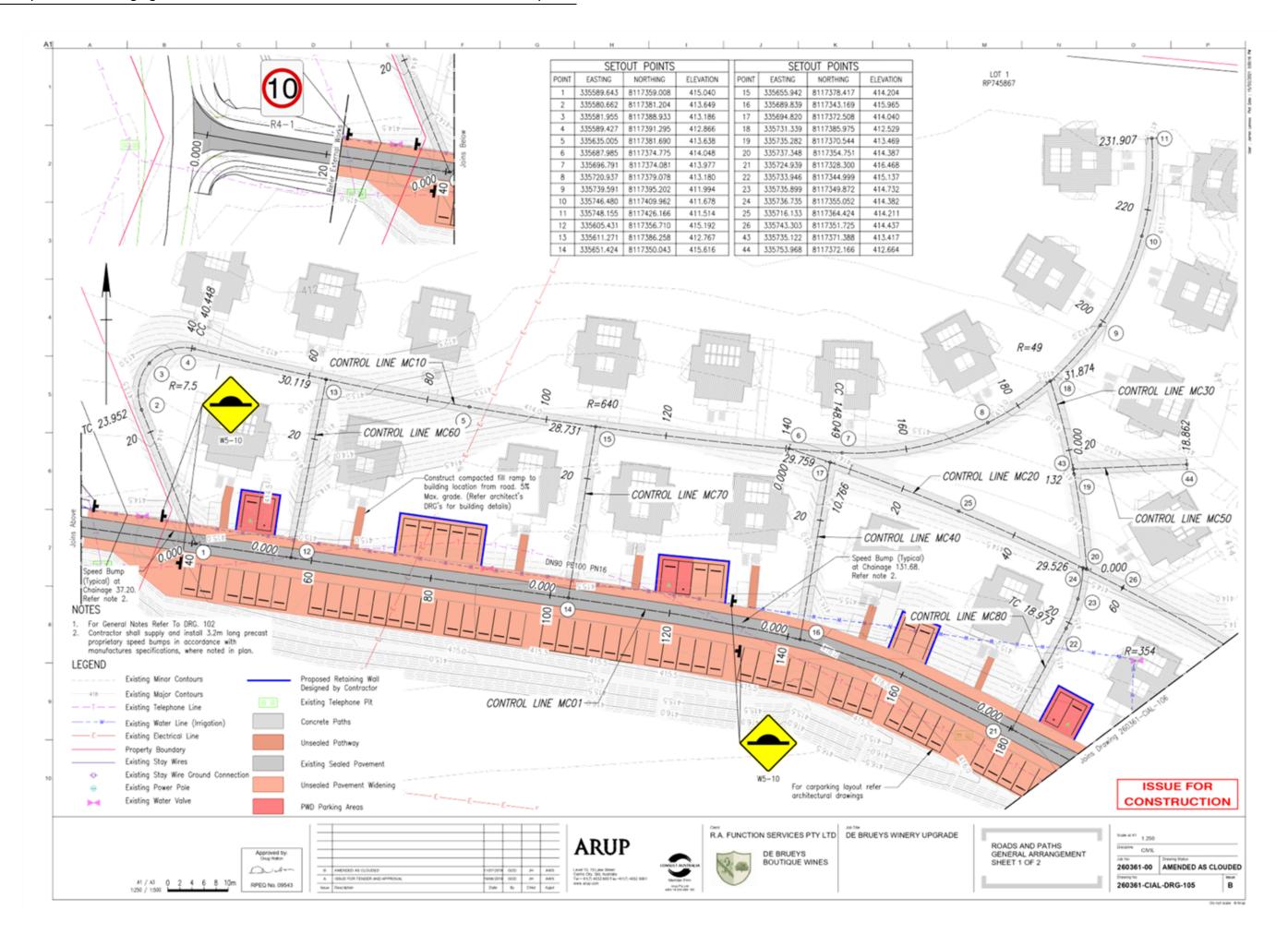
R.A. FUNCTION SERVICES PTY LTD DE BRUEYS WINERY UPGRADE

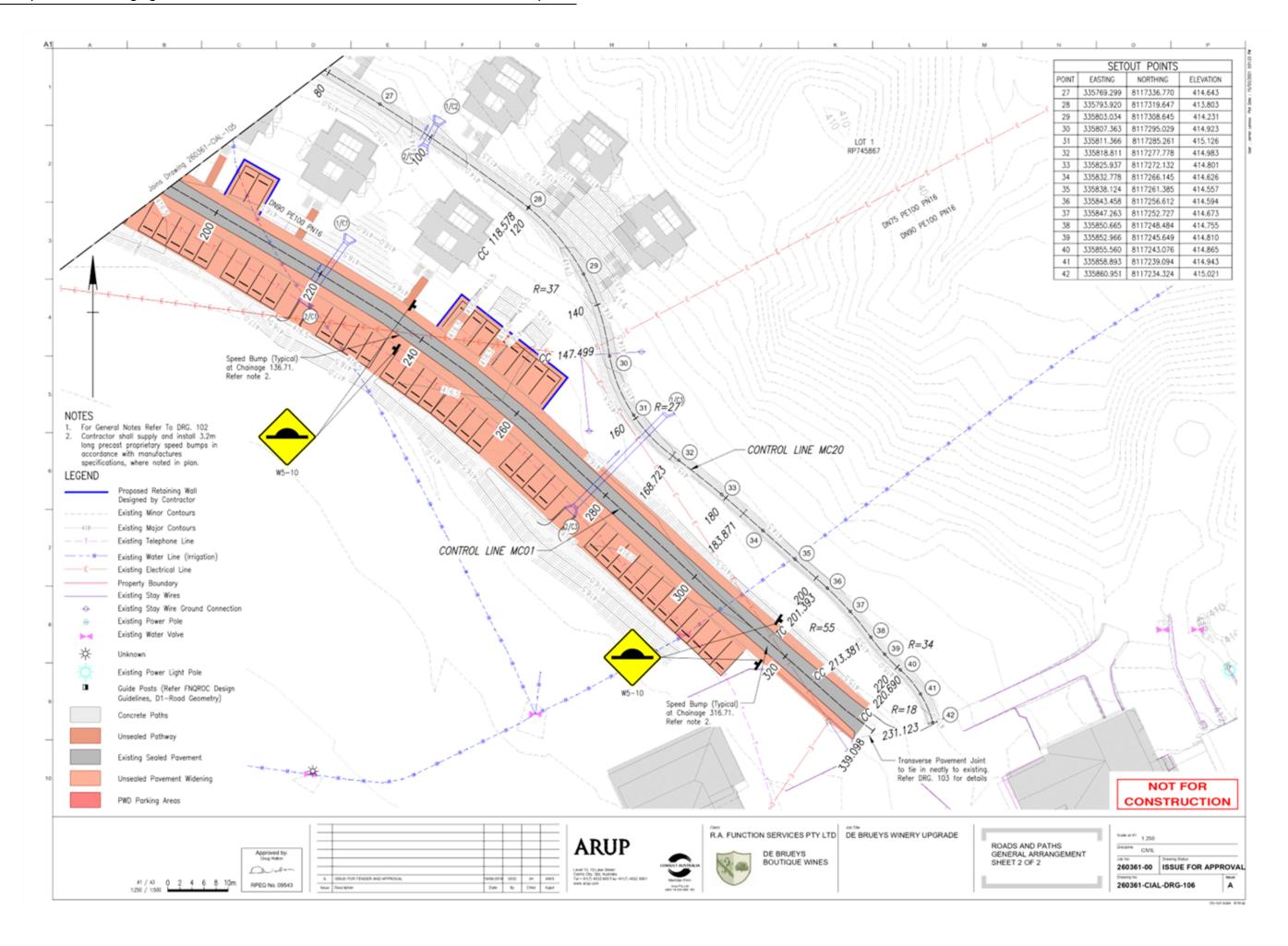
GENERAL NOTES

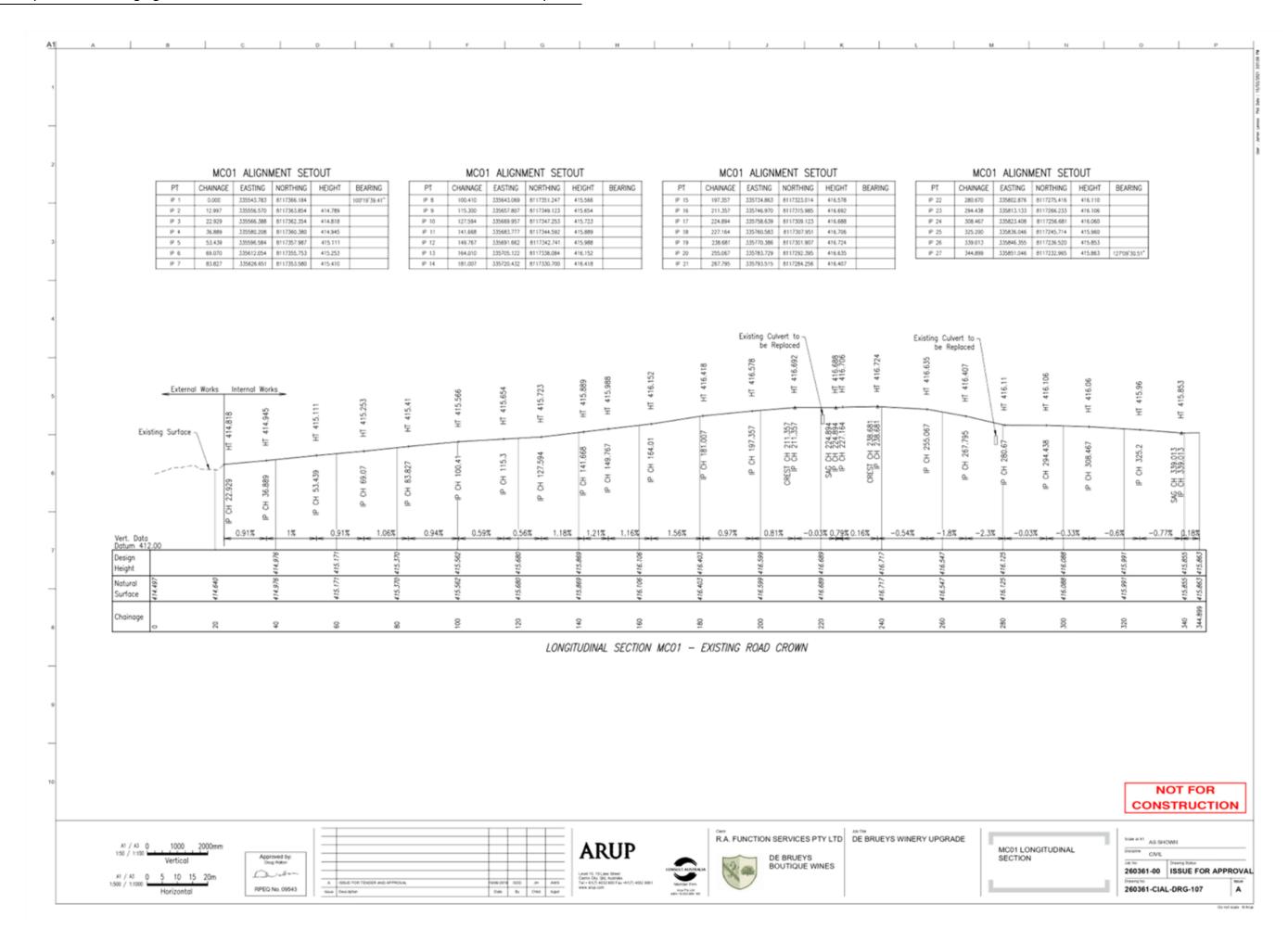
Do not scare 49 A

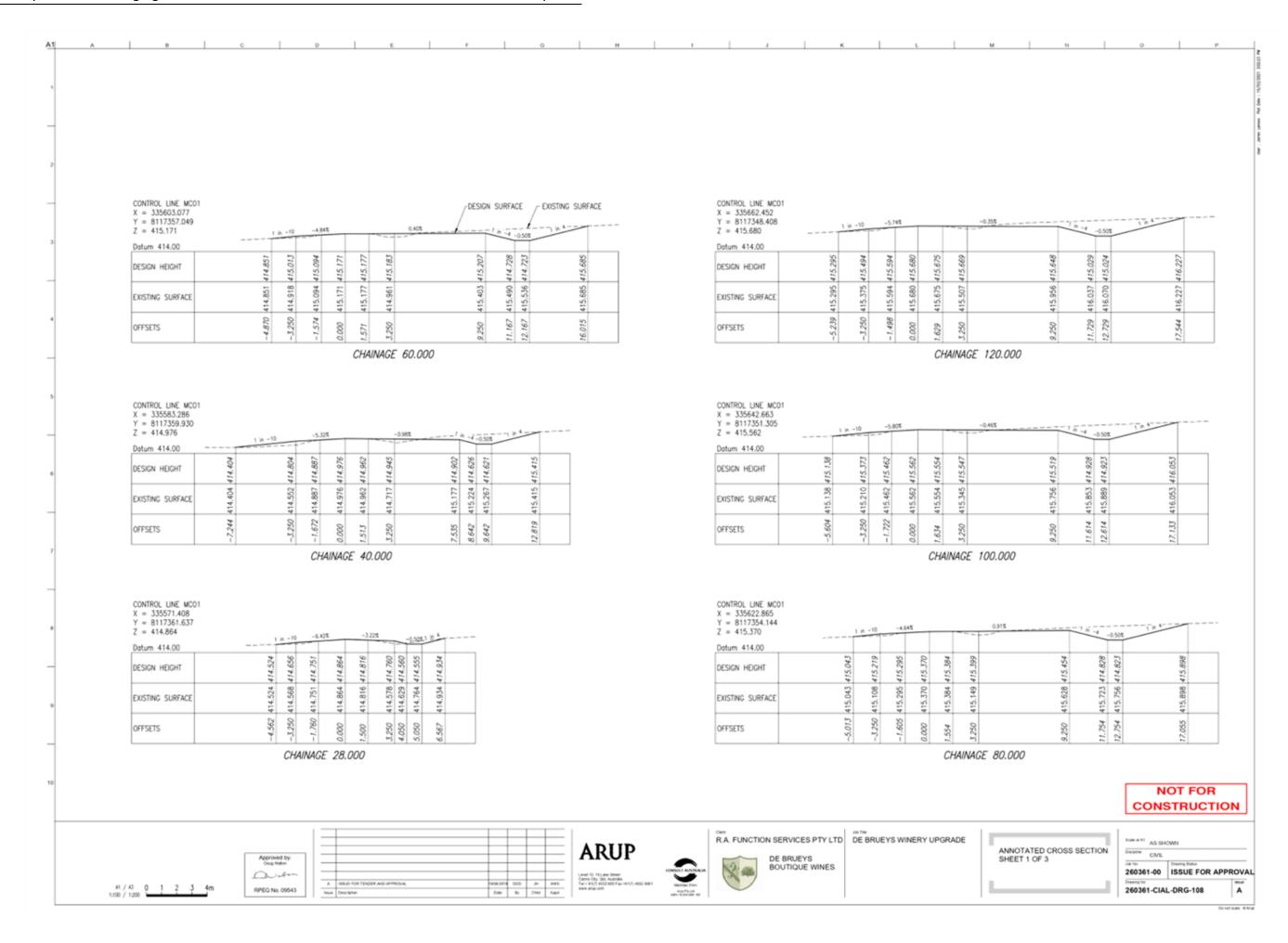


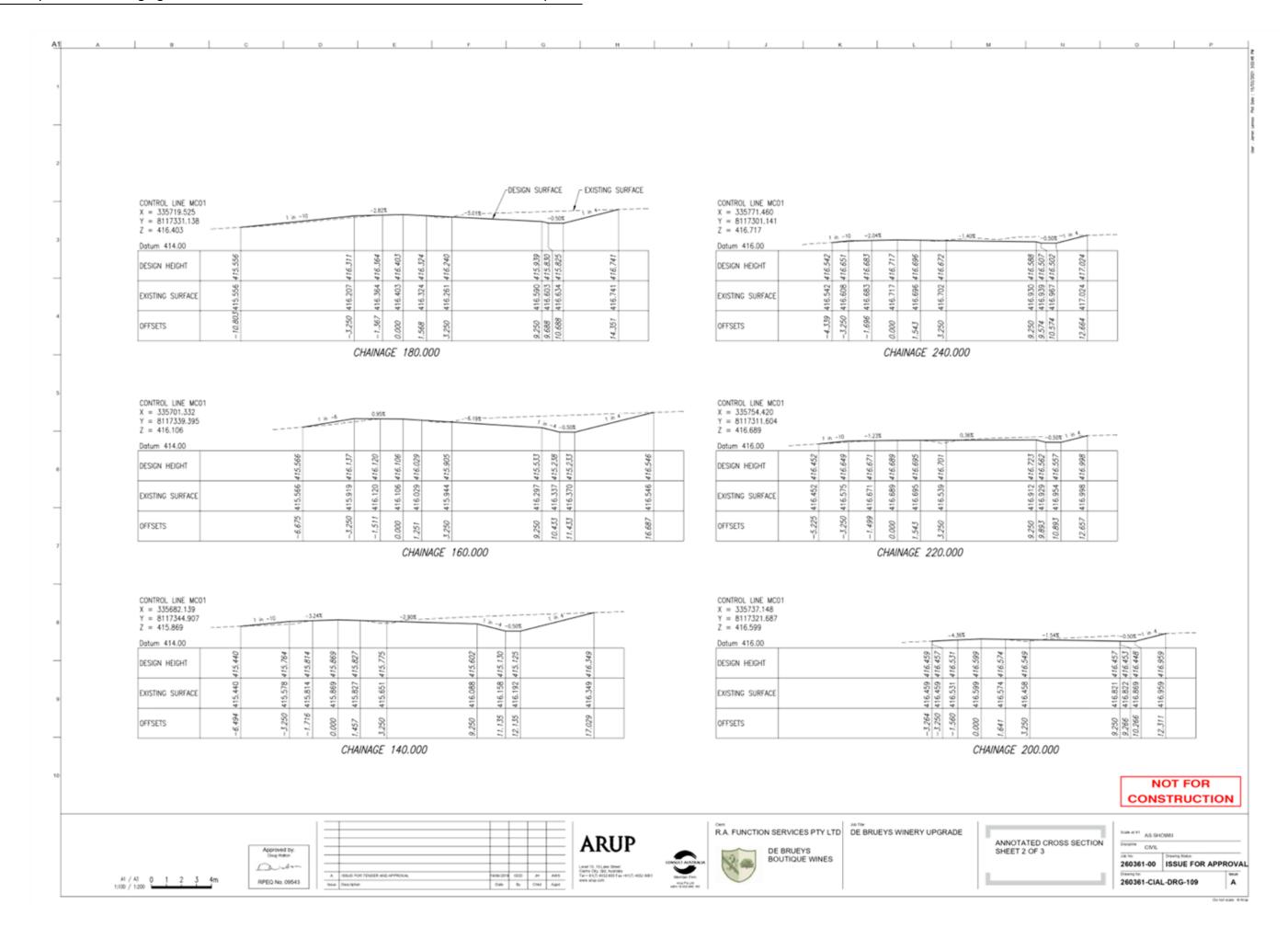


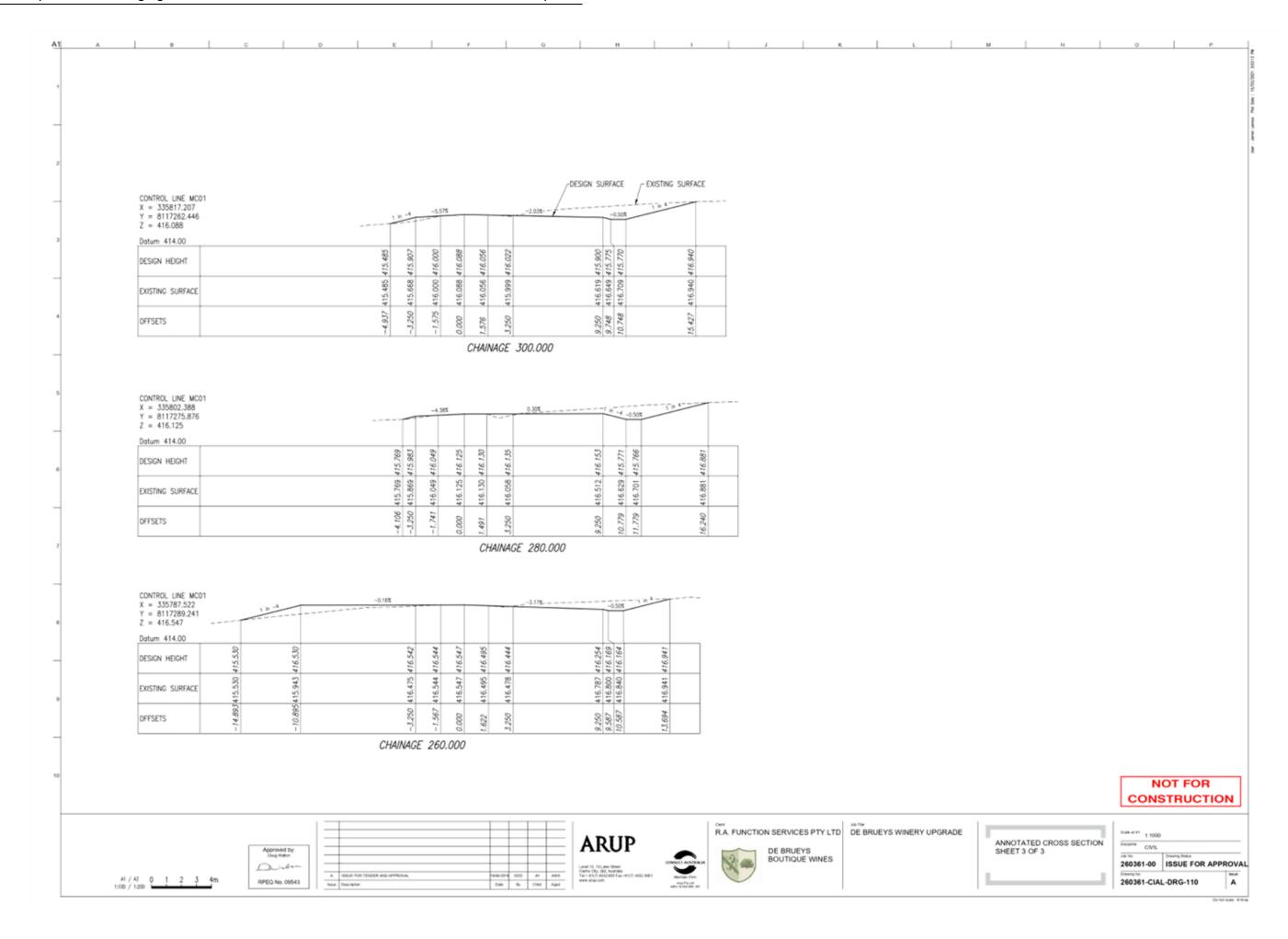


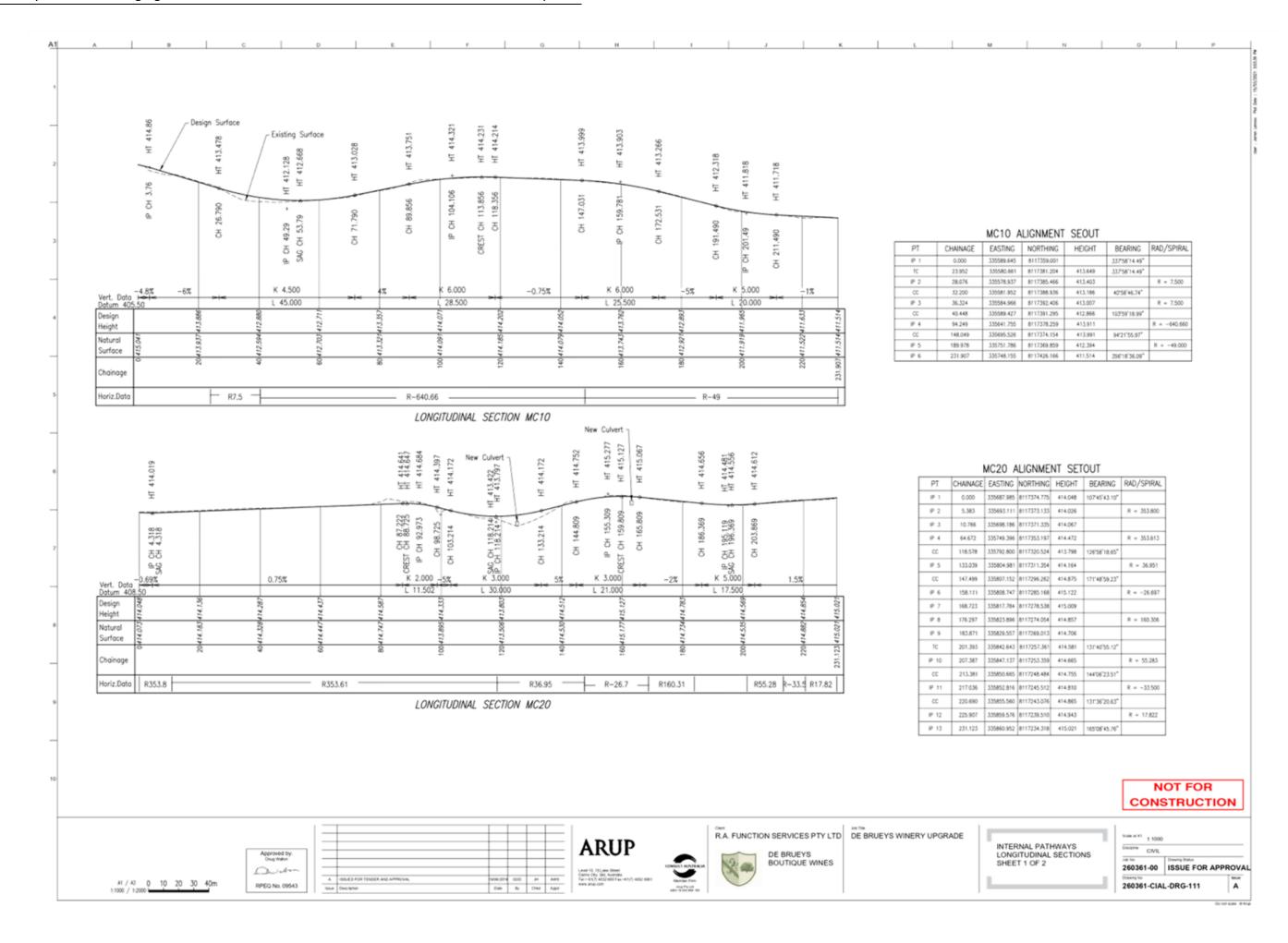


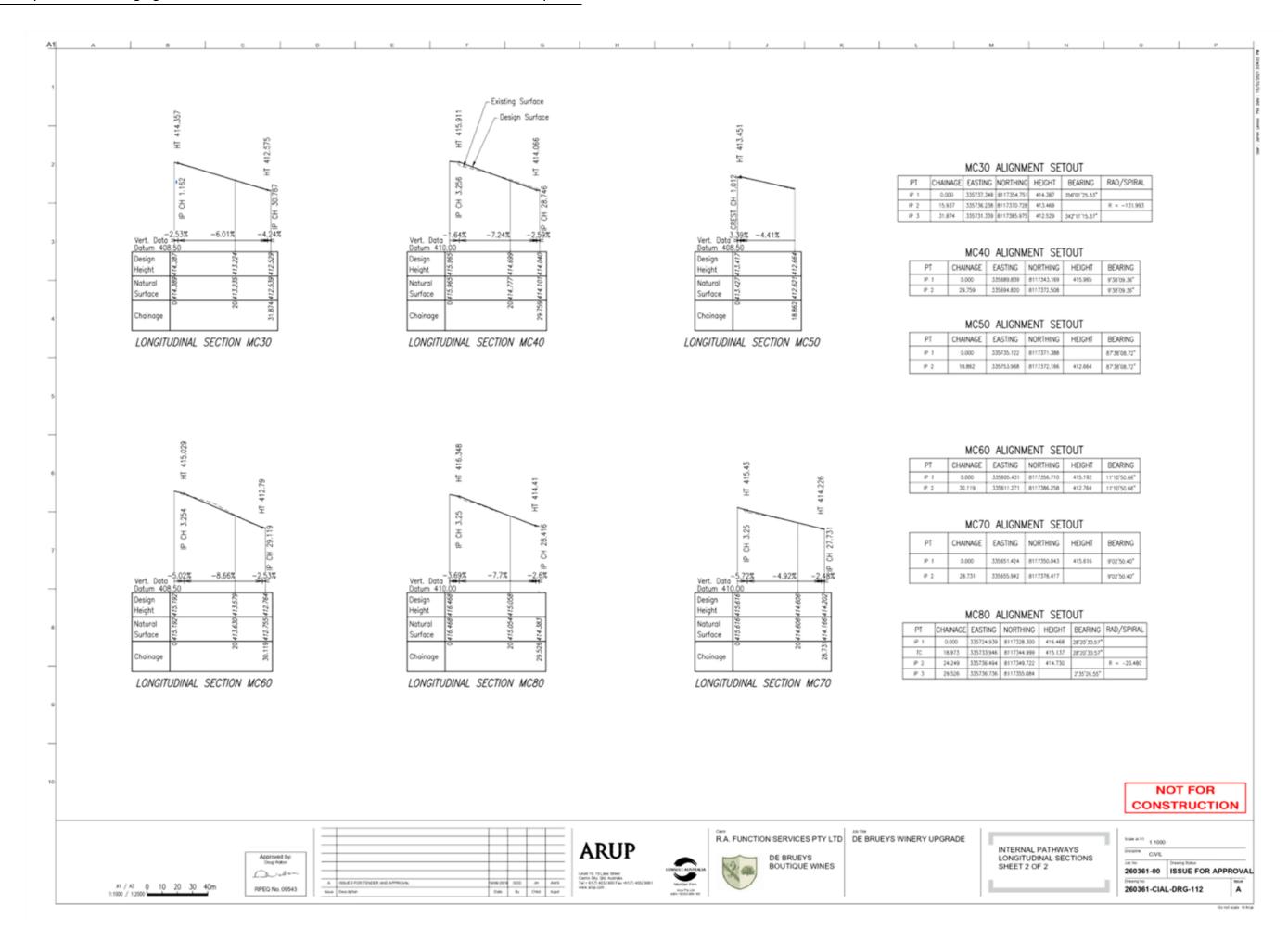


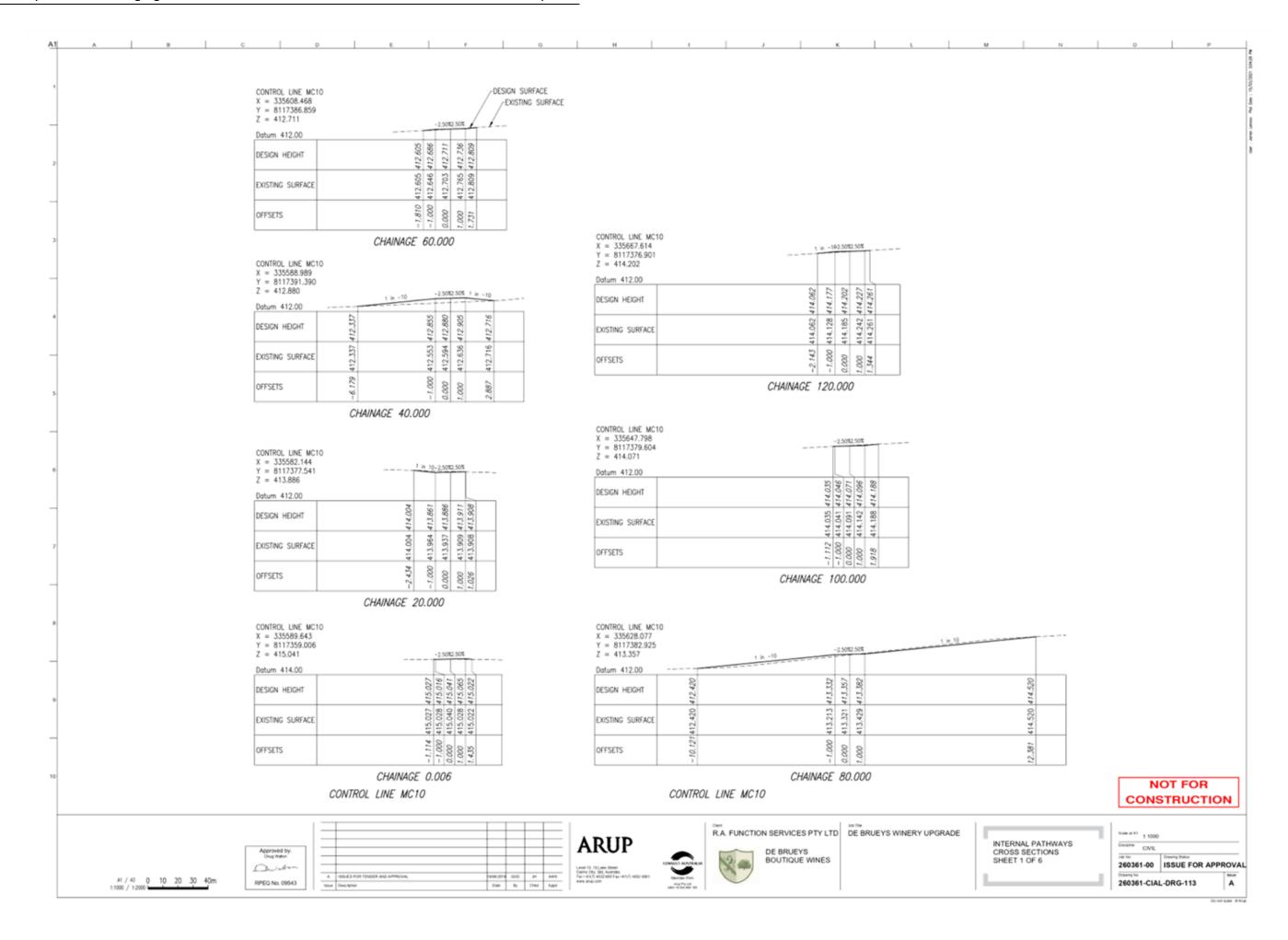


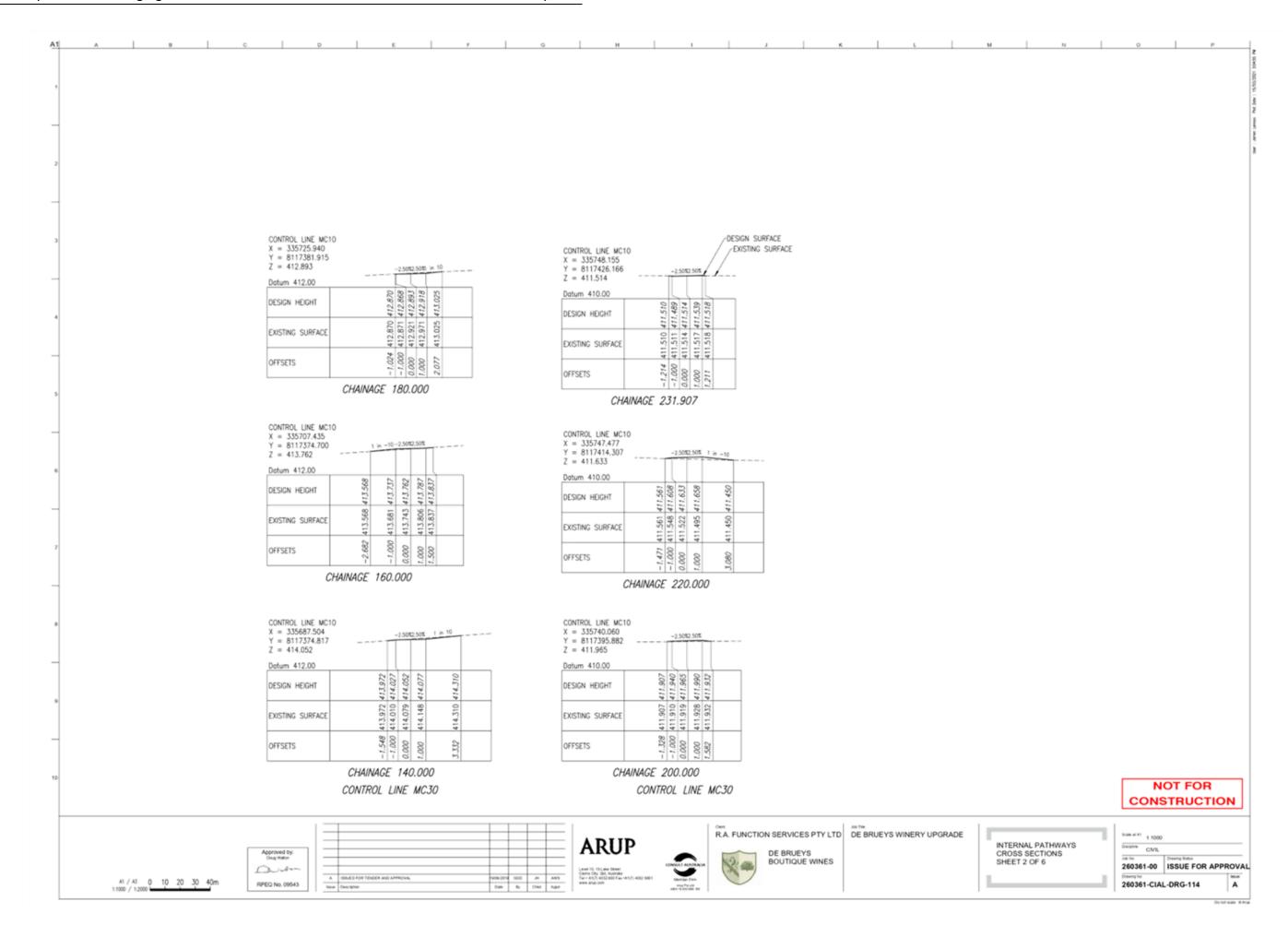


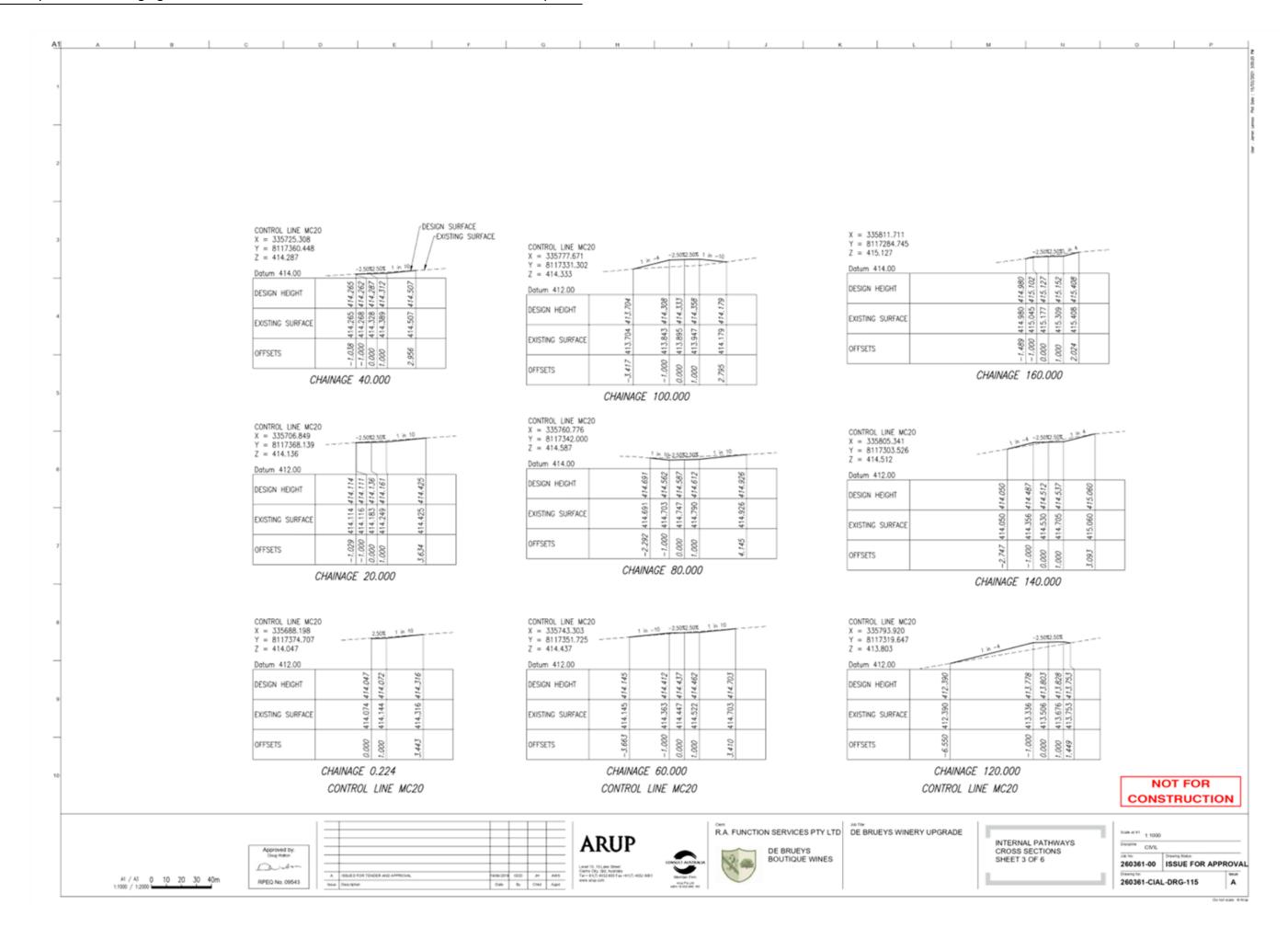


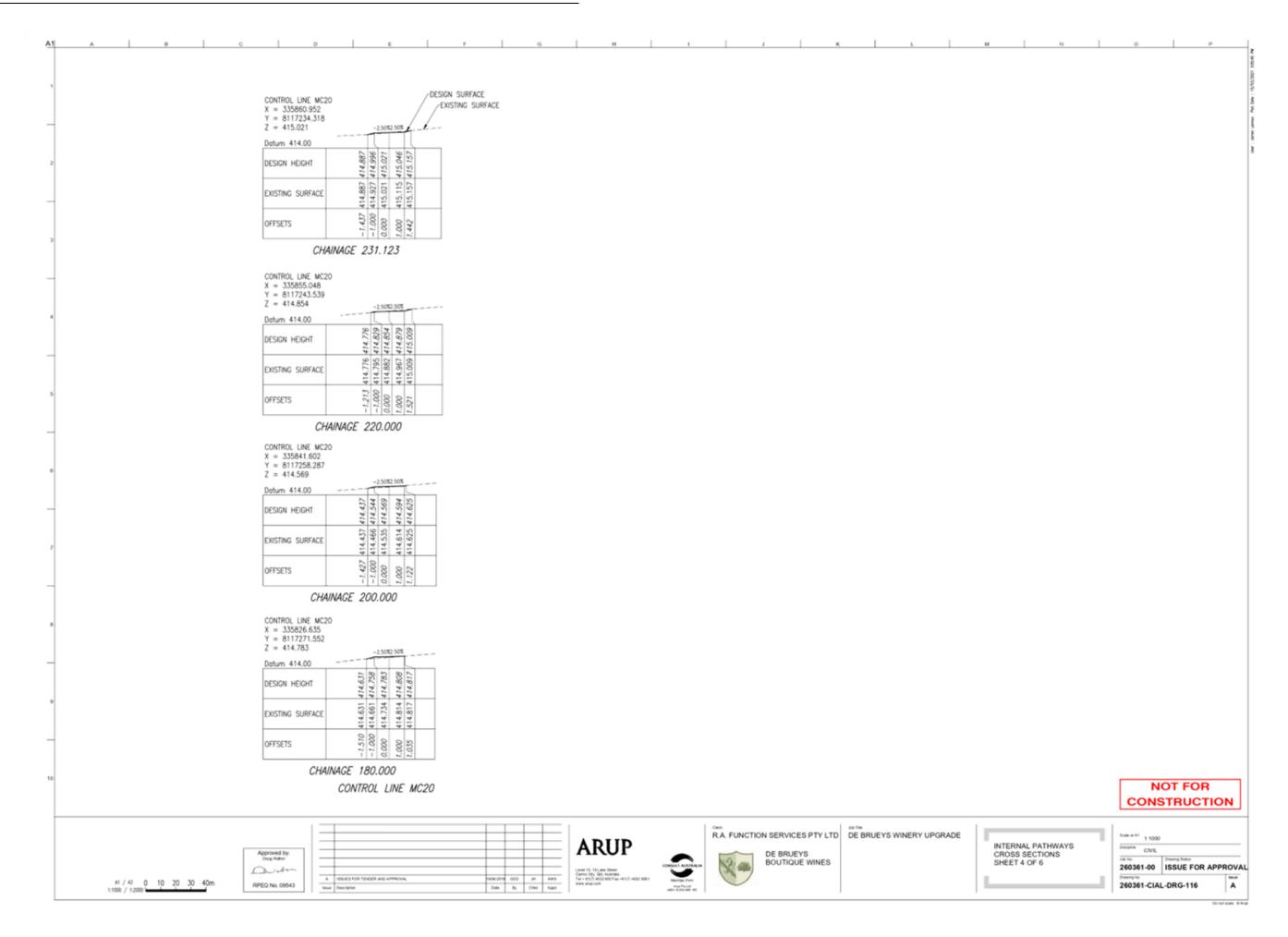


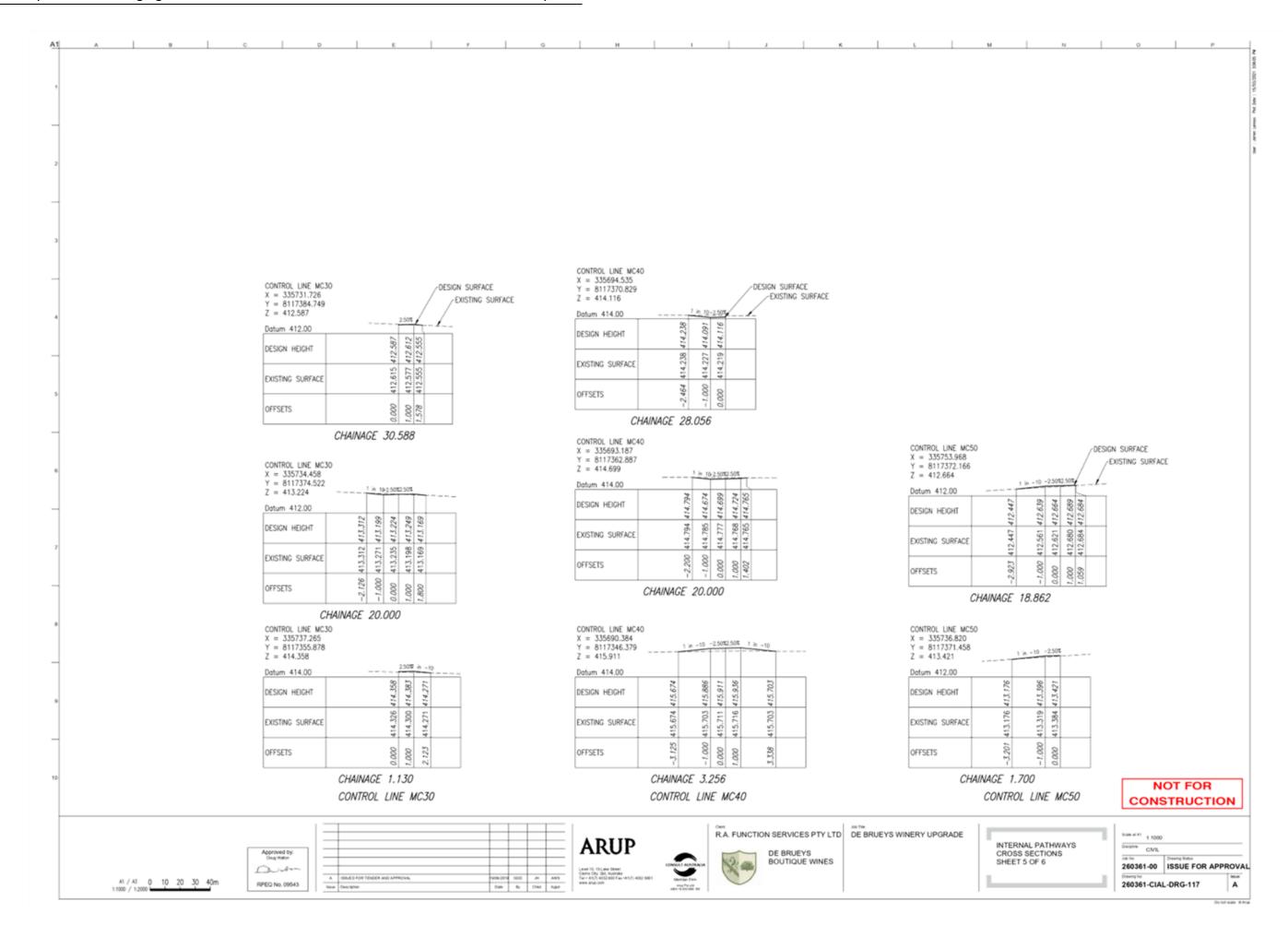


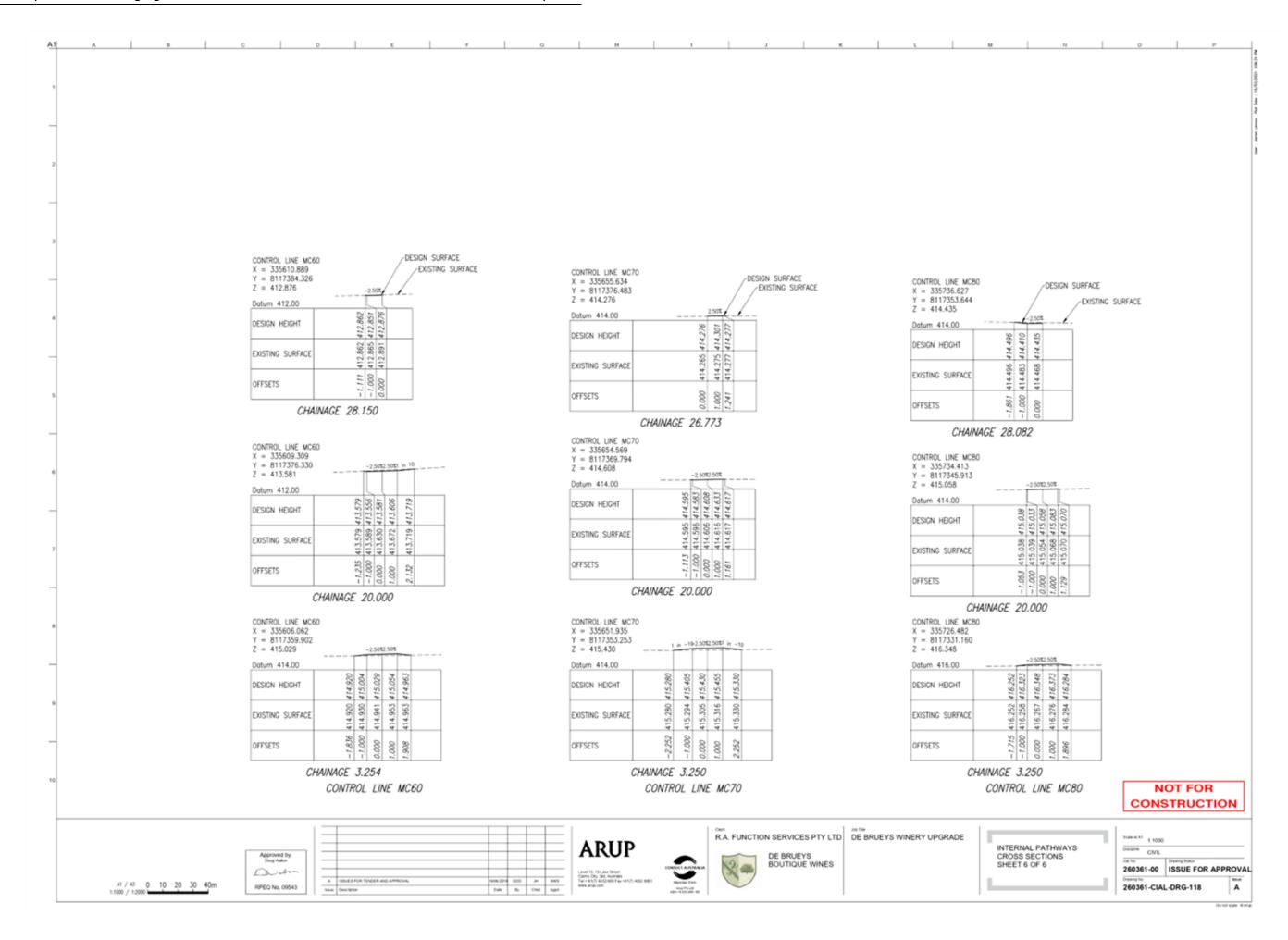


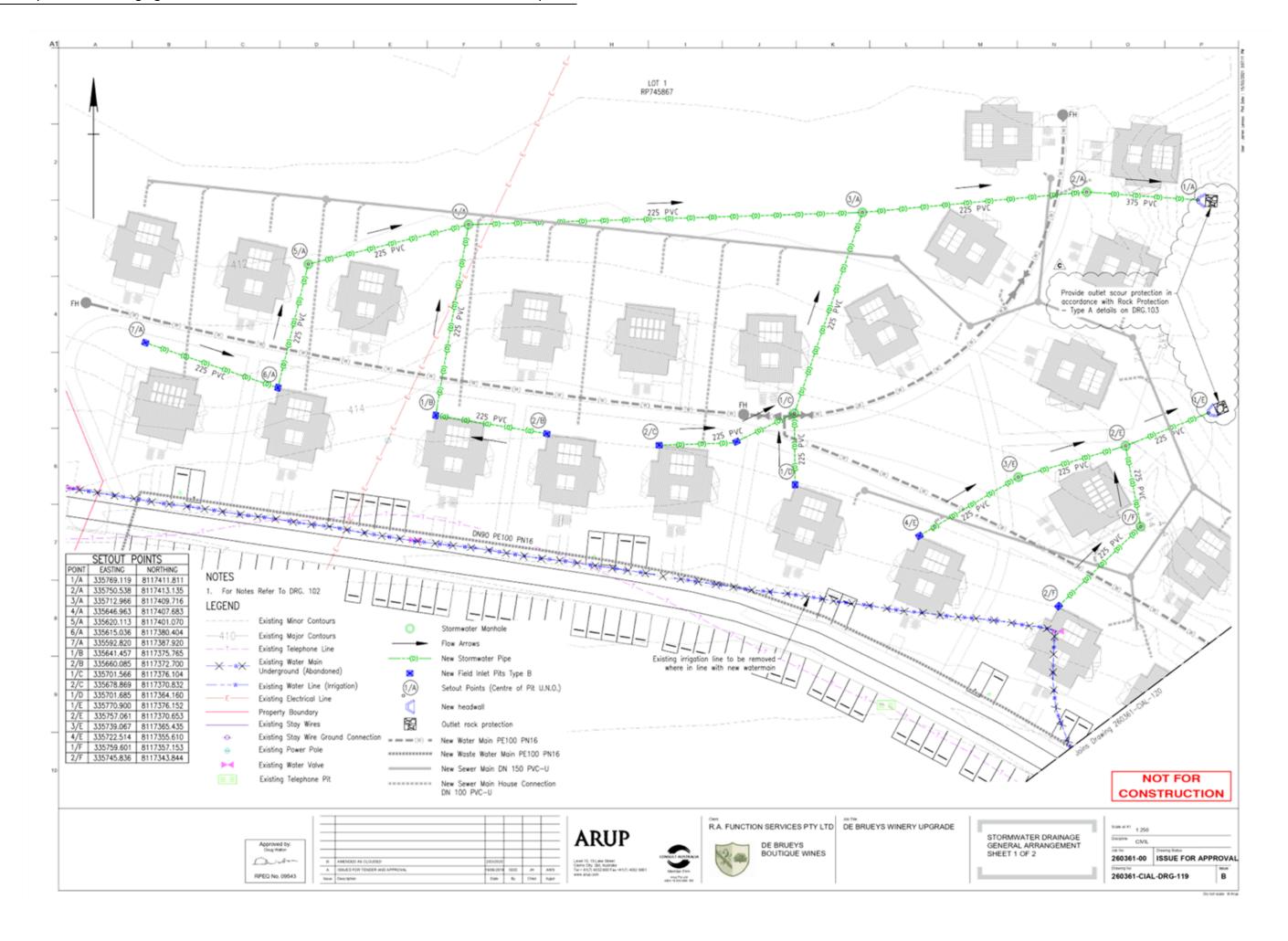


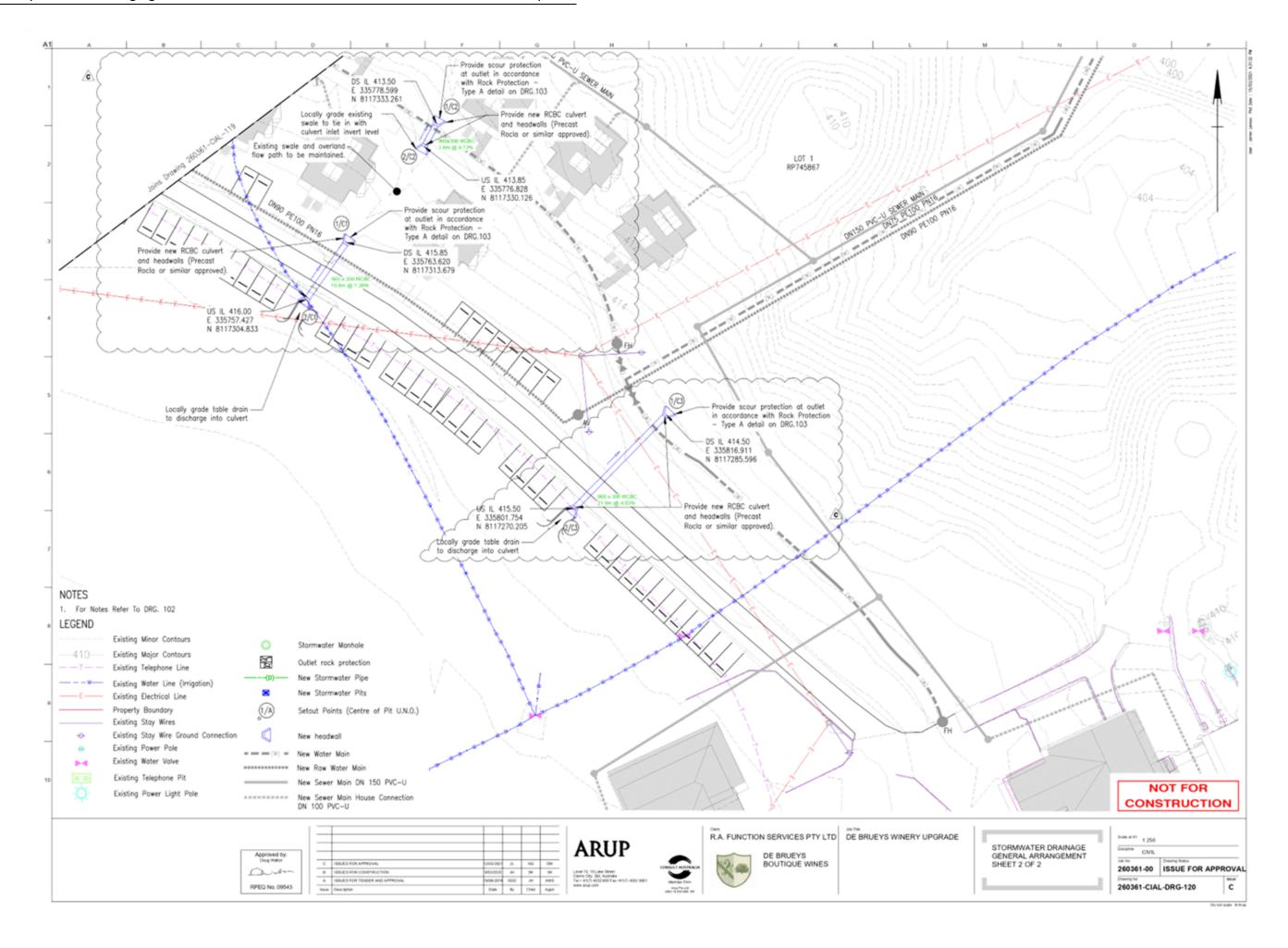


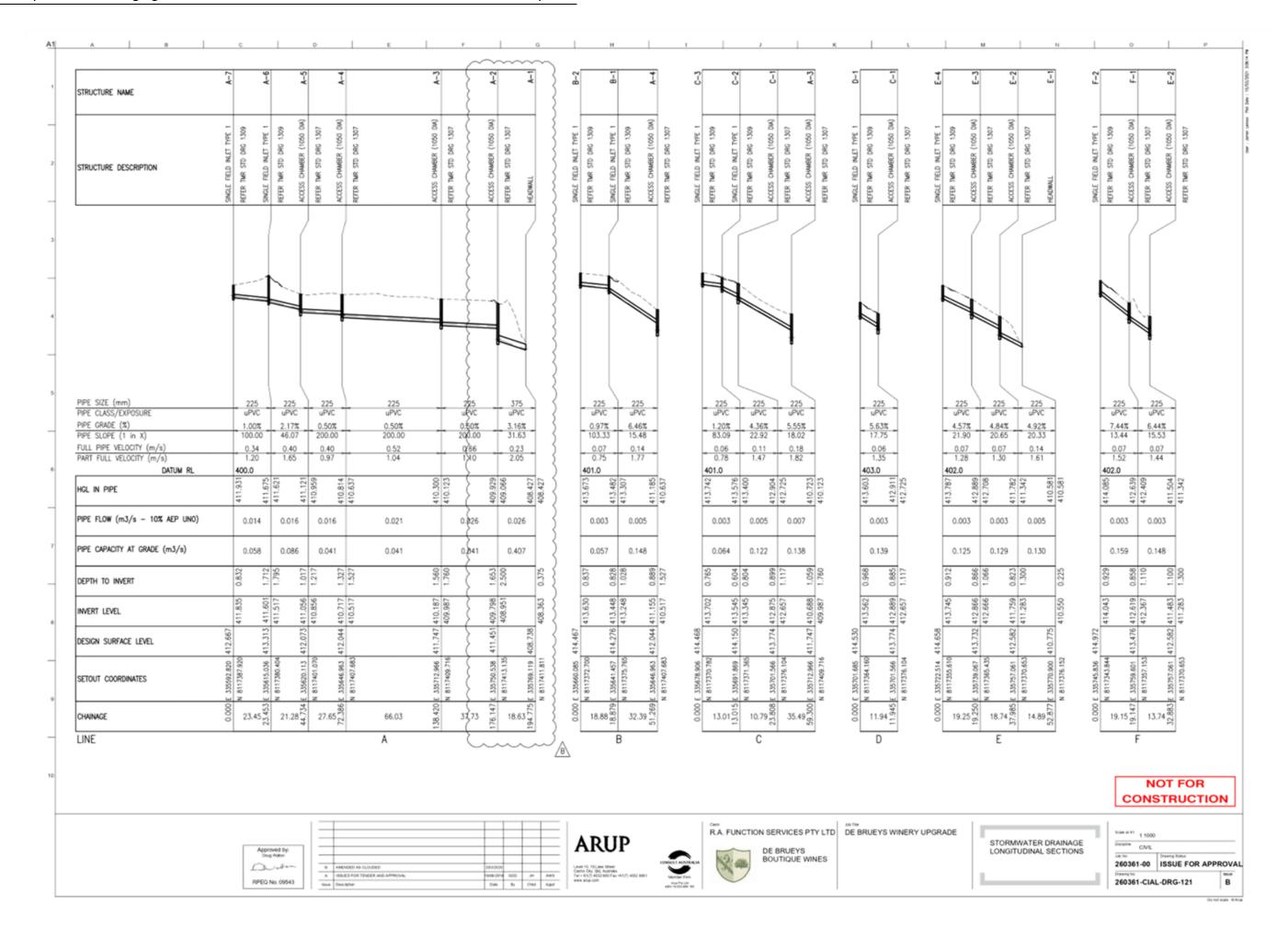




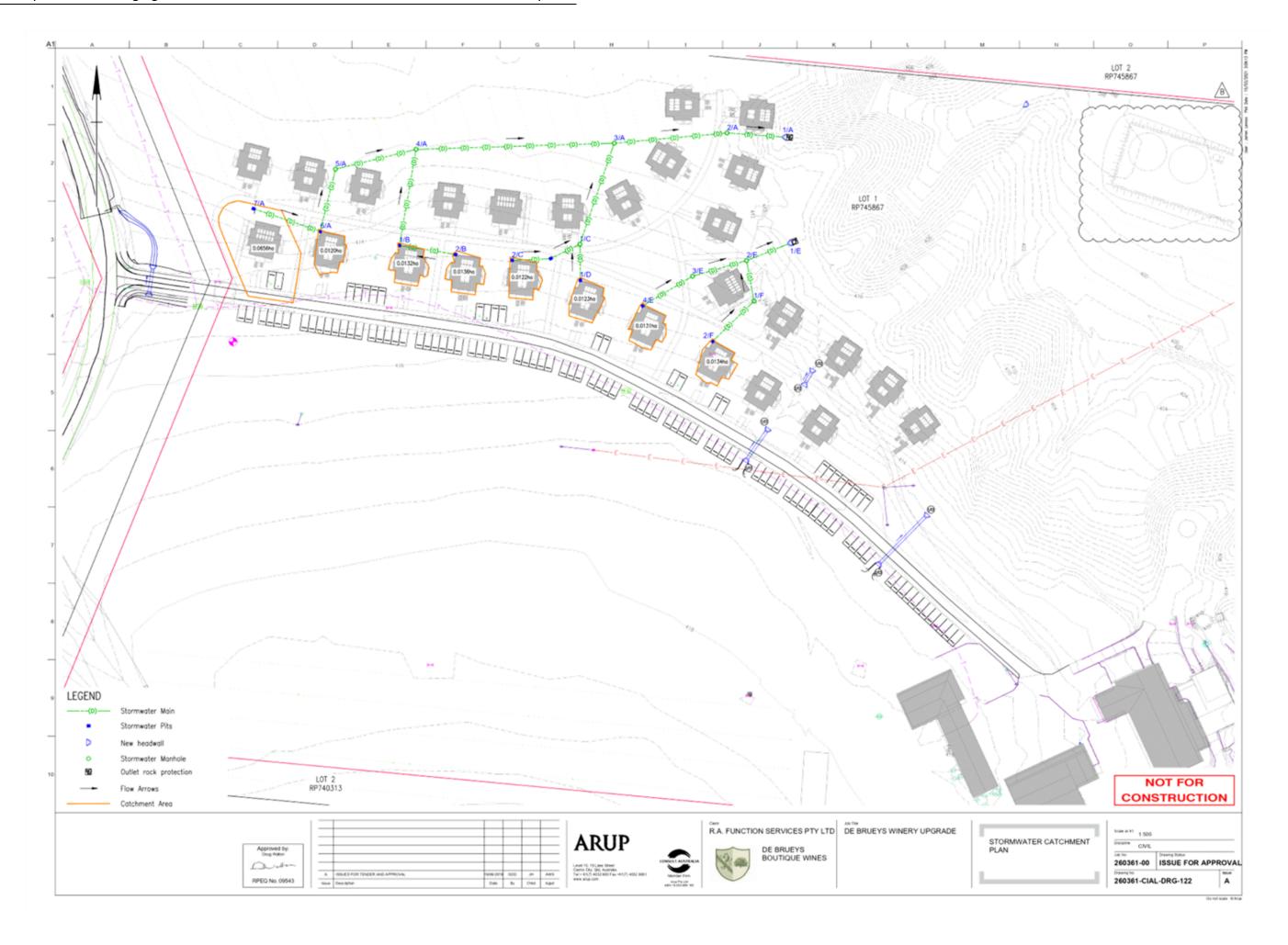


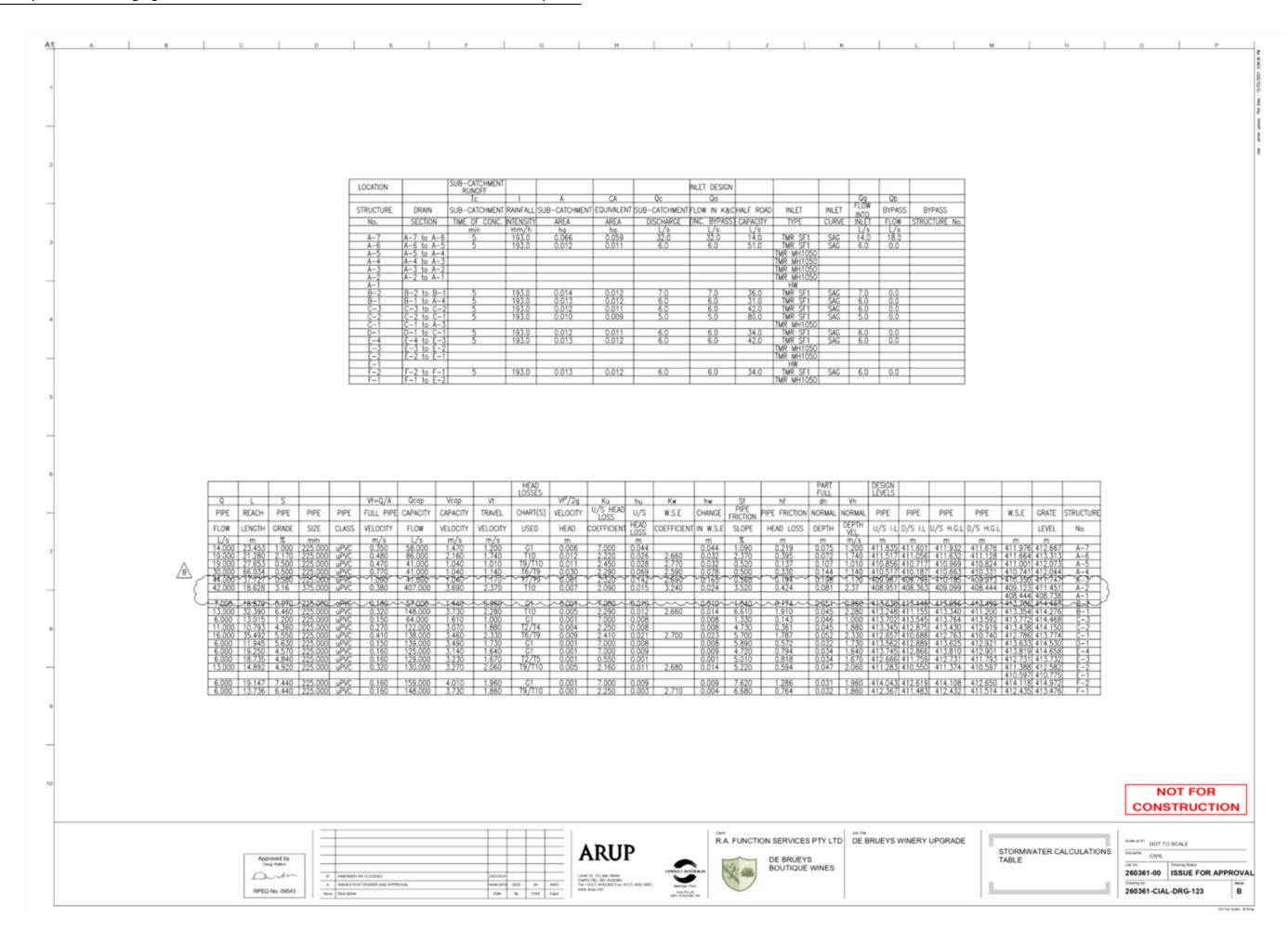




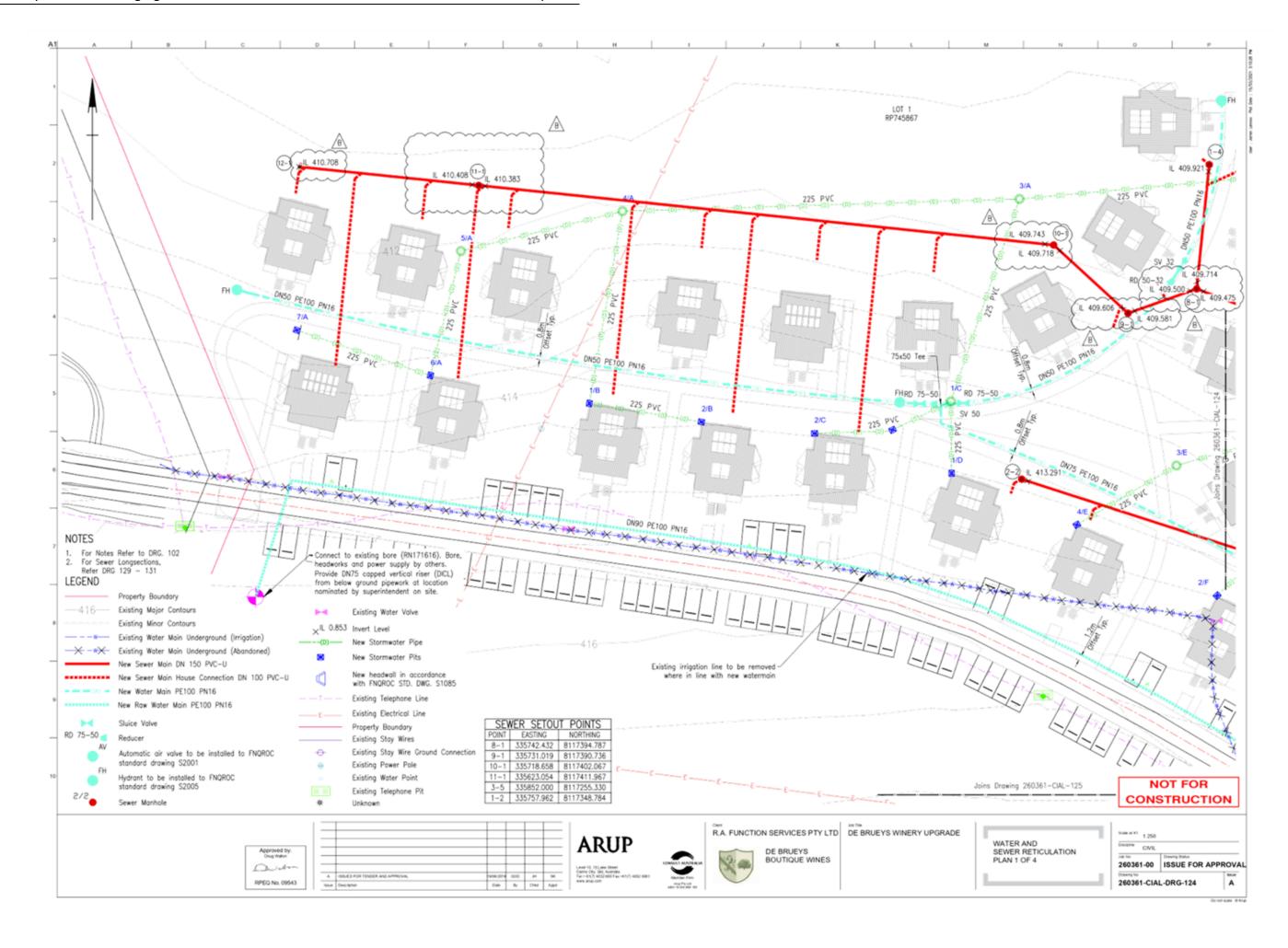


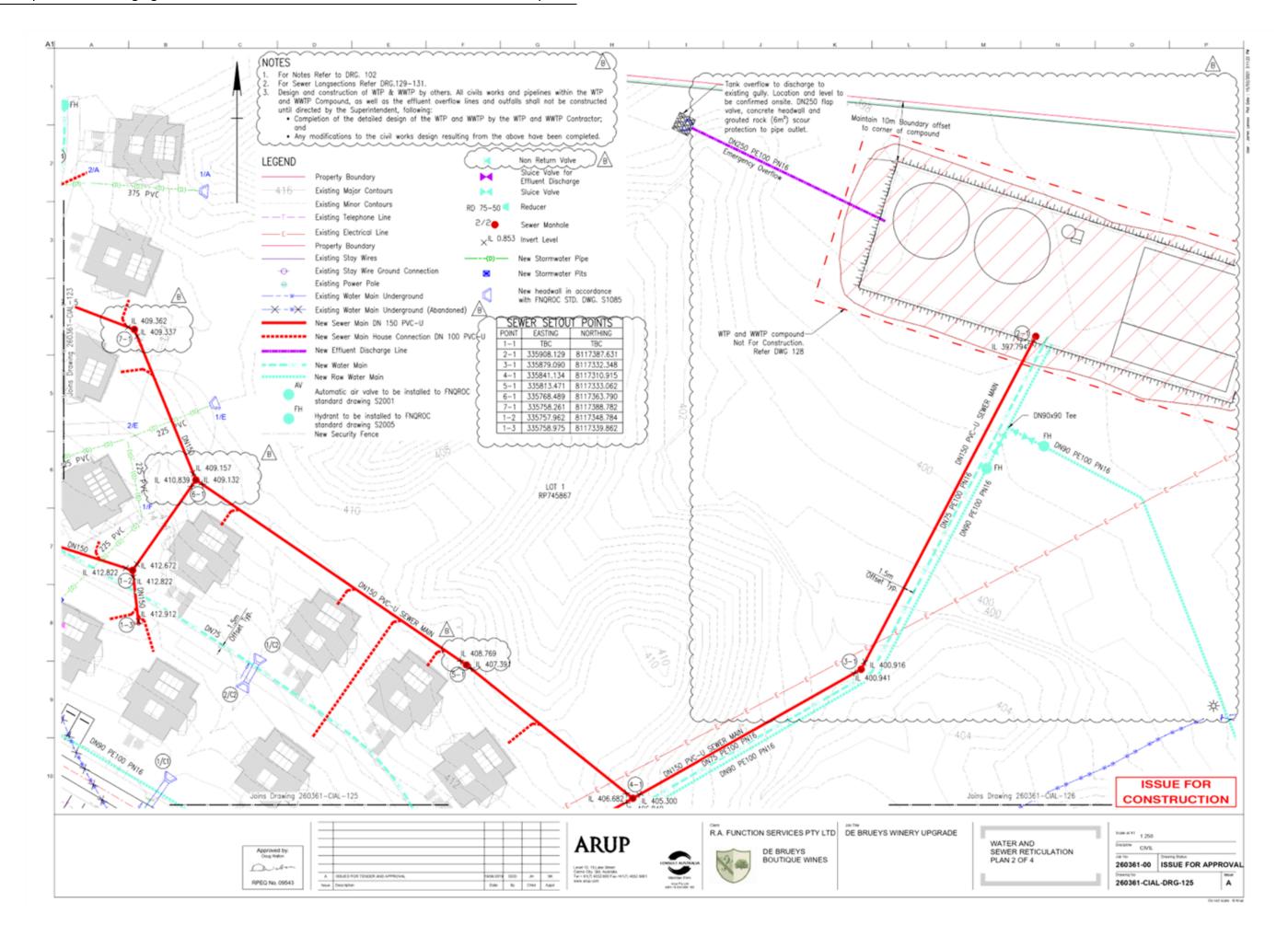
Item 8.2 - Attachment 1 Page 62

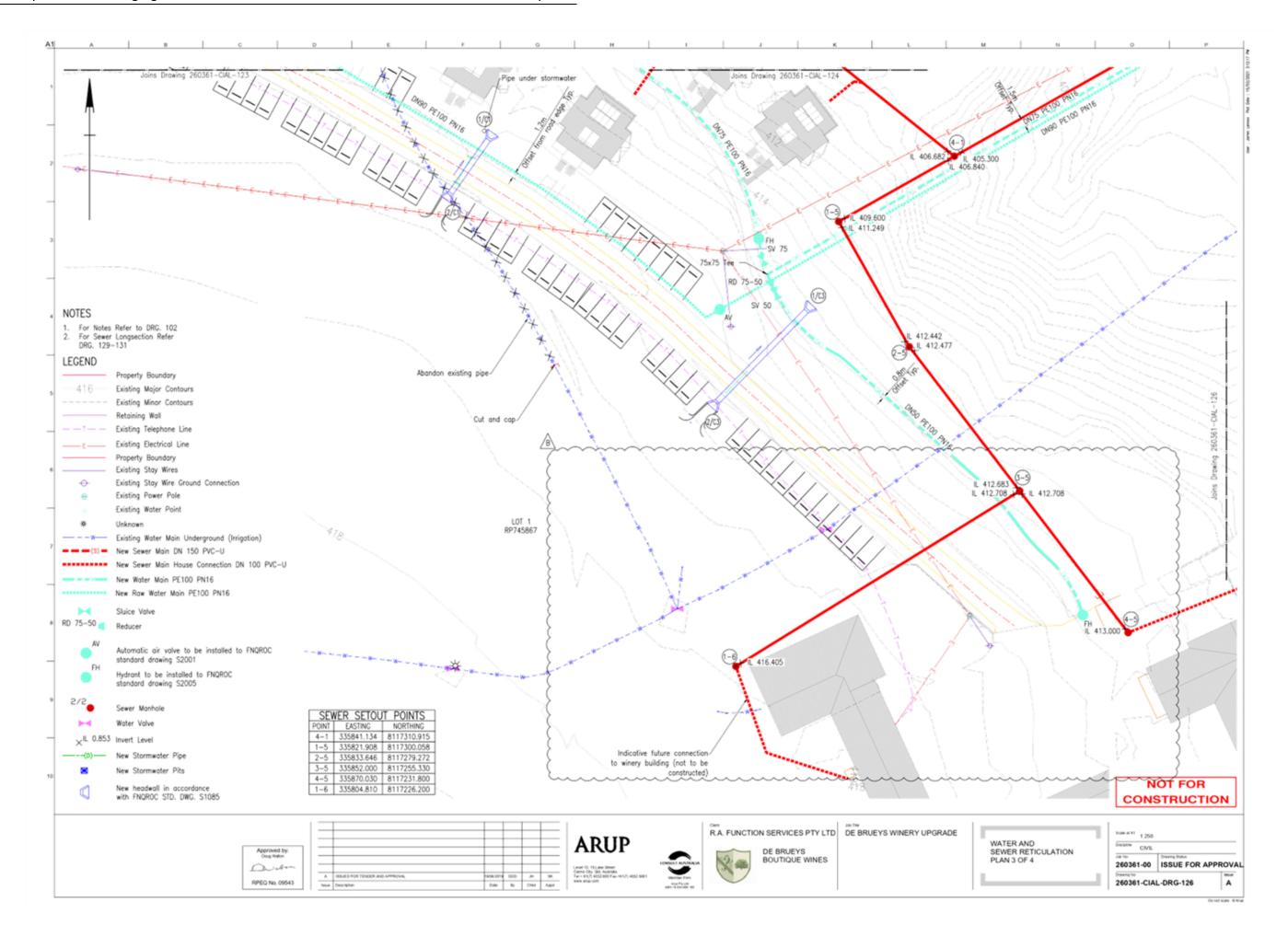


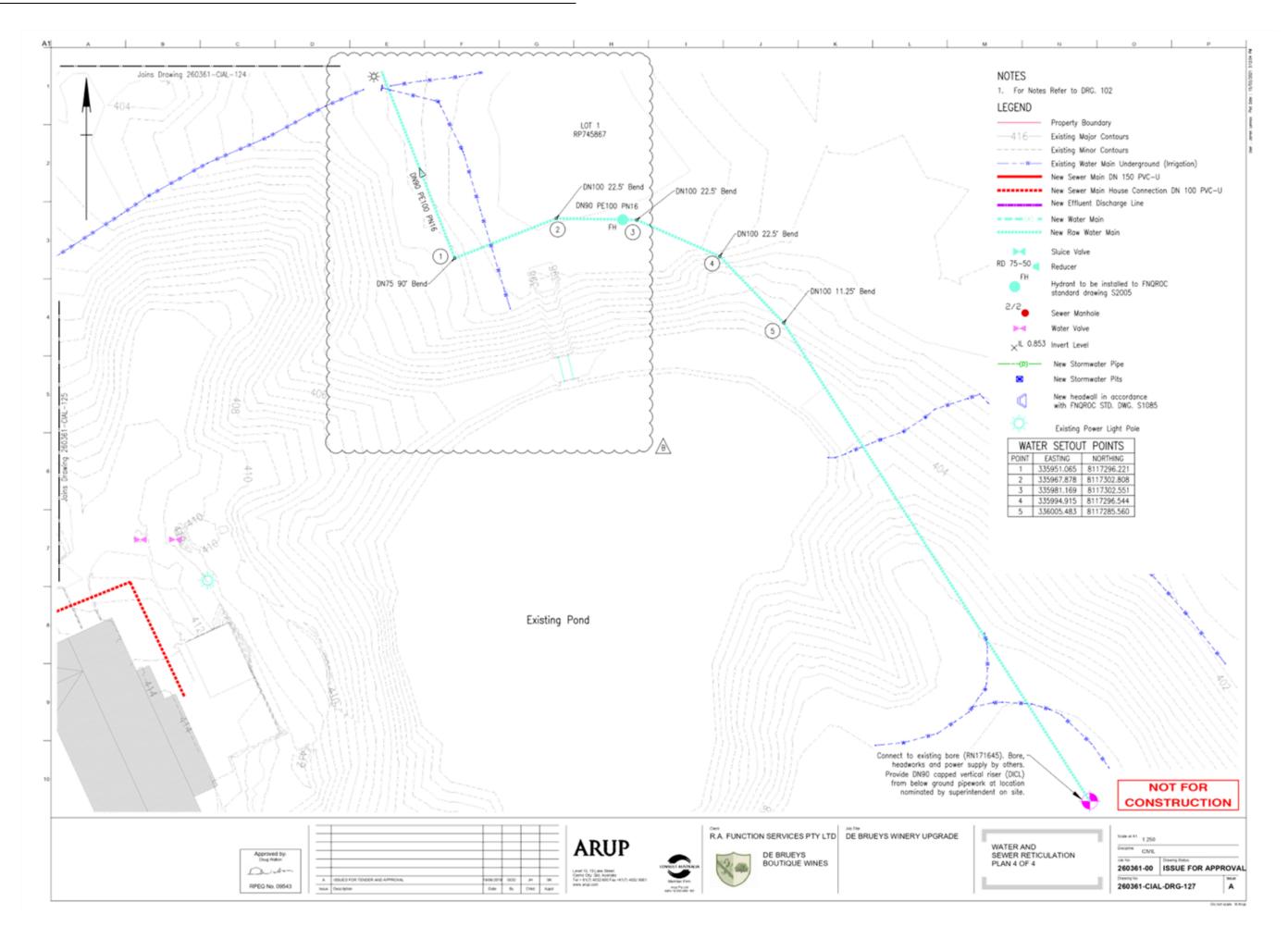


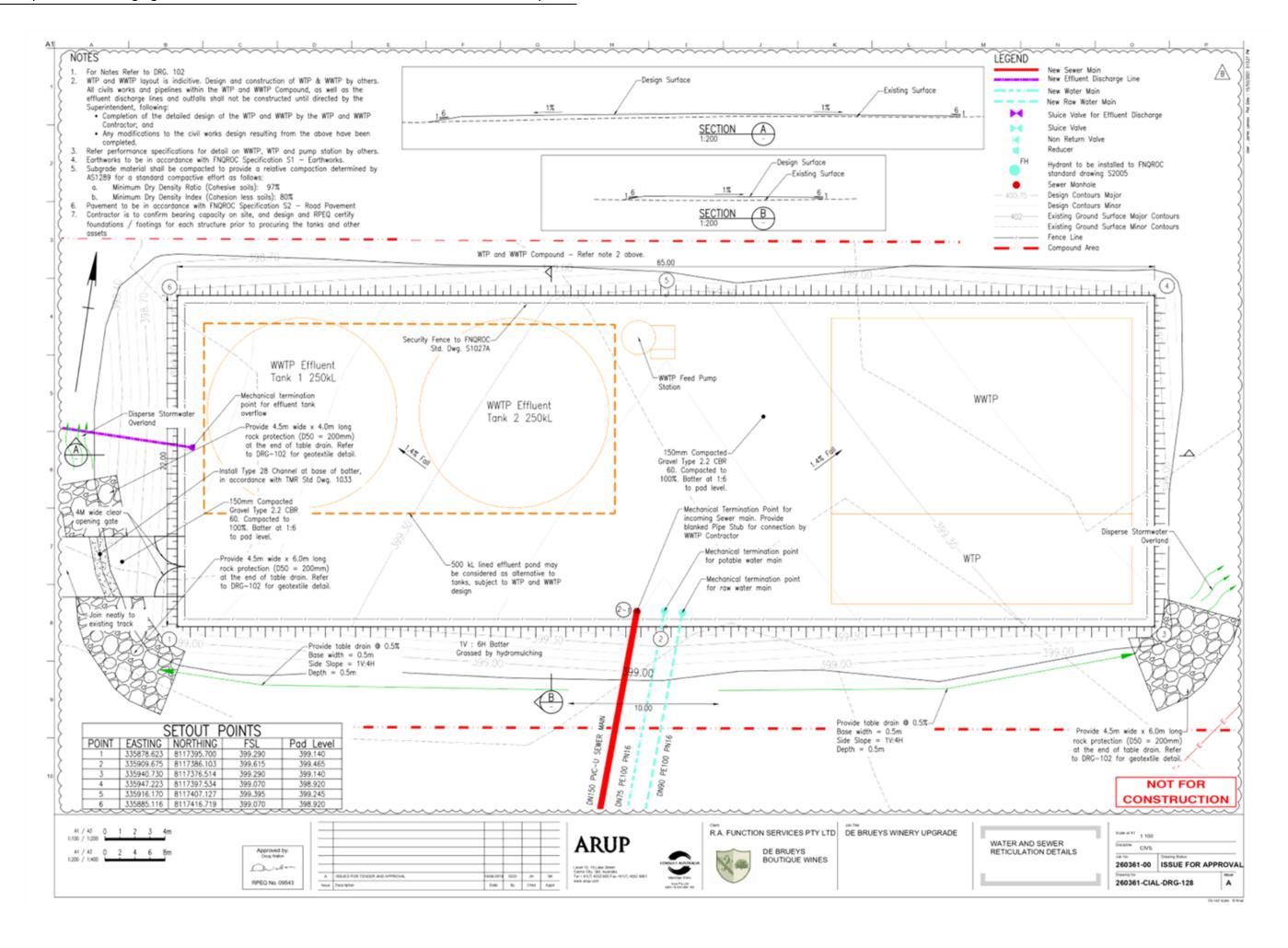
Item 8.2 - Attachment 1 Page 64

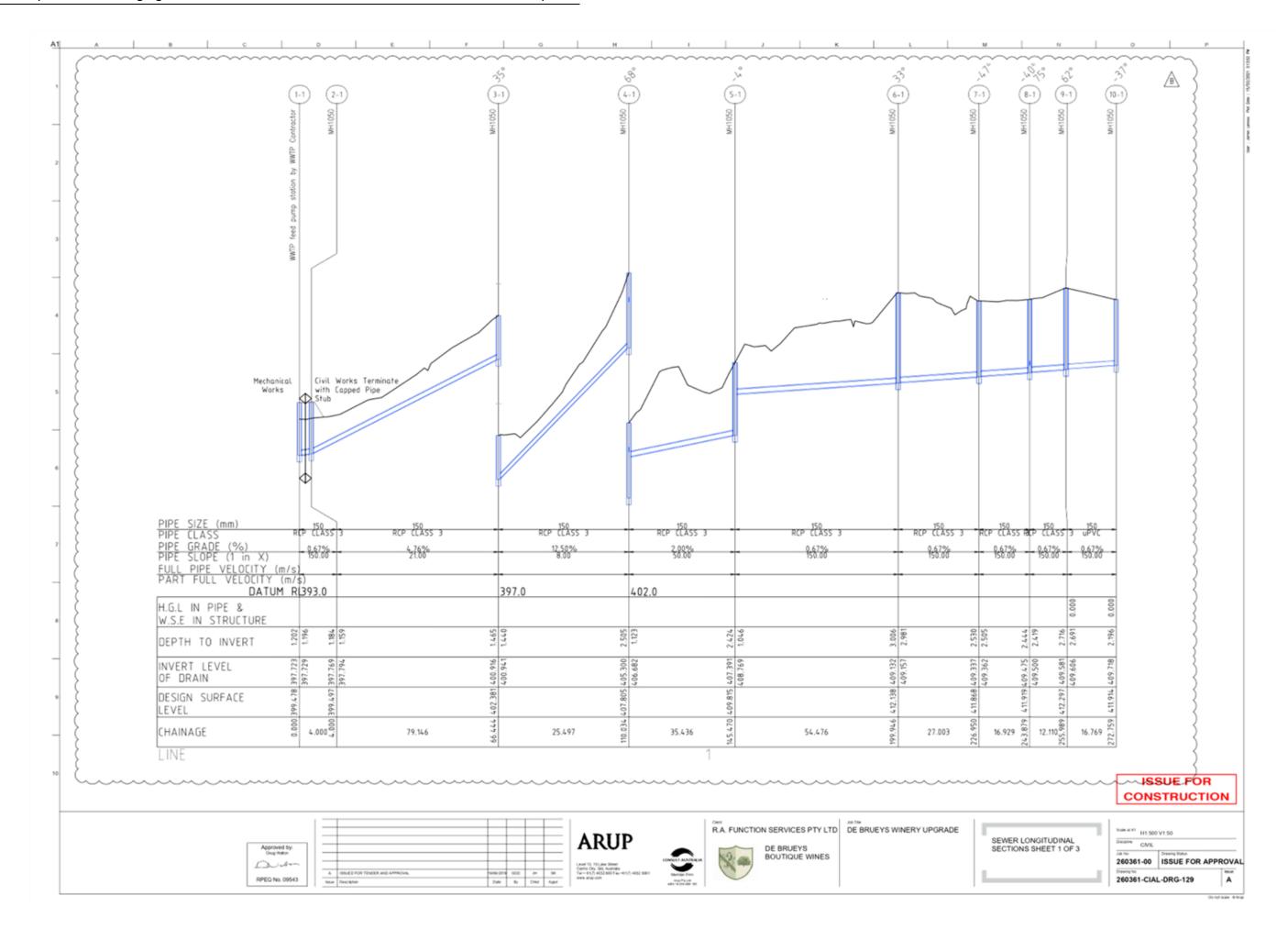


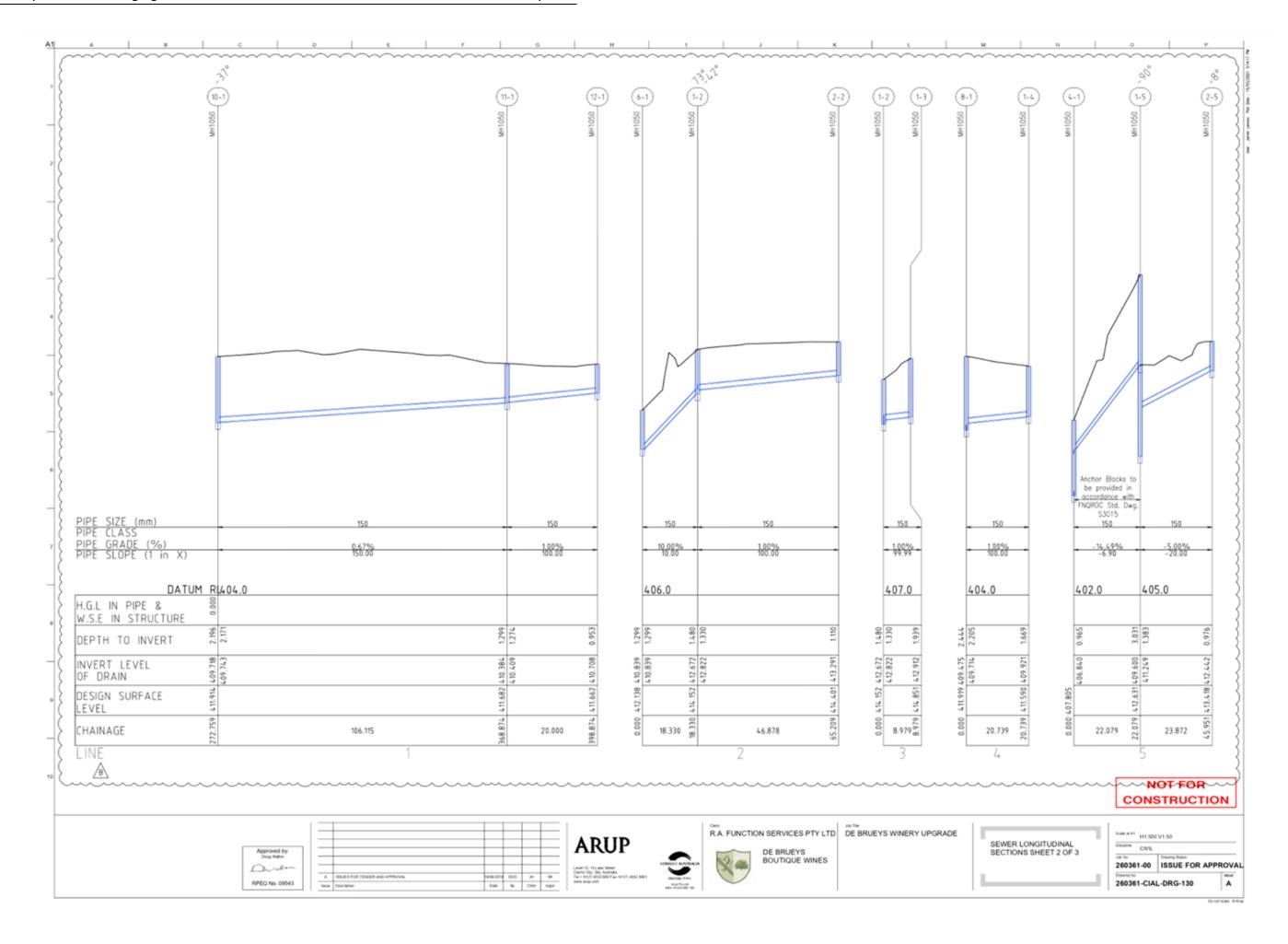




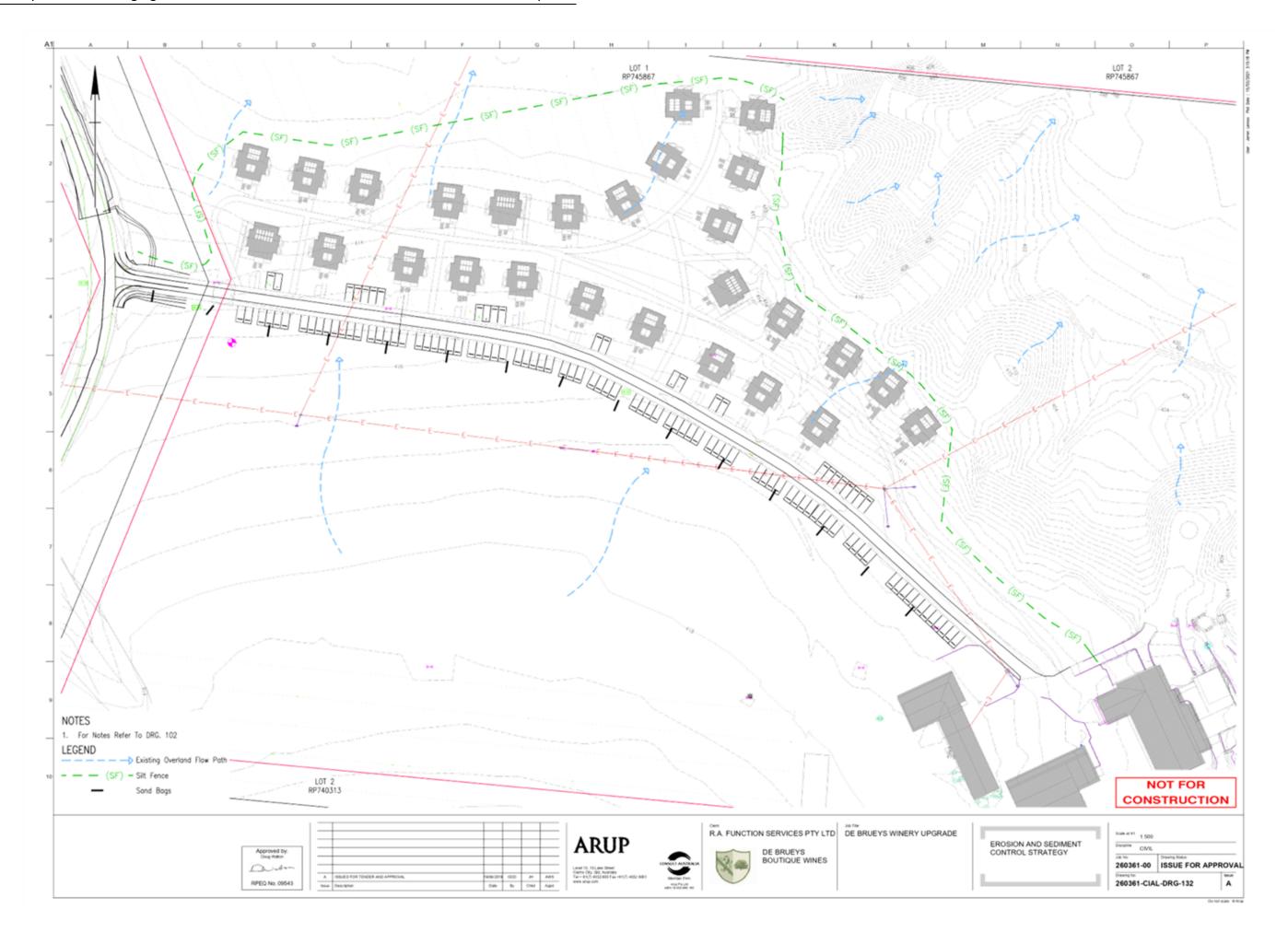


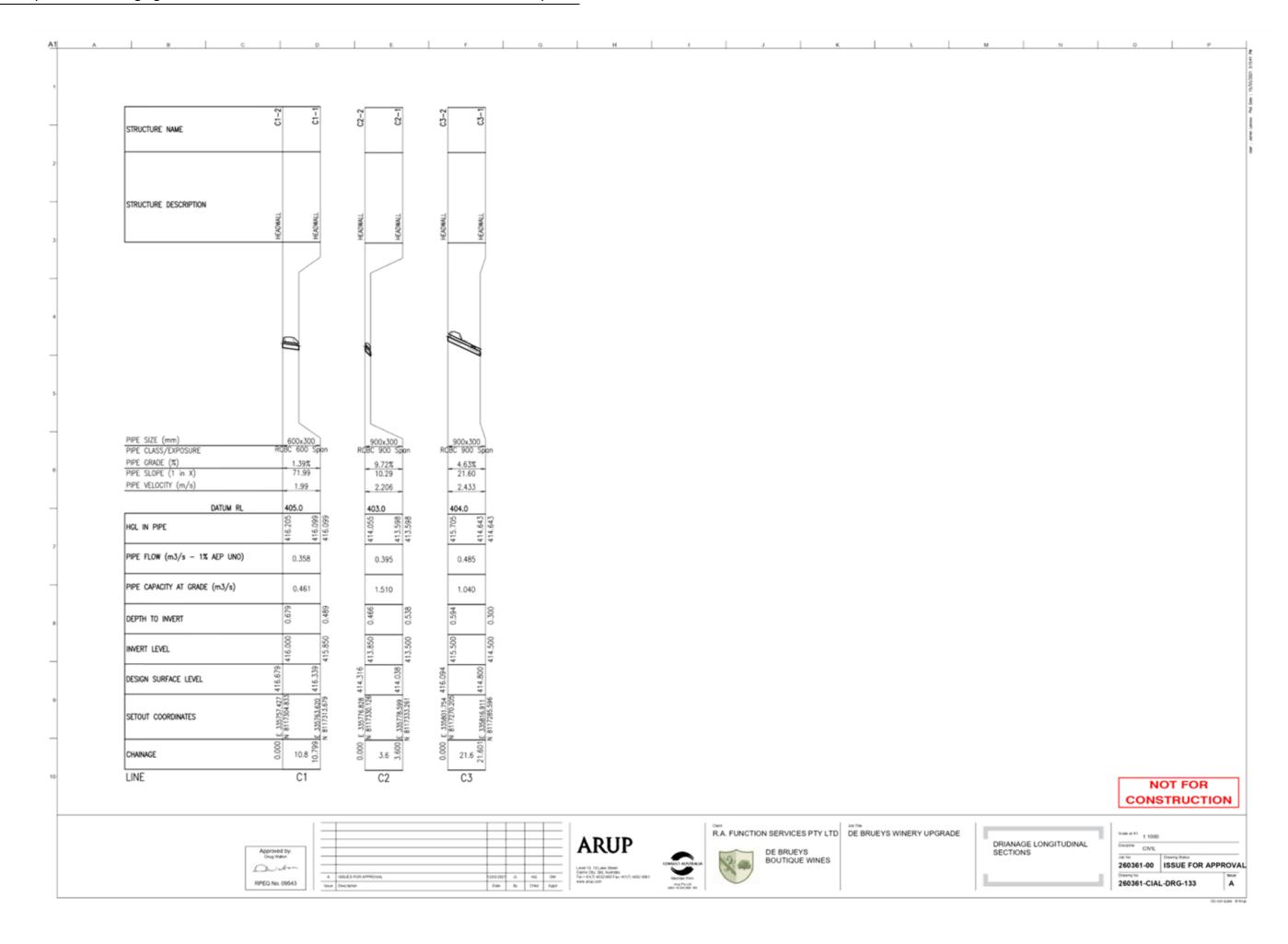












DE BRUEYS WINERY UPGRADE EXTERNAL

CIVIL DRAWINGS



| DRAWING NUMBER | SITE | DRAWING NAME |
|---------------------------|------|--|
| 260361-CIAL-DRG-201 | ALL | DRAWING INDEX AND LOCALITY PLAN |
| 260361-CIAL-DRG-202 | ALL | GENERAL NOTES AND PAVEMENT TABLES |
| 260361-CIAL-DRG-211 | A | SITE A TYPICAL SECTIONS AND DETAILS |
| 260361-CIAL-DRG-221 | A | SITE A GENERAL ARRANGEMENT |
| 260361-CIAL-DRG-222 | 8/C | SITE B GENERAL ARRANGEMENT AND SITE B/C TYPICAL SECTIONS |
| 260361-CIAL-DRG-223 | C | SITE C GENERAL ARRANGEMENT |
| 260361-CIAL-DRG-224 | 8/C | SITE B&C ALIGNMENT TABLES |
| 260361-CIAL-DRG-231 | A | SITE A PAVEMENT MARKINGS |
| 260361-CIAL-DRG-301 | A | SITE A CROSS SECTIONS SHEET 1 OF 2 |
| 260361-CIAL-DRG-302 | A | SITE A CROSS SECTIONS SHEET 2 OF 2 |
| 260361-CIAL-DRG-303 | В | SITE B CROSS SECTIONS SHEET 1 OF 3 |
| 260361-CIAL-DRG-304 | B | SITE B CROSS SECTIONS SHEET 2 OF 3 |
| 260361-CIAL-DRG-305 | В | SITE B CROSS SECTIONS SHEET 3 OF 3 |
| 260361-CIAL-DRG-306 | C | SITE C CROSS SECTIONS SHEET 1 OF 4 |
| 260361-CIAL-DRG-307 | C | SITE C CROSS SECTIONS SHEET 2 OF 4 |
| 260361-CIAL-DRG-308 | C | SITE C CROSS SECTIONS SHEET 3 OF 4 |
| 260361 - CIAL - DRG - 309 | C | SITE C CROSS SECTIONS SHEET 4 OF 4 |

ORIGIN OF SURVEY

LEVELS DATUM: AHD DER
ORIGIN OF LEVELS: OPSM 94627
RL 425.910
MERIDIAN: MGA Zone 55
ORIGIN OF CO-ORDINATES: E332393.097

NOT FOR CONSTRUCTION

ARUP

Stander Fern Glander Fern Grap Payon Agn - sales ser- est DE BRUEYS BOUTIQUE W

R.A. FUNCTION SERVICES PTY LTD DE BRUEYS WINERY UPGRADE

DRAWING INDEX AND LOCALITY PLAN

DO NOT SCHOOL STATES

GENERAL NOTES

- 1. All dimensions in metres unless noted otherwise.
- 2. All levels in AHD.
- All works are to be carried out in accordance with the Golder's Geotechnical Report (1791863-001-R-Rev0-De BruevsLIV).
- A Road Safety Audit (RSA) is recommend to be performed on the road as no design improvements have been included as a part of this works.

EXISTING SERVICES

- . The location of utility services as shown on the General Arrangement have been determined from information supplied by survey and DBYD search. The services shown on these plans are provided for information only and no responsibility is taken for the accuracy or completeness of the information supplied. The contractor shall confirm the location, level and sufficient cover to all utility services on site prior to construction.
- The Contractor is to ensure all services remain operational at all times. No work is to be carried out over utility services or within 3.0m of services without prior notification to the superintendent and obtaining approval to proceed.
- Refer to the relevant Consultant's design drawings for information regarding relocations and/or adjustments of existing services. Refer to the relevant design drawings to consider proposed services before commencing earthworks.
- Existing valves, hydrants, pits, manholes and water services shall be modified to suit final surface heights and contracted.

DRAINAGE NOTES

- These notes are to be read in conjunction with the General Arrangement Plans.
- All drainage works are to be generally carried out in compliance with FNQROC Specification S4 Stormwater Drainage unless specified otherwise.
- New works shall not be connected to existing downstream stormwater infrastructure until all stormwater infrastructure and the surrounding catchment is stabilised. This is to prevent sediment entering the stormwater system.
- All field inlets/grated manholes and access lids/covers are to be wheelchair and bicycle safe in accordance with AS3996 and designed to load class D (210kN).
- Installation, bedding and backfilling to pipes shall be in accordance with FNQROC Standard Drawing S2016 for uPVCpipe, steel RHS pipes and S1046 for reinforced concrete pipes.
- The pipe class does not allow for construction loadings.
 The Contractor shall certify that minimum cover for construction loads is accommodated.
- The location and level of all services crossing proposed drainage lines must be confirmed prior to construction. Drainage line levels must be checked for conflict with services and advice sought from the Engineer/Designer if unsure.
- Existing stormwater drainage pipes, gullies and manholes within the limits of construction shall be retained unless noted otherwise on the drawings.
- 9. Existing pipes shown to be abandoned are to be removed

- or capped and grouted with fully flowable concrete. Existing drainage structures shown to be abandoned are to be demolished, debris removed and backfilled in accordance with the project specification.
- 10. Where a connection is to be made to an existing drainage pipe or drainage structure the level of that pipe or structure must be confirmed prior to the construction of the new drainage line.
- Refer TMR STD. DWG. 1033 for kerb and invert notes and details.
- Drainage outlet rock protection to be in accordance with DTMR MRTS03. Non-woven geotextile of Strength Class E and Filtration Class V to DTMR MRTS27 to be placed under and bedside all rock protection.
- 13. Culverts to match existing, new culverts are to be installed as per the drawings with upstream invert level (USIL) and downstream invert level (DSIL) on the drawings are indicative and are to be confirmed on site.

EARTHWORKS NOTES

- All earthworks are to be in compliance with FNQROC specification S1 and AS3798, unless noted otherwise.
- Earthworks shall not encroach beyond defined property boundaries and limit of works (whichever is more stringent) unless approved by the Superintendent.
- Where proposed works join existing works or ground, the Contractor shall verify tie-in levels prior to commencement of construction.
- All subgrade material shall be removed, replaced and recompacted to 97% standard compaction in accordance with FNQROC Specification S1.
- Where the use of general fill is required a Class A material with a Min Soaked CBR of 10% (MRTSO4) OR Subtype 2.3 material is to be utilised.
- Where existing ground surfaces are not required to be varied as part of the works, the Contractor shall restore them to the condition existing at the commencement of the work under the contract unless noted otherwise.
- The Contractor is to submit an Environmental Management Plan, Erosion and Sediment Control Plan and Waste Management Plan to the Superintendent for approval.
- The Contractor shall ensure that the works are carried out in accordance with all submitted plans during construction.
- The Contractor shall maintain adequate temporary drainage measures to ensure works are free draining.

EROSION AND SEDIMENT CONTROL

- The Contractor shall develop a detailed Erosion Sediment Control Plan (ESCP) for construction. The detailed ESCP shall be in accordance with the requirements below (based on the Queensland State Planning Policy, July 2017), and with all local planning requirements.
- The Contractor shall design temporary drainage works for the following design storms:
 - Disturbed area open for <12 months—1 in 2-year ARI event;
 - Disturbed area open for 12-24 months--1 in 5-year ARI event;
 Disturbed area open for > 24 months--1 in
 - 10-year ARI event;
 Note that the design capacity excludes minimum 150mm freeboard:
 - Temporary culvert crossing—minimum 1 in 1-year

- ARI hydraulic capacity.
- 3. The ESCP shall meet the following erosion control
 - Minimise exposure of disturbed soils at any time e.g. soil stockpiles and unfinished earthworks to be suitably stabilised if disturbance is expected to be suspended for a period exceeding 5 days.
 - Divert water run-off from undisturbed areas around disturbed areas;
 - Determine the erosion risk rating using local rainfall erosivity, rainfall depth, soil-loss rate or other acceptable methods;
 - Implement erosion control methods corresponding to identified erosion risk rating.
- 4. The ESCP shall meet the following sediment control
 - Determine appropriate sediment control measures using either the potential soil loss rate, monthly erosivity, or average monthly rainfall;
 - Collect and drain stormwater from disturbed soils to sediment basin for design storm event: the design storm for sediment basin sizing is 80th% five-day event or similar;
 - Site discharge during sediment basin dewatering shall give TSS < 50 mg/l TSS, turbidity not >10% receiving waters turbidity, and ph 6.5-8.5.
- The ESCP shall meet the following additional water quality objectives:
 - Avoid wind-blown litter; remove gross pollutants;
 - Ensure there is no visible oil or grease sheen on released waters;
 - Dispose of waste containing contaminants at authorised facilities.
- The ESCP shall meet the following discharge rates into the receiving stormwater network or waterway:
 - For peak flow for the 1-year and 100-year ARI event, use constructed sediment basins to attenuate the discharge rate of stormwater from the site.
- The Contractor shall ensure that erosion and sediment controls are maintained and in good working order at all times. The Contractor shall visually inspect ESC controls on a daily basis, and maintain-records of these-checks.
- Tubestock Mix for the Rock protection areas (1m offset to rock edge)
- Tubestock Planting Mix: (Planting density: 4 tubes/1m²)
- Lomandra Longifolia
- Lomandra Hystrix
- Themeda Australis
- Ficinia Nodosa
- Frangible Hyrdomulch Grass Seed Mix for all batters (1:4)
- Hydromulch Mix (Seed species below)

BOTANICAL NAME CINBOPOGON REFRACTUS CINDOON RECTUON — HULLED CINDOON RACTION — HULLED INFERITA CYLINDRICA THUMED TRANSINA HETEROPOGON CONTORTUS BOTHRIOCHEDA INSCULPTA

- Refer to MRTS16.1 for (Seeding Rates Kg/Ha) (section 3.2.1 3.2.1 Grass Seed Mix Table (Clause 7.4.1.5)
- 10. Grass lined invert to table drain
- Grass seed Cynodon dactylon (Ground Couch) (Refer to MRTS16 spec)

PAVEMENT NOTES

- All pavement works are to be in compliance with FNQROC Specification S2 and S7 unless noted otherwise.
- 2. Prior to construction any soft or wet subgrade soils are to be

- identified and replaced with select material in accordance with FNOROC Specification S2.
- The process to identify the soft or wet subgrade locations shall include an initial proof roll of the exposed subgrade (lower side of design subbase level). The proof roll shall be completed in accordance with MRTSD4. Any area of subgrade displaying visual deflection under load, throughout the duration of the proof roll shall be marked for Dynamic Cone Penetrameter (DCP) testing.
- DCP testing shall be undertaken to a minimum depth of 1.0 m below subgrade level in the areas of soft subgrade identified during proof roll. Where the DCP test indicates an inferred subgrade CBR strength less than CBR 3%, a minimum 250 mm of the subgrade shall be replaced with MRTSO5 Subtype 2.3 material, unless otherwise stated in the powerent design profiles.
- 3. Where existing povement is to be widened, the Contractor is to confirm the existing profile and depths of layers at interface. Where the existing povement is thicker than the proposed design, the subgrade of the proposed povement profile is to be increased to match the existing.
- Where new works join existing works, the Contractor shall confirm that existing works conform in line and level with that shown on the drawings before commencing work.

- 6. Refer proposed pavement design tables for assumed CBR. These are based an recommendations of Golder's Geotechnical Report which assumes site is to be prepared in accordance with section 9.1.1 of the report. CBR is to be confirmed on site by the Contractor, refer FNQROC S2 Specification (Road Pavements) for details.
- All pavement markings are to be applied in accordance with DTMR document: Manual of Uniform Traffic Control Devices (MUTCD).
- Pavement markings to use Paint Type 3 as specified in DTMR document: MUTCD.

PROPOSED PAVEMENT DESIGN

| NOF U. | SED PAVEMENT DESIGN |
|--------|--|
| | Proposed Pavement Design Site A |
| | Based on Design CBR = 10%, DTL = 1.0E+5 DESAs |
| | in Accordance with Austroads Figure 8.4 – Design Chart for Lightly Trafficked Granular Pavements Bituminous Surfacings |
| - | 10mm Aggregate C320 Bitumen Seal (Second Coat) — Aggregate Application Rate 150 m²/m³ Binder Application Rate 1.2L/m² |
| - | 16mm Aggregate C320 Bitumen Seal (First Coat) - Aggregate Application Rate 95 m²/m²; Binder Application Rate 1.6L/m² |
| - | Prime AMCO |
| 150mm | Type 2.1 Base Course (Includes 20mm construction tolerance.) |
| 150mm | Type 2.3 Subbase |
| 250mm | Provisional (if ordered) geogrid wrapped Type 2.3 material with B or C grading envelope, subgrade treatment see pavement note 2. |
| Varies | General Fill (where required) Class A MRTS04 Min Soaked CBR 10% or Subtype 2.3 material |
| 300mm | TOTAL DEPTH (including 20mm construction tolerance, Excluding improved subgrade treatment) |
| - | Design Subgrade CBR = 10% |

| | Proposed Pavement Design Site B |
|-------|--|
| | Based on Design CBR = 10%, DTL = 1.0E+5 DESAs |
| | l in Accordance with Austroads Figure 8.4 — Design Chart for Lightly Trafficked Granular Pavements Bituminous Surfacings |
| - | 10mm Aggregate C320 Bitumen Seal (Second Coat) — Aggregate Application Rate 150 m²/m³; Binder Application Rate 1.2L/m² |
| - | 16mm Aggregate C320 Bitumen Seal (First Coat) – Aggregate Application Rate 95 m²/m²; Binder Application Rate 1.6L/m² |
| - | Prime AMCO |
| 150mm | Type 2.1 Base Course (includes 20mm construction tolerance.) |
| 150mm | Type 2.3 Subbase |
| 250mm | Provisional (if ordered) geogrid wrapped Type 2.3 material with B or C grading envelope, subgrade treatment see pavement note 2. |
| 300mm | TOTAL DEPTH (including 20mm construction tolerance, Excluding improved subgrade treatment) |
| - | Design Subgrade CBR = 10% |

| | busys surginal time - tens | |
|-------|---|--|
| | Proposed Pavement Design Site C | |
| | Based on Design CBR = 2%, DTL = 1.0E+5 DESAs | |
| | l in Accordance with Austroads Figure 8.4 — Design Chart for Lightly Trafficked Granular Povements in Bituminous Surfacings | |
| - | 10mm Aggregate C320 Bitumen Seal (Second Coat) — Aggregate Application Rate 150 m²/m³; Binder Application Rate 1.2L/m² | |
| - | 16mm Aggregate C320 Bitumen Seal (First Coat) — Aggregate Application Rate 95 m²/m²; Binder Application Rate 1.6L/m² | |
| - | PRIME AMCO Spray Rate 1.0L/m² | |
| 150mm | Type 2.1 Base Course (Includes 20mm construction tolerance.) | |
| 330mm | Type 2.3 Subbase (Placed in Two Layers) | |
| 150mm | Provisional (If Ordered) Geotextile wrapped Type 2.3 material with B or C grading envelope | |
| 480mm | TOTAL DEPTH (including 20mm construction tolerance, excluding Improved Subgrade) | |
| - | Design Subgrade CBR = 2% | |
| | | |

NOT FOR CONSTRUCTION

Approved by:
Cosp make:

A ISSUED FOR APPROVAL 194011

THE INSURED FOR TENDER AND APPROVAL 194111

THE INSURED FOR TENDER AND APPROVAL 044

ARUP

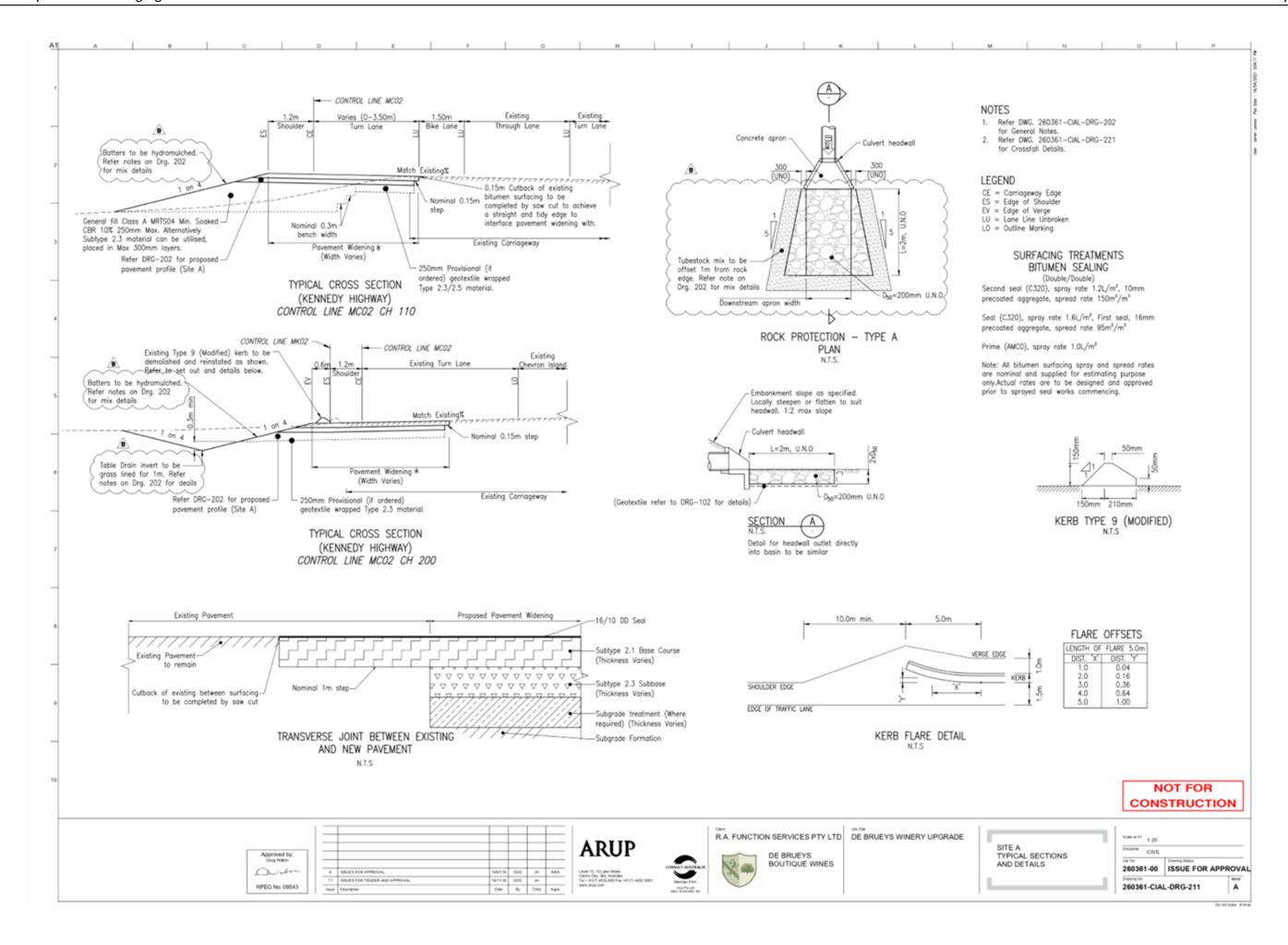


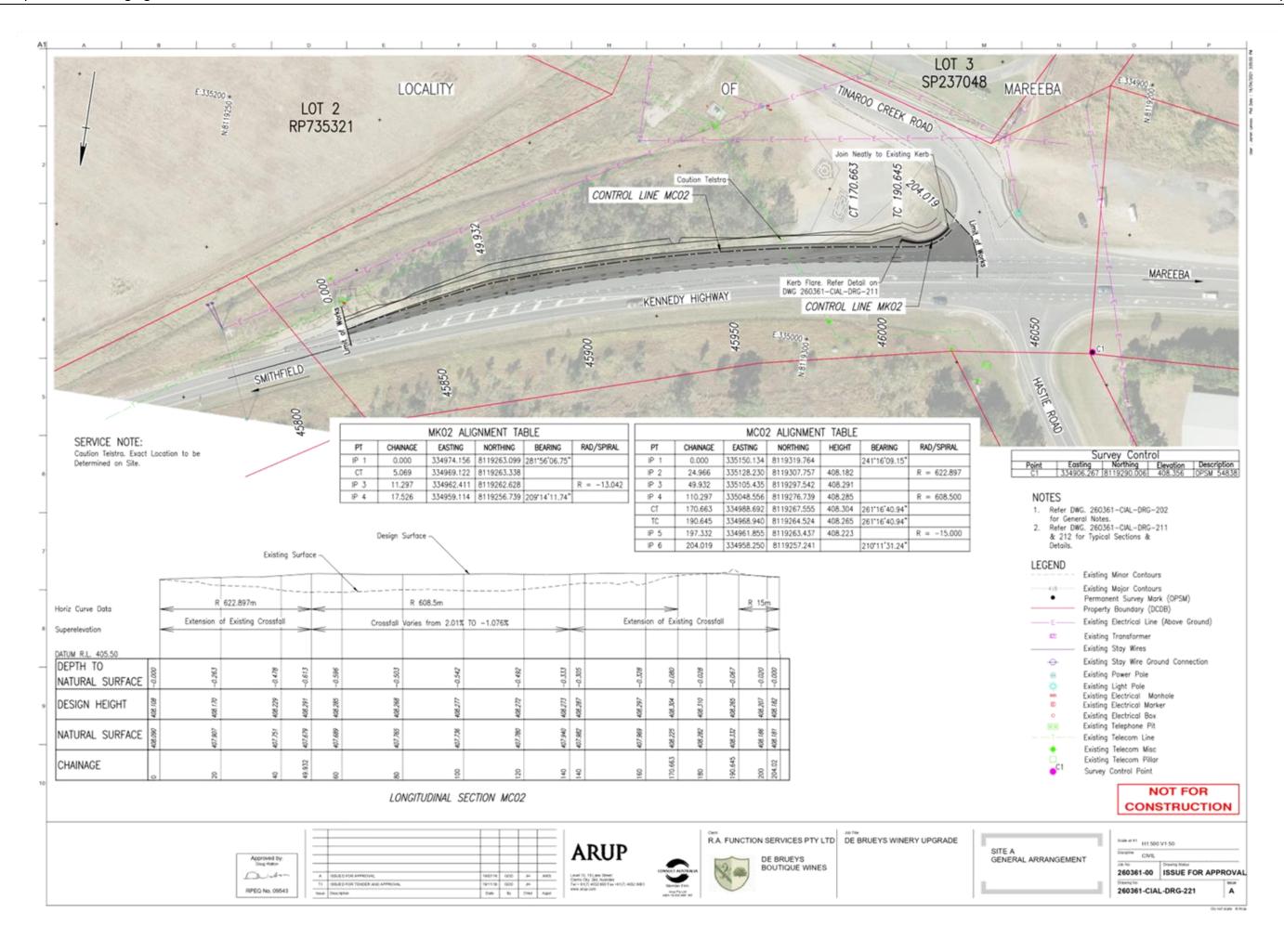
DE BRUEYS BOUTIQUE WINES

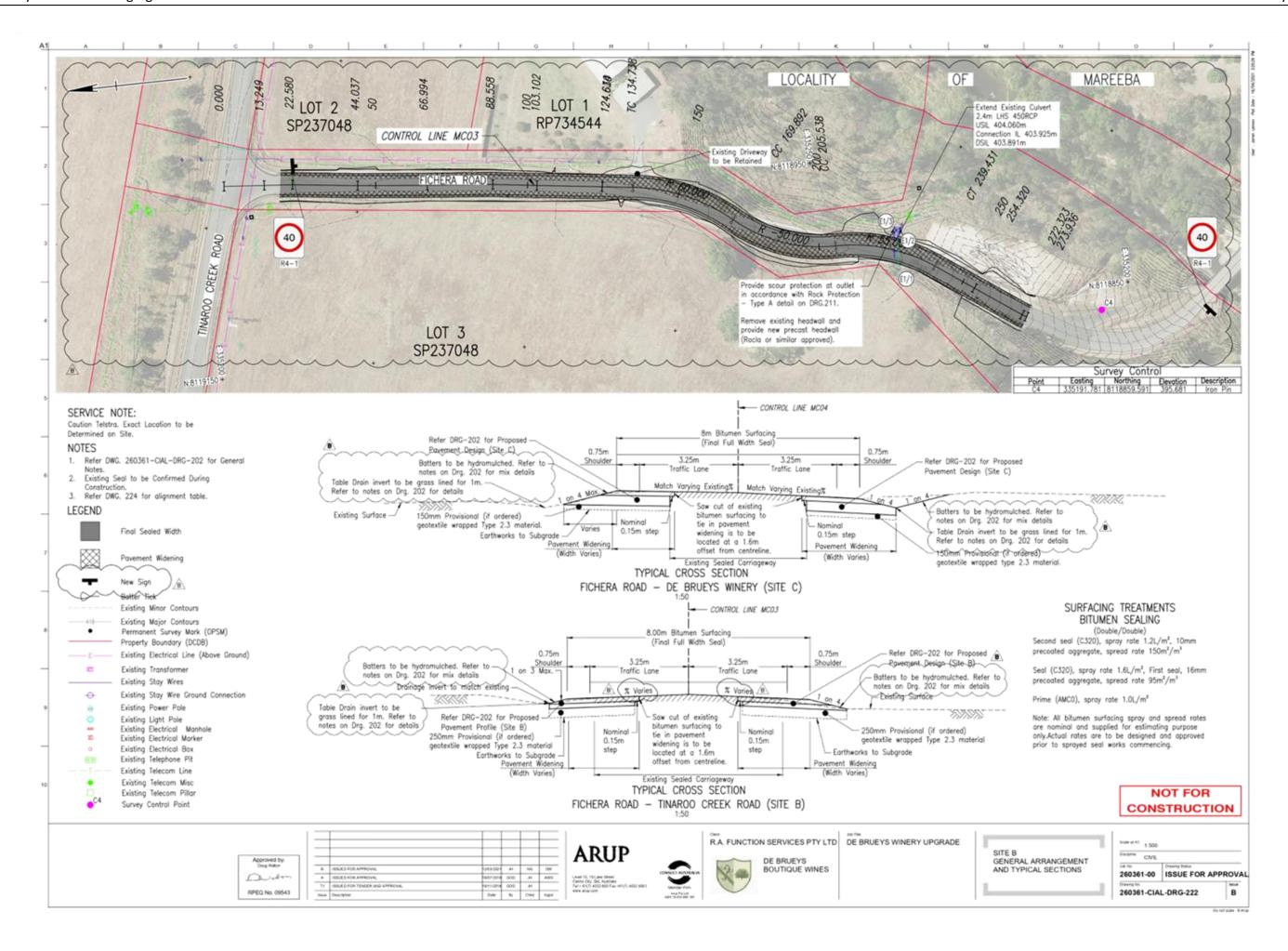
R.A. FUNCTION SERVICES PTY LTD DE BRUEYS WINERY UPGRADE

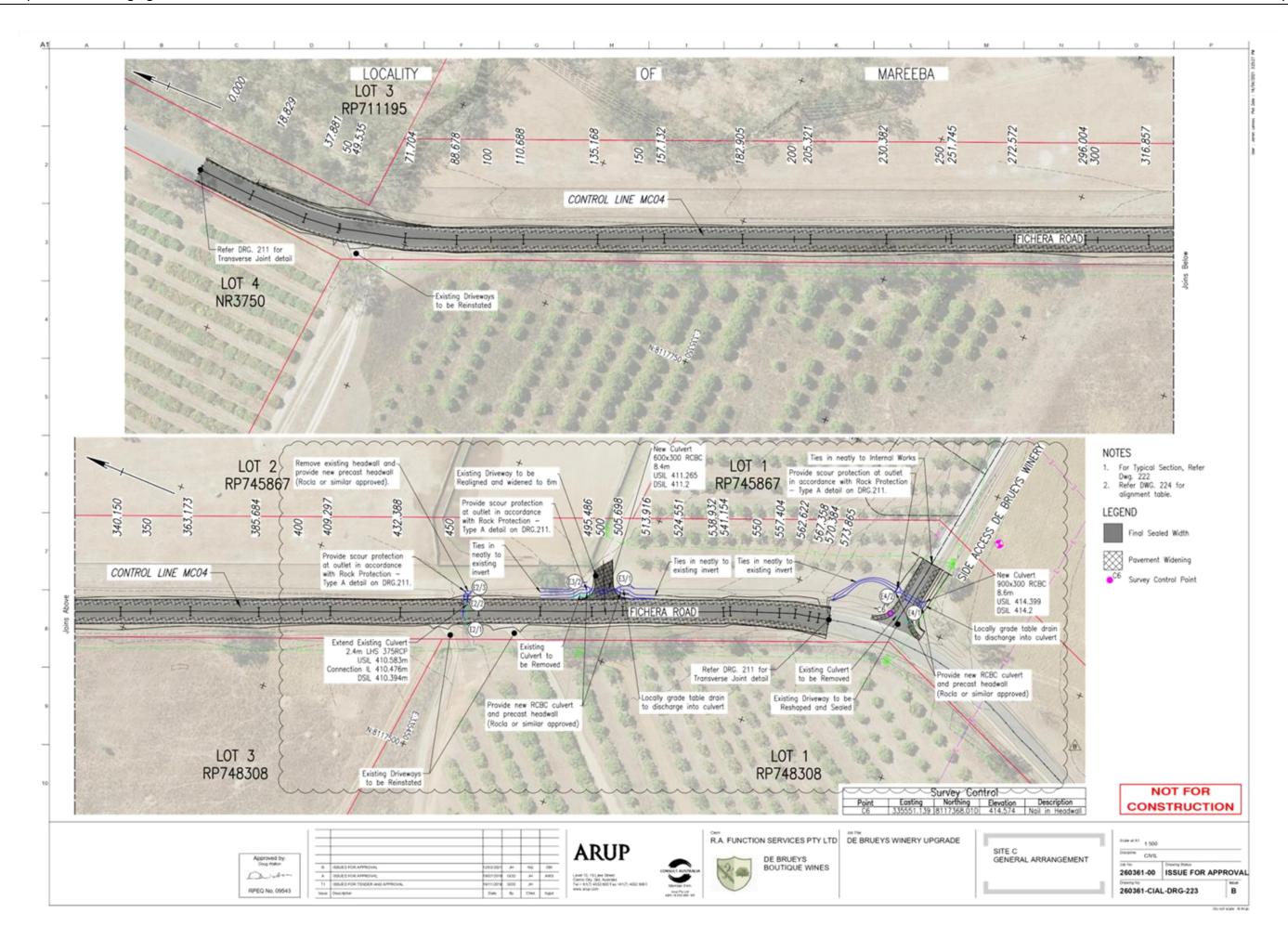
GENERAL NOTES AND PAVEMENT TABLES

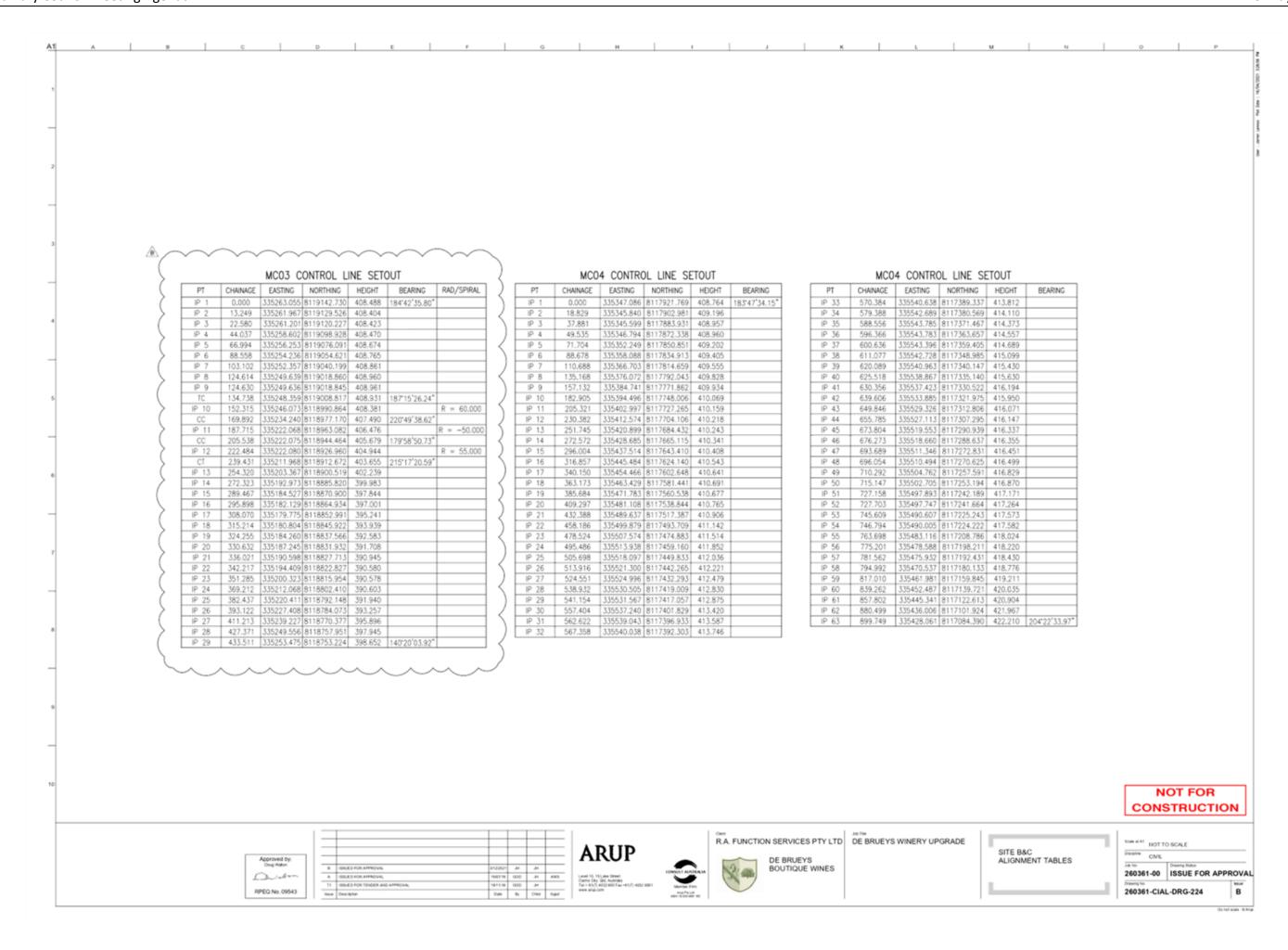
of scare of Arap

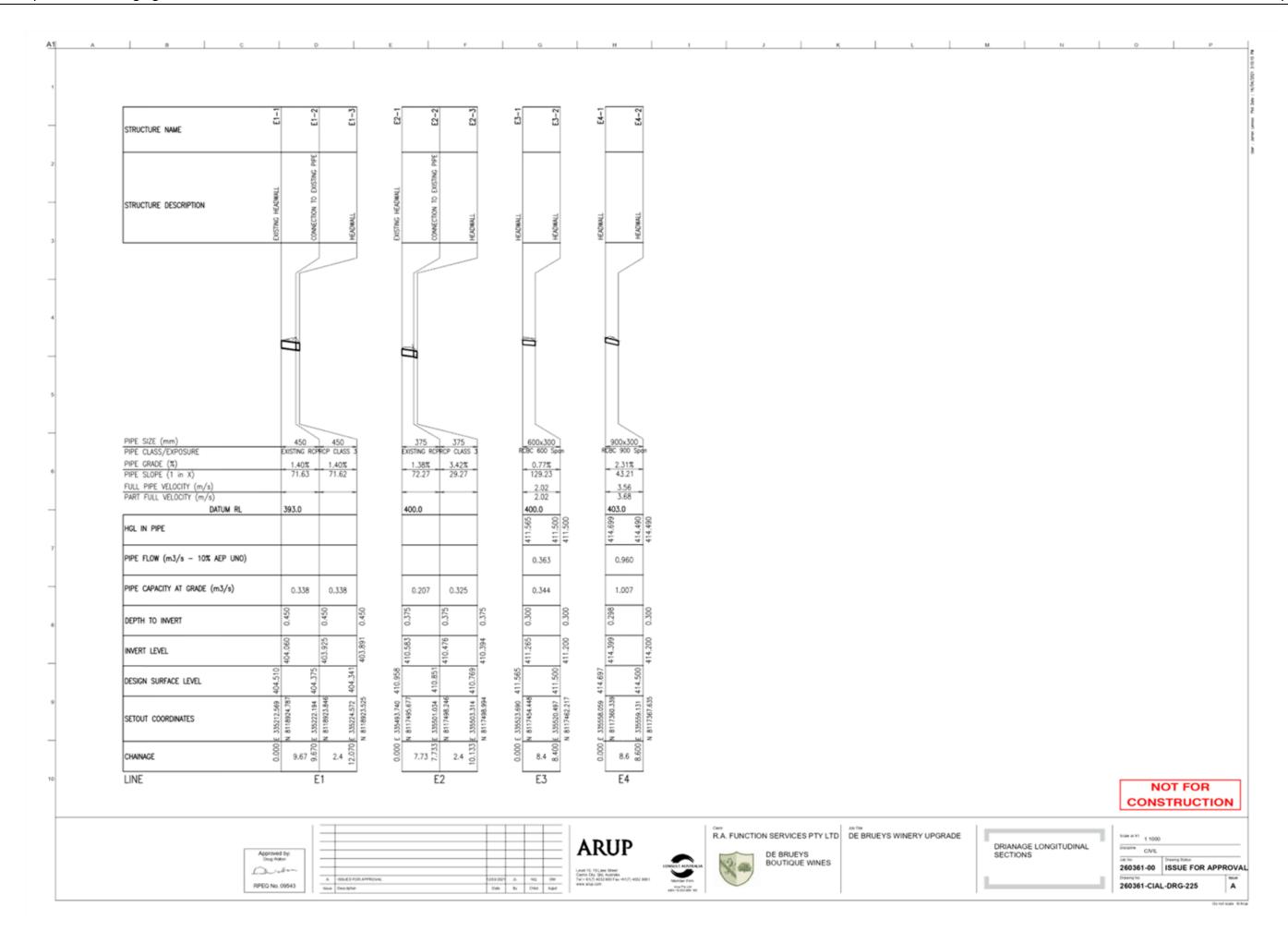


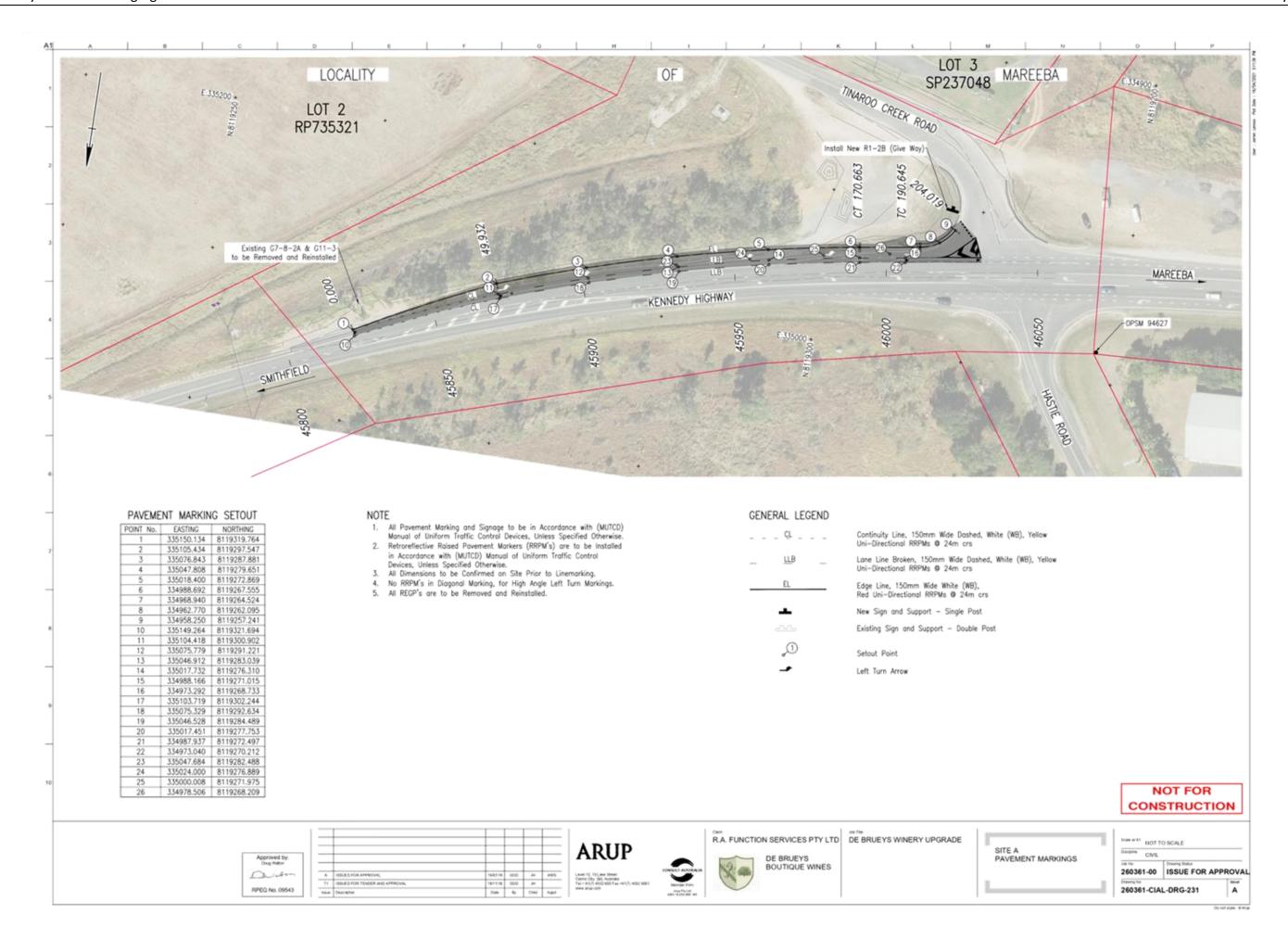


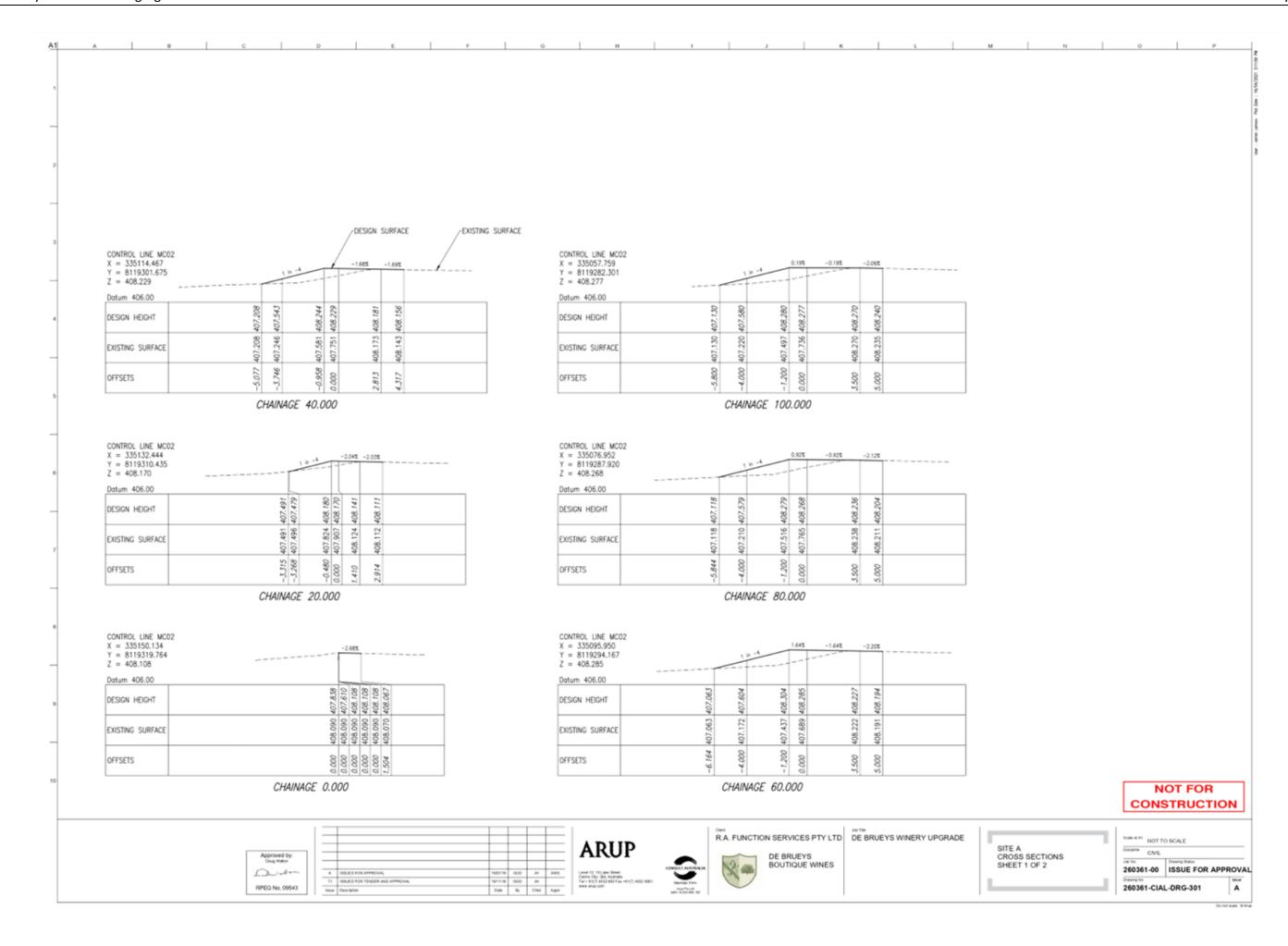


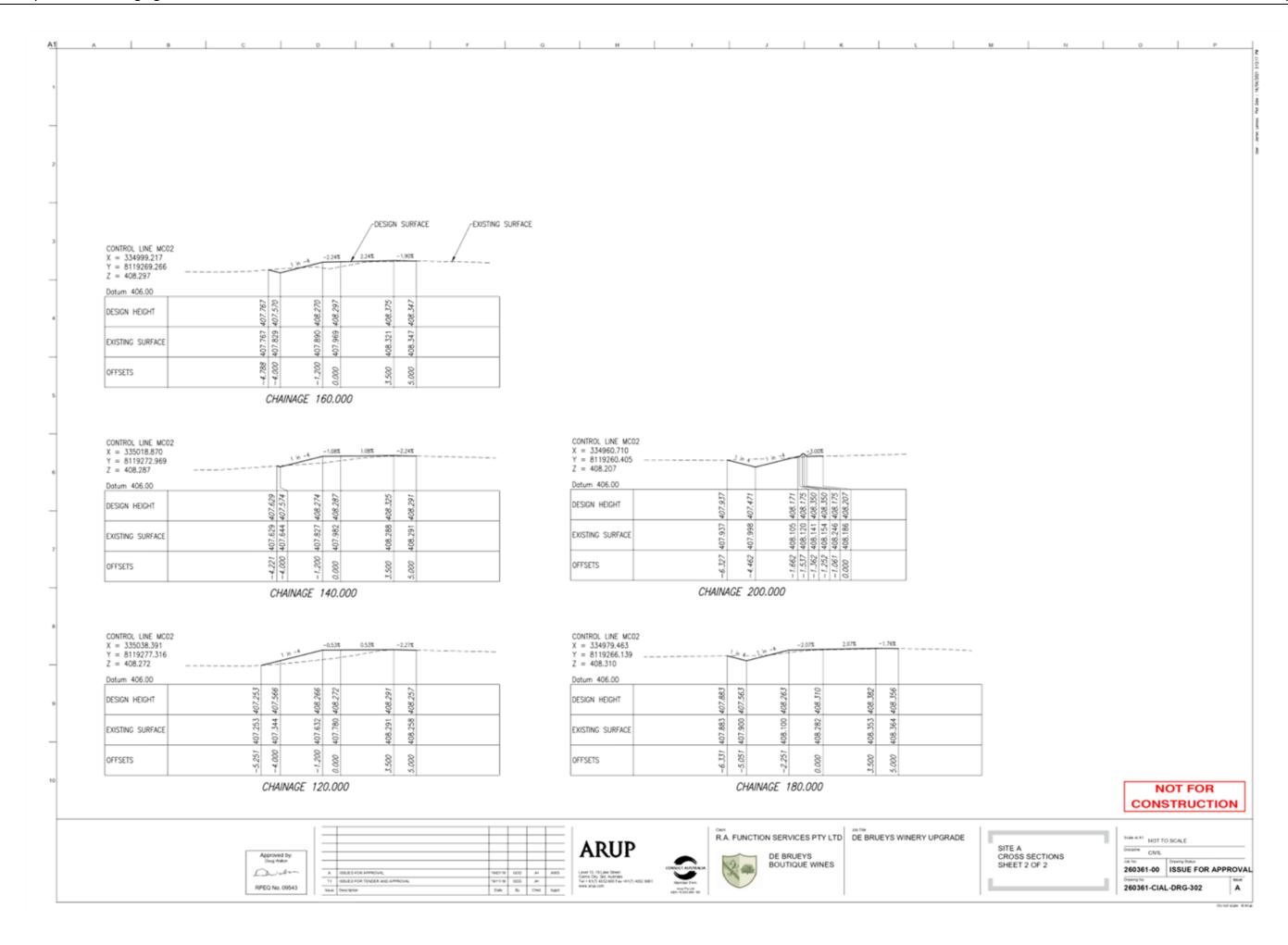


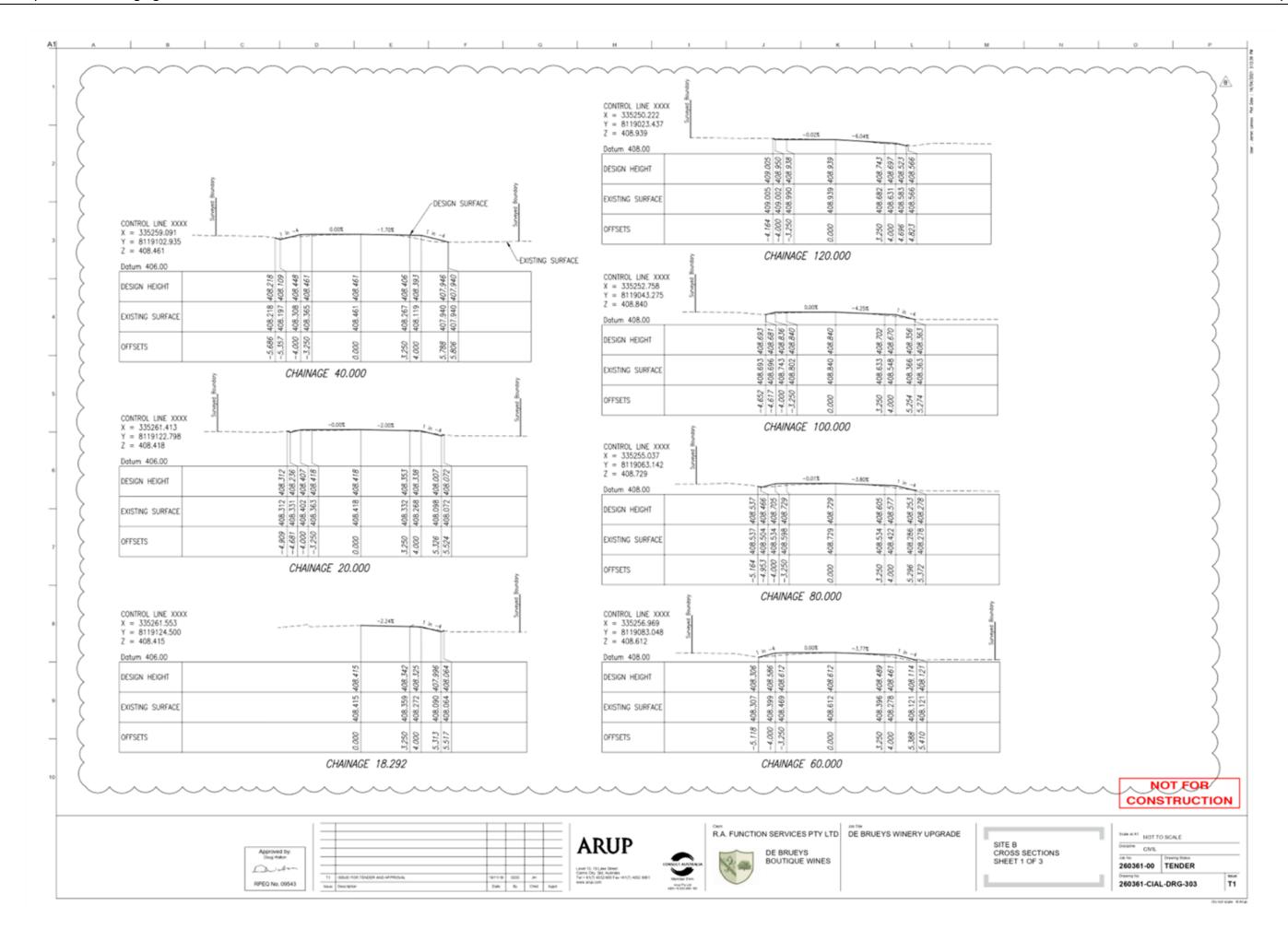


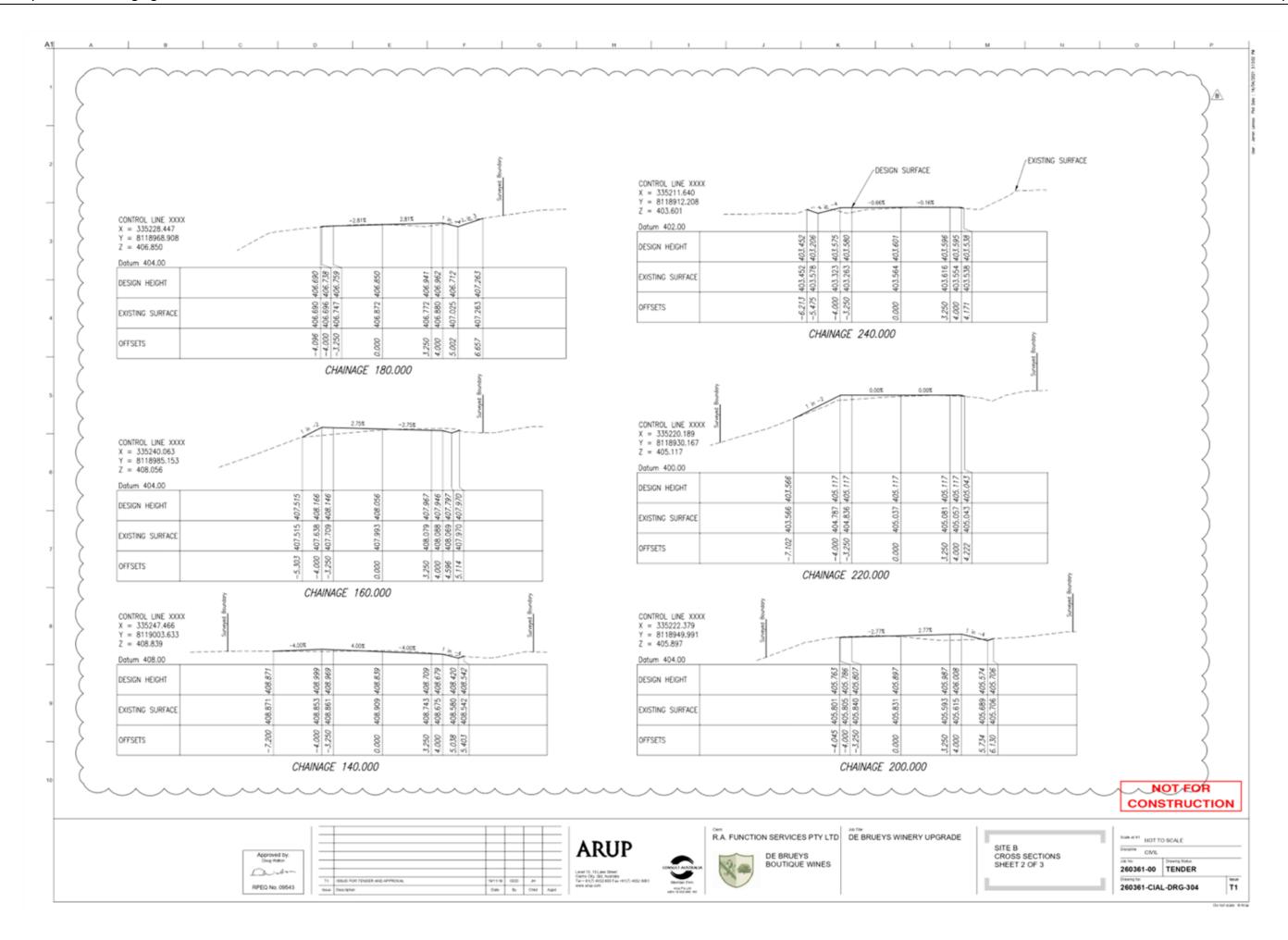


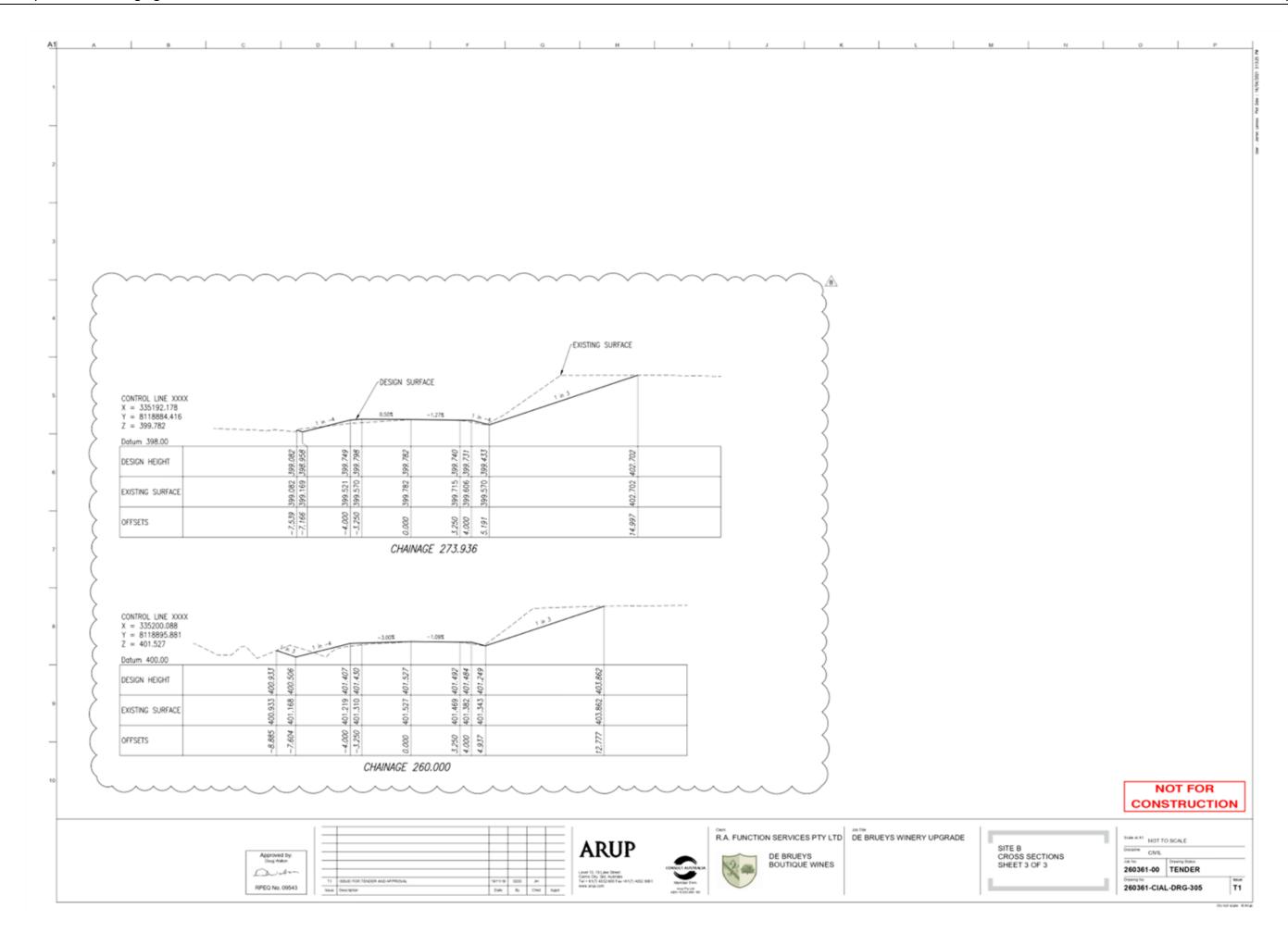


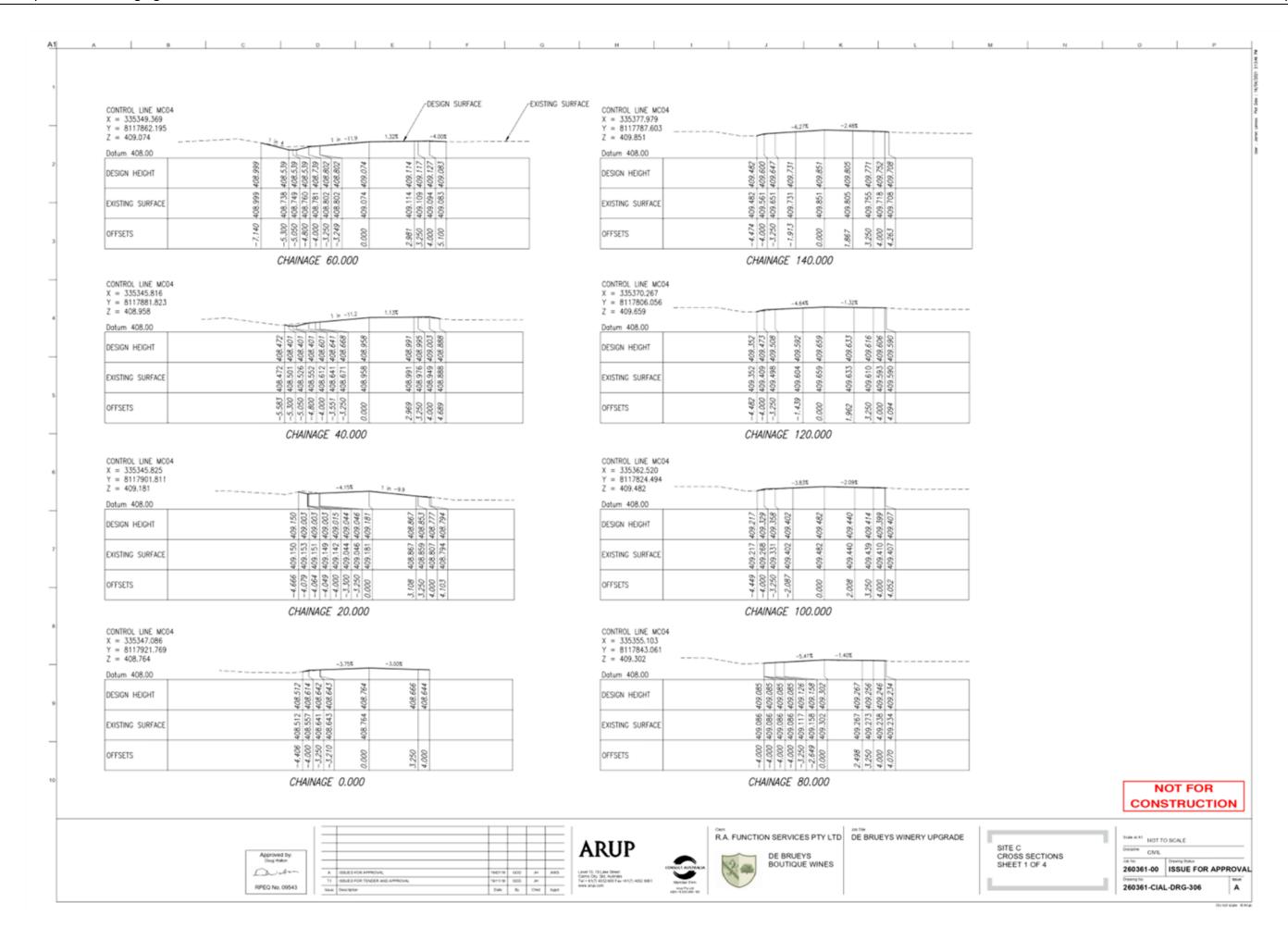


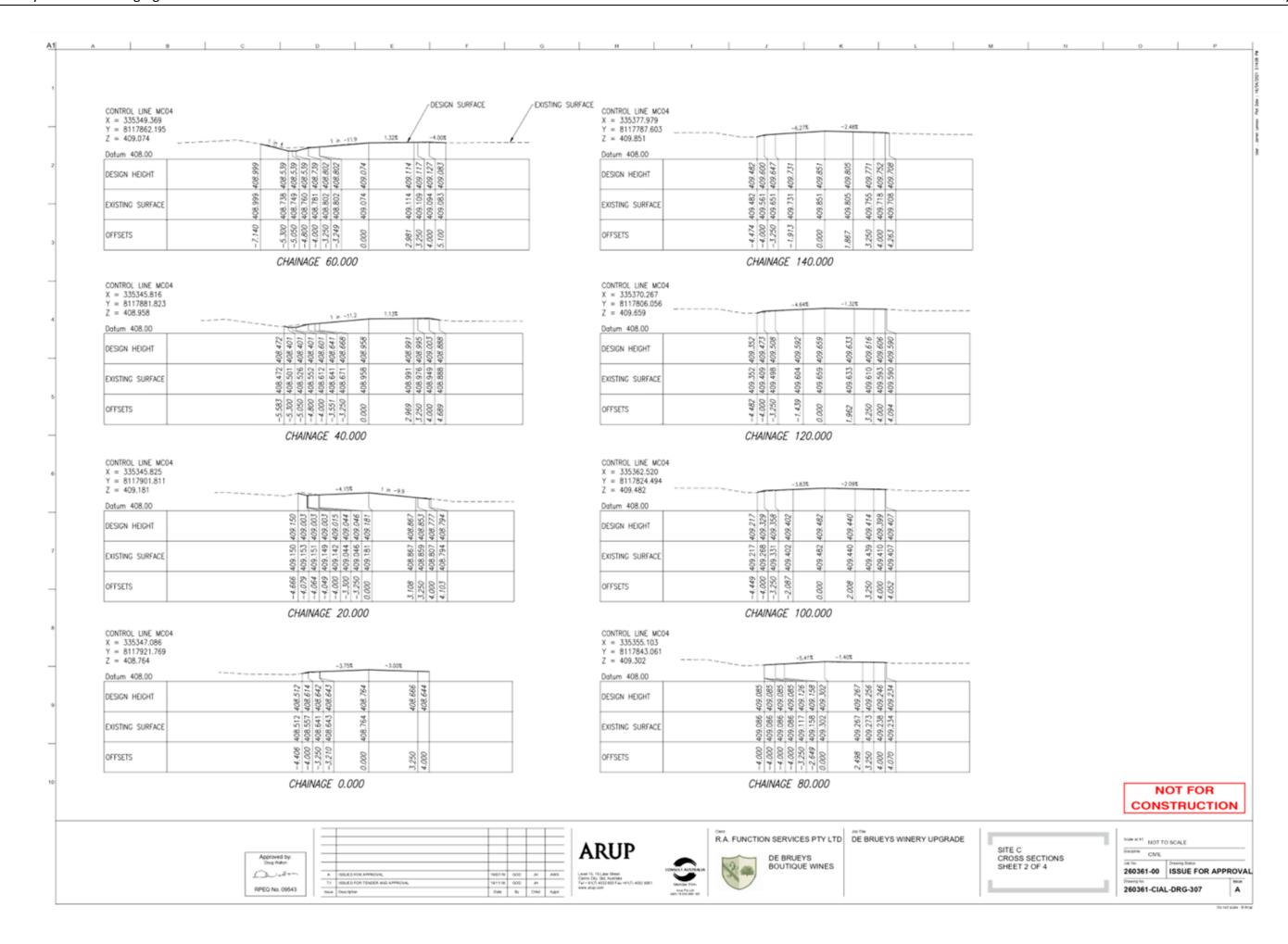


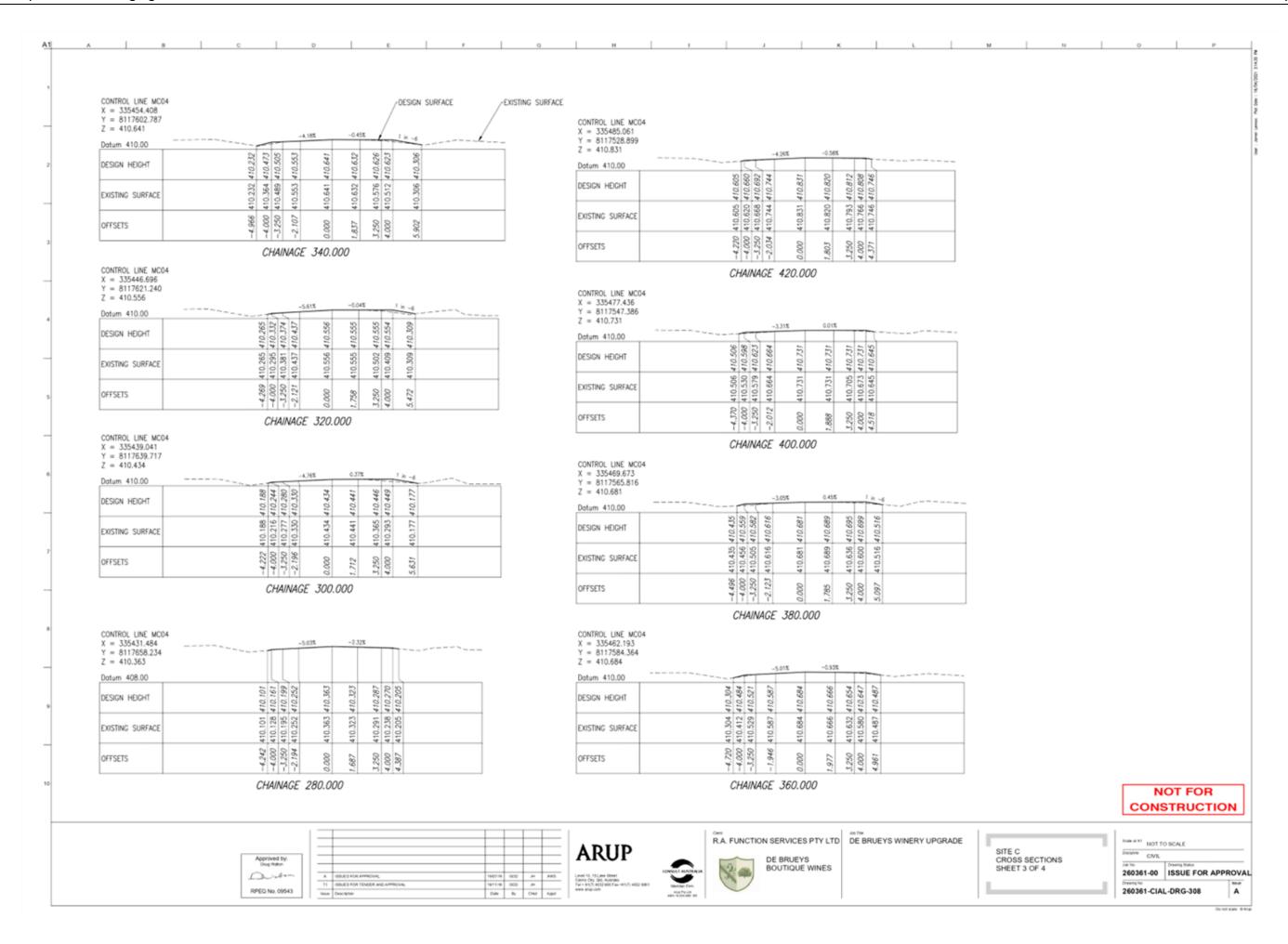


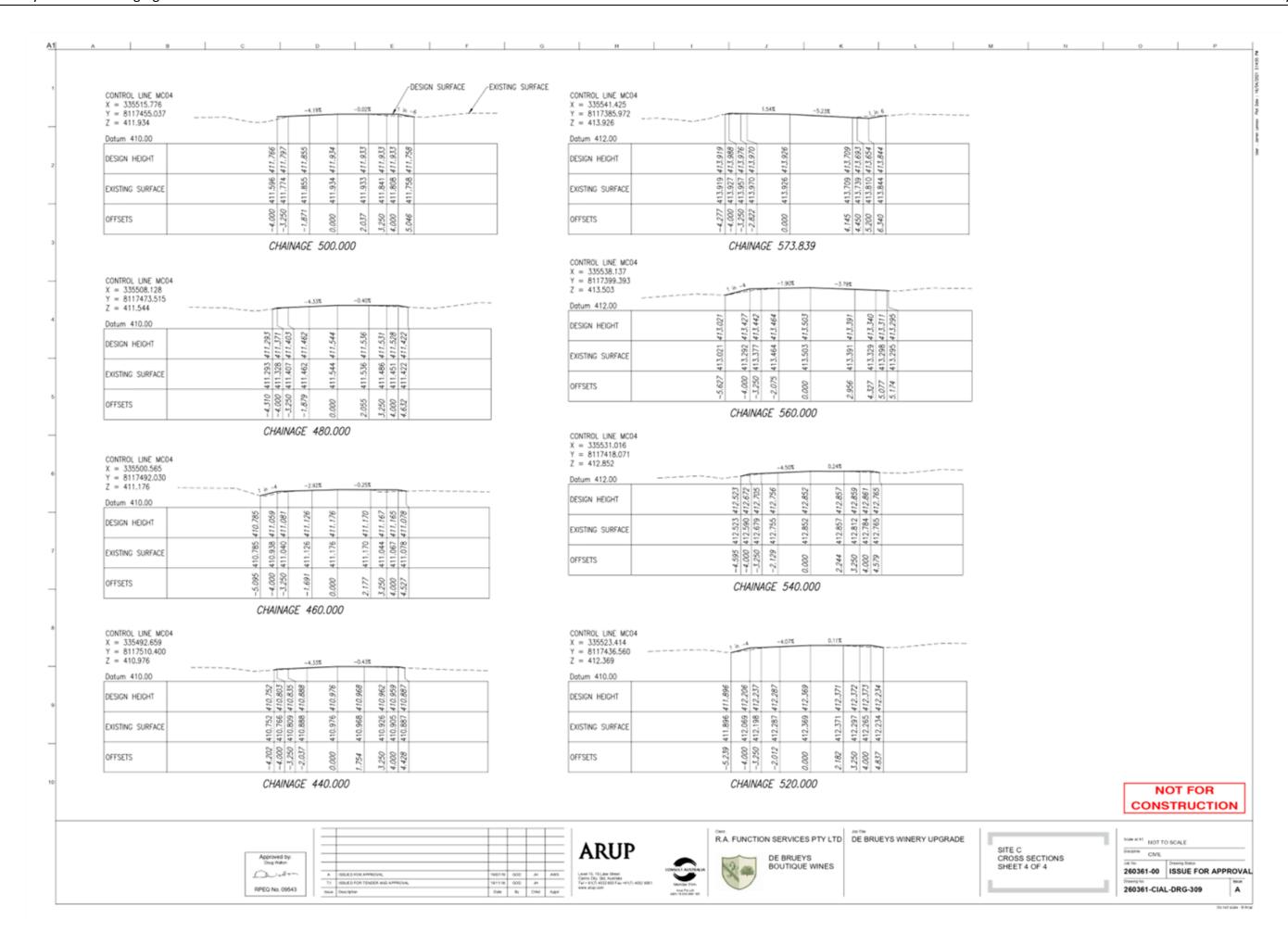












8.3 EXPRESSION OF INTEREST FOR THE OPERATION AND MANAGEMENT OF THE SHIRE'S NEW ANIMAL FACILITY

Date Prepared: 30 April 2021

Author: Manager Development and Governance

Attachments: Nil

EXECUTIVE SUMMARY

This report seeks approval for the Chief Executive Officer to advertise and review Expression of Interest submissions, in accordance with the requirements for Tender process set out in Section 228 (3) of the Local Government Regulation 2012, with a view to seek an appropriate organisation to manage and operate the Shire's new animal facility.

RECOMMENDATION

That Council seeks Expressions of Interest to manage and operate the Shire's new animal facility under Section 228(3) of the Local Government Regulation 2012, before considering whether to invite written tenders from short-listed tenderers under Section 228(6) and Section 228 (7).

BACKGROUND

The new Mareeba animal facility is currently under construction with an anticipated completion timeframe scheduled for September 2021. The facility will be provisioned with an animal refuge, animal impounding facility and boarding kennels.

While Council has a legislative obligation to impound domestic animals (cats and dogs) wandering at large, the site being, Lot 561 NR810260, 35 Hickling Avenue, Mareeba is gazetted for the purpose that allows for dog and/or cat boarding.

It is proposed that expressions of interest be invited from entities, both commercial and non-profit, to manage and operate the facility.

It is intended a lease arrangement for the land will be executed between Council and the successful entity to provide confidence over land tenure. The lease arrangement would include the obligation for the successful applicant to provide a dedicated impounding area and service to accommodate Council's legislative obligations as well as all operating, maintenance and service fees and charges being the responsibility of the successful applicant.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Item 8.3 Page 93

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Expression of interest will be advertised in the Cairns Post and Mareeba Express, on Social Media, and inviting prospective applicants who have already expressed an interest.

Item 8.3 Page 94

8.4 REQUEST FOR CONSENT FROM COUNCIL (AS LANDOWNERS) FOR ACCESS PURPOSES TO ACCOMPANY FUTURE DEVELOPMENT APPLICATION - LOT 412 ON SP103859 - 4-12 THOOREE STREET, KURANDA

Date Prepared: 10 May 2021

Author: Manager Development and Governance

Attachments: 1. Request for Consent dated 15 April 2021 U

EXECUTIVE SUMMARY

The applicant proposes to lodge a development application with Council for a Material Change of Use (Food and Drink Outlet) over Lot 407 on NR7409, situated at 5 Coondoo Street, Kuranda. The development will be situated at the rear of Lot 407. Lot 407 contains no means of vehicular access to the rear of the allotment from Coondoo Street, so the proposed development will need to utilise access from Thooree Street through adjoining Lot 412 on SP103859, situated at 4-12 Thooree Street, Kuranda.

Lot 412 is Freehold land owned by Mareeba Shire Council and currently contains the Kuranda Post Office and a large public carpark. The development proposes to utilise an existing carriageway through the public carpark at the western end of the allotment to access the rear of Lot 407 (see map below).

Because Lot 412 on SP103859 is required for access to the proposed development on Lot 407, Lot 412 must be included in the development application, and consent from the landowner (Council) is required in order for the future development application to be accepted as "properly made" under the *Planning Act 2016*. The applicant has subsequently written to Council to request this consent in order to proceed with lodging her development application.

It is recommended that consent be provided with the understanding that it may be revoked at any time.

RECOMMENDATION

That Council, as owner of Lot 412 on SP103859, situated at 4-12 Thoree Street, Kuranda,

- Provides landowners consent to the applicant for the purpose of access to allow the making of a Development Application for Material Change of Use (Food and Drink Outlet) over Lot 407 on NR7409, situated at 5 Coondoo Street, Kuranda and Lot 412 on SP103859;
- 2. Advises that this consent be granted on the understanding that it may be revoked at any time in the future by Council provided reasonable notice is granted; and
- 3. Advises that this approval does not pre-empt Council's decision on the development application.

Item 8.4 Page 95

BACKGROUND



Map Disclaimer:

Based on or contains data provided by the State of Queensland (Department of Environment and Resource Management) (2009). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.

The applicant proposes to lodge a development application with Council for a material change of use (food and drink outlet) over Lot 407 on NR7409, situated at 5 Coondoo Street, Kuranda. The development will be situated at the rear of Lot 407. Lot 407 contains no means of vehicular access to the rear of the allotment from Coondoo Street, so the proposed development will need to utilise access from Thooree Street through adjoining Lot 412 on SP103859, situated at 4-12 Thooree Street, Kuranda. Lot 412 is Freehold land owned by Mareeba Shire Council and currently contains the Kuranda Post Office and a large public carpark. The development proposes to utilise an existing carriageway through the public carpark at the western end of the allotment (see maps below).

Because Lot 412 on SP103859 is required for access to the proposed development, Lot 412 must be included in the development application, and consent from the landowner (Council) is required in order for Council to accept the future development application as a "properly made" application as defined under the *Planning Act 2016*. The applicant has subsequently written to Council to request this consent in order to proceed with lodging her development application (**Attachment 1**).

It is understood that "access" associated with the proposed development in this case will involve the transport of a mobile food van to and from the rear of Lot 407 (through Lot 412) and the daily use of Lot 407 for access by staff and customers.

Item 8.4 Page 96

RISK IMPLICATIONS

Infrastructure and Assets

Access through Lot 412 on SP103859 for the purpose of accessing a food and drink outlet established at the rear of Lot 407 on NR7409 is not likely to compromise the existing carpark use established over the majority of Lot 412 or the Post Office use.

It is understood that tourists and locals currently utilise the carpark as a short cut between Coondoo Street and Thooree Street. The carpark is used to access the op-shop known as "Possum Corner" at the rear of Lot 406 on NR7409, situated at 7 Coondoo Street, Kuranda.

Political and Reputational

If Council provides consent in order for a development application to proceed. In that case, it does not pre-empt Council's decision on any future development application, which still requires a merit based assessment against the Mareeba Shire Council Planning Scheme 2016.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

IMPLEMENTATION/COMMUNICATION

The applicant (The applicant) will be informed of Council's decision by letter.

Item 8.4 Page 97

From: "yolande Martin" <yolande247@hotmail.com>

 Sent:
 Thu, 15 Apr 2021 12:31:38 +1000

 To:
 "Info (Shared)" <info@msc.qld.gov.au>

Subject: Yolande Martin Letter for Council Consent - Public access through Carpark

Attachments: Yolande Martin - Letter for council.docx

Document Set ID: 3943233 Version: 1 Version Date: 15/04/2021

To whom it may concern, 15/04/2021

I am requesting consent from council for public access through the public car-park to my business site, a proposed food and beverage outlet at the rear of: Number 5 Coondoo street, Kuranda. Lot 407 on NR7409. My business will be a food and coffee trailer, serving fresh Mediterranean sandwiches (Panini), cakes and coffee take away.

I am hoping for 20-40 customers a day to visit the outlet, spread between the hours of 7am till close around 3pm. Lunch time being the busiest time. During these hours some people might utilize the public car-park to access the outlet, and some tourists (foot traffic) may choose to stop on their way through town for food. I expect though my main customers will be locals, and they will continue their daily routine of parking in the public car-park and surrounding parks to access the Post Office, Possum corner and hopefully at the same time, my little take-away. Majority of tourists take the Skyrail or the Train to visit Kuranda therefore these specific people obviously won't be taking up any car-parks.

The only thing that may change having the business operating from the location, will be that people coming by car may be parking 5 minutes while their food or coffee is being prepared and that customers will be waiting for their order on the grassy site of the private land. A couple of chairs and tables can be supplied for people's comfort and convenience (Elderly etc). My proposed area is located on 25mx4ms on the left side of the private land next to Possum Corner thrift shop, however the rest of the private land (approx. 25mx7m), is also vacant, where people will be able to wait for their food, not waiting in the council car park. The outlet will be set up as take-away, and the average time to wait for ordered food is approximately 5 minutes, a Panini takes 2 minutes to cook in the press. The business is designed for a very fast turn over.

I believe foot traffic will not increase more than the average busy day in Kuranda, and being a little hidden, I am not expecting huge numbers of customers walking in and out of the area. All supplies and groceries for this business will be delivered to home, so there will be no delivery trucks accessing the car park for the business either.

I am locally born and a long term resident of Kuranda. I have operated food businesses in town in the past, and am well aware of tourist and local traffic through town, and believe that this project will have a minimal impact on the council car-park and surrounding areas.

As the food trailer is set up for mobile use, I understand moving it in and out through the car-park may be of concern for council. However, I am able to set-up on site on a permanent basis if council deems viable. Thus, the trailer will not be moving in and out of the site. I am also planning on employing a couple of local residents to work for me as I am a busy mum of three small children.

During these times, where the situation with Covid is so unstable, I believe that people still need/want food being prepared for them and that this little take away shop is a secure way for me to continue operating in the hospitality industry with minimal stress and uncertainty due to the rents and overheads business still have to pay to operate. The set-up and costs for this little venture are small, so any future pandemic restrictions that may occur, won't have as big an impact for me financially.

I am happy to address and remedy any further concerns council may have regarding this project, for any further information needed, please contact me at any time.

Yours Sincerely,

Yolande Martin

Yolande247@hotmail.com

0409868562

Po Box 564, Kuranda, 4881, QLD

Document Set ID: 3943233 Version: 1. Version Date: 15/04/2021

8.5 COUNCIL POLICY REVIEW

Date Prepared: 6 May 2021

Author: Manager Development and Governance

Attachments: 1. Water Restrictions Policy U

EXECUTIVE SUMMARY

As part of the ongoing organisation-wide compliance policy review work, amended and newly created instruments along with instruments marked for repeal are presented to Council for consideration.

RECOMMENDATION

That Council:

- 1. Repeals the Water Restrictions Policy adopted 25 October 2017; and
- 2. Adopts the Water Restrictions Policy.

BACKGROUND

Water Restrictions Policy

The policy has been reviewed in line with standard review protocols. The changes made to the policy were minor in nature including the addition of a provision to modify the restriction levels if necessary.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

The above new policy and any accompanying procedure and guideline instruments are to be published on Council's website for community reference.

Item 8.5 Page 101



Water Restriction Policy

| Policy Type | Governance Policy | Version: | 2.0 |
|---------------------|-------------------------|----------------|------------|
| Responsible Officer | Manager Water and Waste | Date Approved: | 19/05/2021 |
| Review Officer: | Manager Water and Waste | Review Due: | 18/05/2022 |
| Author: | Manager Water and Waste | Commencement: | 19/05/2021 |

PURPOSE

To provide a framework and for the declaration and management of water restrictions in the Mareeba Shire Council jurisdiction.

SCOPE

This policy applies to all users of potable water within the Mareeba Shire Council jurisdiction.

3. POLICY STATEMENT

Council as water service provider holds the authority to restrict water supply where it is considered necessary.

Restriction types

Council may impose the following types of restrictions:1

- 1. The volume of water supplied to a customer or type of customer; or
- 2. The hours when water may be used on premises for stated purposes; or
- 3. The way water may be used on premises.

Restrictions will be determined and declared to align with the restriction level tables appearing in the Appendix to this policy. Council may impose greater restrictions than the restrictions table when required.

Specified circumstances giving rise to restrictions

Council may impose restrictions only if:2

- 1. there is an urgent need for the water restriction; or
- the available water supply has fallen to a level at which unrestricted use of water is not in the public interest; or
- 3. Council has a reasonable and comprehensive strategy for demand management for water and the restriction is essential to ensure the aims of the strategy are met; or

Page 1 of 9

¹ See Water Supply (Safety and Reliability) Act 2008 (Qld) s 41(1).

² Ibid s 41(2).

Water Restriction Policy

- the relevant State Minister has published a notice under specific legislation requiring Council to impose the water restriction;³ or
- 5. Council is directed, under a water supply emergency declaration, a water supply emergency regulation or an approved water supply emergency response to impose a restriction;⁴ or
- 6. Council is directed by the State regulator to impose the restriction;5 or
- Council has an outdoor water use conservation plan and the restriction is a measure to be implemented under the plan.

4. APPROVAL TO IMPOSE RESTRICTIONS

Decisions on the imposition of water restrictions will be initiated via recommendation by Council's Director Infrastructure Services to Council's Chief Executive Officer. Any urgent action taken by the Chief Executive Officer to implement a water restriction must be accompanied by a report to Council.

5. NOTIFICATION OF WATER RESTRICTIONS

Where circumstances necessitate that water restrictions are imposed within the jurisdiction, the following will apply:

- Having regard to the circumstances under which the restriction is imposed, Council will give notice to anyone affected via notice posted in the local printed media.⁶
- Having regard to the requirements under the legislation and without limiting point 1 above, in emergency circumstances, the notice will be given in the way the Chief Executive Officer considers appropriate.⁷

In ordinary circumstances, water restrictions will take effect on the day after the notice is given. Where the restriction results from an urgent need or an emergency declaration, the restriction will take effect immediately when the restriction is imposed.⁸

6. EXEMPTIONS

Upon written application by water users, Council may approve conditional exemptions to water restrictions based upon the following grounds:

- 1. for reasons of public health and safety;
- 2. to allow the undertaking of essential works;
- 3. for minor or infrequent uses of water outside the restrictions (e.g. sporting or community events);

Page 2 of 9

³ See Water Supply (Safety and Reliability) Act 2008 (Qld) s 41(2)(d). See also Water Act 2000 (Qld) ss 25B, 25F.

⁴ See Water Supply (Safety and Reliability) Act 2008 (Qld) s 41(2)(e). See also Water Act 2000 (Qld) ss 25B, 25E, 25H.

⁵ See Water Supply (Safety and Reliability) Act 2008 (Qld) s 42(2).

⁶ Ibid s 43(1).

⁷ Ibid s 43(2)-(3).

⁸ Ibid s 43(4).

⁹ Ibid s 41(5).

Water Restriction Policy

7. NON-COMPLIANCE WITH WATER RESTRICTIONS

Failure to comply with water restrictions is an offence and Council may impose penalties as deemed necessary to ensure the effectiveness of the water restriction.¹⁰

8. DEFINITIONS

Potable water - means drinkable water - water suitable for human consumption.

Water service provider – means Mareeba Shire Council¹¹

9. RELATED DOCUMENTS AND REFERENCES

- Local Government Act 2009 (Qld)
- Local Government Regulation 2012 (Qld)
- Water Act 2000 (Qld)
- Water Supply (Safety and Reliability) Act 2008 (Qld)

10. REVIEW

It is the responsibility of the Director Infrastructure Services to monitor the adequacy of this policy and recommended appropriate changes. This policy will be formally reviewed annually or as otherwise determined by Council.

Page 3 of 9

 $^{^{10}}$ lbid ss 41(6), 43(5), 169. See also State Penalties Enforcement Regulation 2014 (Qld) sch 1.

¹¹ See Water Supply (Safety and Reliability) Act 2008 (Qld) sch 3. Applied in the context of this policy to mean Mareeba Shire Council.

APPENDIX - WATER RESTRICTION LEVELS



Water Restrictions - Level 1

| PURPOSE | LEVEL 1 | |
|---|--|--|
| Private gardens -watering | No manual or automated sprinklers, micro spray or drip watering systems to be used between the hours of 8am and 6pm. | |
| | Hand held hoses, fitted with a trigger nozzle; watering cans or buckets can be used at any time. | |
| Public parks / gardens / road reserves - | No manual or automated watering systems to be used between the hours of 8am and 6pm. | |
| Watering Other than Parks and Gardens of | Hand held hoses, fitted with a trigger nozzle; watering cans or buckets can be used at any time. | |
| significance or Heritage Gardens as determined by Council | | |
| Private gardens and public gardens - filling or topping up of ponds | Existing ponds can only be topped up to their normal level and only by means of hand held hoses, fitted with a trigger nozzle or by means of watering cans or buckets filled directly from taps. | |
| Fountains | Fountains may operate normally. | |
| Paved areas - cleaning | Hosing of paved areas is prohibited unless cleaning is required as a result of an accident, fire, health hazard or other emergency. | |
| | The use of a bucket filled directly from a tap is permitted at any time. | |
| Private swimming pools or spas - filling or | Filling new pools - no restrictions. | |
| topping up | Existing pools and spas may be topped up as per garden watering times. | |
| Farm dams and tanks - topping up | Farm dams must not be topped up except - | |
| | Dams or tanks providing water for firefighting, public health or stock watering purposes but only to the extent necessary to reasonably provide for those purposes; or | |
| | In the case of other dams or tanks, with the written permission of the Authority. | |
| | Tanks - no restrictions | |
| Sports grounds - watering | No manual or automated sprinklers, micro spray or drip watering systems to be used between the hours of 8am and 6pm. | |
| | Hand held hoses, watering cans or buckets can be used at any time. | |
| | Active playing surfaces may be watered prior to events to maintain the ability to be used for the intended purpose. | |
| Commercial market garden or plant nursery | sery No restrictions. | |
| - watering of plants | | |
| Window cleaning | Windows can be cleaned at any time using - High pressure, low volume cleaners; | |
| | Frigger hoses; | |
| | Buckets or watering cans. | |
| | | |

1

age 4 of 9



Water Restrictions - Level 1

| PURPOSE | LEVEL 1 | |
|--|---|--|
| Mobile water tankers - filling | Mobile water tankers - no restrictions. | |
| Motor vehicle dealers' vehicles - cleaning | Water must not be used to clean vehicles except by means of - a) Commercial car washing facilities that recycle water; b) Watering cans or buckets filled directly from taps; or c) Trigger hoses. | |
| Food transport vehicles - cleaning | Water must not be used to clean vehicles except by means of - a) Automatic washing systems which recycle water; or b) Trigger hoses; c) Commercial car wash facilities using trigger hoses; or d) Watering cans or buckets filled directly from taps; e) High pressure, low volume cleaner. | |
| Other vehicles (cars, trucks, boats, jet skis) - cleaning | Water must not be used to clean vehicles except by means of - a) Automatic washing systems which recycle water; or b) Commercial car wash facilities using trigger hoses; or c) Watering cans or buckets filled directly from taps; or d) Trigger hoses e) Boat motors may be flushed and rinsed after use. | |
| Construction industry - use of water in | Unless otherwise exempted by the Authority in writing, hoses must not be used except trigger hoses. | |
| Any purpose not included in any other items of this column other than for use inside domestic premises and for domestic and farm animals | Water must not be used without the written permission of the Authority. | |
| New lawns - residential | New lawns can be watered on the day of installation for a period of two hours at any time with sprinkler with timer shut off on any day between the hours of 6pm and 8am. | |
| | Hand held hoses fitted with a trigger nozzle can be used at any time. | |

Failure to comply with Water Restrictions may incur penalties as described in s 43 (5) of the Water Supply (Safety and Reliability) Act 2008.

2

Page **5** of **9**



Water Restrictions - Level 2

| PURPOSE | LEVEL 2 |
|--|---|
| Private gardens -watering | No manual or automated sprinklers, micro spray or drip watering systems to be used on Mondays. |
| | Odd numbered houses - sprinklers allowed on Tuesdays, Thursdays and Saturdays, between the hours of 6am and 8am and 6pm and 8pm only. |
| | Even numbered houses - sprinklers allowed Wednesdays, Fridays and Saturdays, between the hours of 6am and 8am and 6pm and 8pm only. |
| | Hand held hoses, fitted with a trigger nozzle; watering cans or buckets can be used at any time. |
| Public parks / gardens / road reserves - | No manual or automated watering systems to be used on Mondays. |
| watering Other than Parks and Gardens of | Sprinklers allowed on Tuesdays, Thursdays and Saturdays, between the hours of 10pm and 5am only. |
| significance or Heritage Gardens as determined by Council | Hand held hoses, fitted with a trigger nozzle; watering cans or buckets can be used at any time. |
| Private gardens and public gardens - filling or topping up of ponds | Existing ponds can only be topped up to their normal level and only by means of hand held hoses, fitted with a trigger nozzle or by means of watering cans or buckets filled directly from taps. |
| Fountains | Fountains must not operate unless they recycle water. |
| | Water lost from fountains must not be replaced except by means of hand held hoses or by means of watering can or buckets filled directly from taps. |
| Paved areas - cleaning | Hosing of paved areas is prohibited unless cleaning is required as a result of an accident, fire, health hazard or other emergency. The use of a bucket filled directly from a tap is permitted at any time. |
| Private swimming pools or spas - filling or | Filling new pools - no restrictions. |
| topping up | Existing pools and spas may be topped up as per garden watering times. |
| Farm dams and tanks - topping up | Farm dams and tanks must not be topped up except - Dams or tanks providing water for firefighting, public health or stock watering purposes but only to the extent necessary to reasonably provide for those purposes; or In the case of other dams or tanks, with the written permission of the Authority. |
| Sports grounds - watering | Sprinklers, micro spray or drip systems, can be used between 6am and 8am and 6pm and 8pm. |
| | Hand held hoses, watering cans or buckets can be used at any time. |
| | Active playing surfaces may be watered prior to events to maintain the ability to be used for the intended purpose. |
| Commercial market garden or plant nursery - watering of plants | No restrictions. |

1

Page **6** of **9**



Water Restrictions - Level 2

| PURPOSE | LEVEL 2 | |
|--|---|--|
| Window cleaning | Windows can be cleaned at any time using - | |
| | High pressure, low volume cleaners; | |
| | Trigger hoses; | |
| ., | Buckets or watering cans. | |
| Mobile water tankers - filling | Mobile water tankers must not be filled except - | |
| | Between the hours of 8am and 8pm with the written permission of the Authority; or | |
| | Tankers supplying water for use inside domestic premises, or for firefighting or stock watering purposes. | |
| Motor vehicle dealers' vehicles - cleaning | Water must not be used to clean vehicles except by means of - | |
| | a) Commercial car washing facilities that recycle water; | |
| | b) Watering cans or buckets filled directly from taps; or | |
| | c) Trigger hoses, which can be used only to rinse vehicles after washing. | |
| Food transport vehicles - cleaning | Water must not be used to clean vehicles except by means of - | |
| | a) Automatic washing systems which recycle water; or | |
| | b) Trigger hoses; | |
| | c) Commercial car wash facilities using trigger hoses; or | |
| | d) Watering cans or buckets filled directly from taps; | |
| | e) High pressure, low volume cleaner. | |
| Other vehicles (cars, trucks, boats, jet skis) - | Water must not be used to clean vehicles except by means of - | |
| cleaning | a) Automatic washing systems which recycle water; or | |
| | b) Commercial car wash facilities using trigger hoses; or | |
| | c) Watering cans or buckets filled directly from taps; or | |
| | d) Trigger hoses, which can be used only to rinse vehicles after washing; | |
| | e) Boat motors may be flushed and rinsed after use. | |
| Construction industry - use of water in | Unless otherwise exempted by the Authority in writing, hoses must not be used except trigger hoses. | |
| Any purpose not included in any other | | |
| items of this column other than for use | Water must not be used without the written permission of the Authority. | |
| inside domestic premises and for domestic | | |
| and farm animals | | |
| New lawns - residential | New lawns can be watered on the day of installation for a period of one hour at any time with sprinkler with timer shut off. On any | |
| | day between the hours of 6am and 8am and 6pm and 8pm for a period of 14 days after the installation date (receipt of installation | |
| | required), by sprinkler with timer shut off. | |
| | After 14 days from the day of establishment all level 2 water restrictions apply including watering times - | |
| | Odd numbered properties between 6am and 8am and 6pm and 8pm, Tuesdays, Thursdays and Saturdays; | |
| | Even numbered properties between 6am and 8am and 6pm and 8pm, Wednesdays, Fridays and Sundays. | |
| | Hand held hoses fitted with a trigger nozzle can be used at any time. | |

Failure to comply with Water Restrictions may incur penalties as described in s 43 (5) of the Water Supply (Safety and Reliability) Act 2008.

- 2

Page **7** of **9**



Water Restrictions - Level 3

| PURPOSE | LEVEL 3 |
|---|--|
| Private gardens -watering | Watering by manual or automated sprinklers, micro spray or drip watering systems and hand held hoses are prohibited on Mondays. |
| | Odd numbered houses - sprinklers allowed on Tuesdays and Saturdays, between the hours of 6am and 7am and 6pm and 7pm only. |
| | Even numbered houses - sprinklers allowed Wednesdays and Saturdays, between the hours of 6am and 7am and 6pm and 7pm only. |
| | Hand held hoses, fitted with a trigger nozzle can be used on any day except Mondays. Watering cans or buckets can be used at any time. |
| Public parks / gardens / road reserves - watering Other than Parks and Gardens of significance or Heritage Gardens as determined by Council | Watering by attended hand held hoses, fitted with a trigger nozzle to only be used between 6am and 7am and 6pm and 7pm only. |
| Private gardens and public gardens - filling or | Newly constructed pands must not be filled for the first time without the written permission of the Authority. |
| topping up of ponds | Existing ponds can only be topped up to their normal level and only by means of hand held hoses, fitted with a trigger nozzle or by means of watering cans or buckets filled directly from taps. |
| Fountains | Fountains must not operate unless they recycle water. |
| | Water lost from fountains must not be replaced. |
| Paved areas - cleaning | Hosing of paved areas is prohibited unless cleaning is required as a result of an accident, fire, health hazard or other emergency. |
| | The use of a bucket filled directly from a tap is permitted at any time. |
| Private swimming pools or spas - filling or | Filling new pools - no restrictions. |
| topping up | Existing pools and spas may be topped up as per garden watering times. |
| Farm dams and tanks - topping up | Farm dams and tanks must not be topped up except - Dams or tanks providing water for firefighting, public health or stock watering purposes but only to the extent necessary to reasonably provide for those purposes; or In the case of other dams or tanks, with the written permission of the Authority. |
| Sports grounds - watering | Non active playing surfaces must not be waters without the written permission of the Authority. Active playing surfaces can only watered using - • Sprinklers, micro spray or drip systems between the hours of 6am and 8am and 6pm and 8pm; or • With hand held hoses immediately before or at the time of use; or • With watering cans or buckets filled directly from taps. |

age **8** of **9**



Water Restrictions - Level 3

| PURPOSE | LEVEL 3 |
|--|--|
| Commercial market garden or plant nursery - watering of plants | No restrictions. |
| Window cleaning | Water must not be used to clean windows except by means of a bucket or watering can filled directly from a tap. |
| Mobile water tankers - filling | Mobile water tankers must not be filled except - • Between the hours of 8am and 8pm with the written permission of the Authority: or • Tankers supplying water for use inside domestic premises, or for firefighting or stock watering purposes. |
| Motor vehicle dealers' vehicles - cleaning | Water must not be used to clean vehicles except by means of - a) Commercial car washing facilities that recycle water; b) Watering cans or buckets filled directly from taps; or c) Trigger hoses, which can be used only to rinse vehicles after washing. |
| Food transport vehicles - cleaning | Water must not be used to clean vehicles except by means of - a) Automatic washing systems which recycle water; or b) Trigger hoses; c) Watering cans or buckets filled directly from taps; d) High pressure, low volume cleaner. |
| Other vehicles (cars, trucks, boats, jet skis) - cleaning | Water must not be used to clean vehicles except by means of - a) Automatic washing systems which recycle water; or b) Commercial car wash facilities using trigger hoses; or c) Watering cans or buckets filled directly from taps; or d) Boat motors may be flushed and rinsed after use for a maximum of 5 minutes. |
| Construction industry - use of water in | Unless otherwise exempted by the Authority in writing, hoses must not be used except trigger hoses. |
| Any purpose not included in any other items of this column other than for use inside domestic premises and for domestic and farm animals | Water must not be used without the written permission of the Authority. |
| New lawns - residential | New lawns can be watered on the day of installation for a period of one hour at any time with sprinkler with timer shut off. On any day between the hours of 6am and 7am and 6pm and 7pm for a period of 14 days after the installation date (receipt of installation required), by sprinkler with timer shut off. After 14 days from the day of establishment all level 3 water restrictions apply including watering times - Odd numbered properties between 6am and 7am and 6pm and 7pm, Tuesdays, and Saturdays; Even numbered properties between 6am and 7am and 6pm and 7pm, Wednesdays and Sundays. |
| | Hand held hoses fitted with a trigger nozzle can be used at any time except Mondays. Watering cans or buckets can be used at any time. |

Failure to comply with Water Restrictions may incur penalties as described in s 43 (5) of the Water Supply (Safety and Reliability) Act 2008.

2

Page 9 of 9

8.6 FINANCIAL STATEMENTS PERIOD ENDING 30 APRIL 2021

Date Prepared: 4 May 2021

Author: Manager Finance

Attachments: 1. Budgeted Income Statement by Fund 2020/21 Budget U

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an overview of financial matters for the period 1 July 2020 to 30 April 2021.

RECOMMENDATION

That Council receives the Financial Report for the period ending 30 April 2021.

BACKGROUND

Each month, year to date financial statements are prepared in order to monitor actual performance against budgets.

For the period ending 30 April 2021, the actual results are in line with the year to date budget.

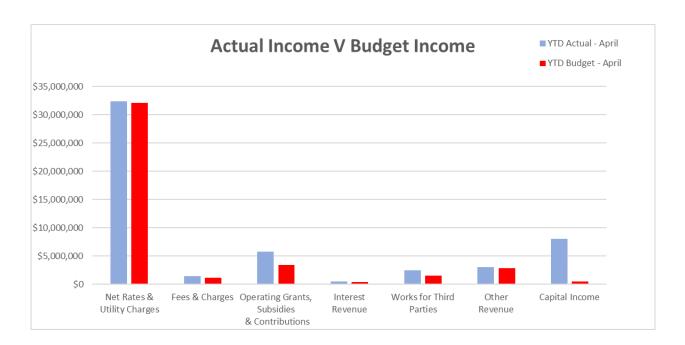
The budgeted figures reflect the 2020/21 Budget as adopted by Council at the 17 June 2020 meeting. There are no issues or concerns to discuss or highlight at this stage.

| April 2021 - Snapshot | |
|--|------------------|
| Total Operating Income | \$ 45,448,368 |
| Total Operating Expenditure | \$ 38,054,714 |
| Operating Surplus/(Deficit) | \$ 7,393,654 |
| Total Capital Income (grants, developer contributions) | \$ 8,008,561 |
| Net Result - Surplus/(Deficit) | \$ 15,402,215 |

Income Analysis

Total income (including capital income of \$8,008,561) for the period ending 30 April 2021 is \$53,456,929 compared to the YTD budget of \$41,987,805.

The graph below shows actual income against budget for the period ending 30 April 2021.



| | Actual YTD | Budget YTD | Note |
|---|------------|------------|------|
| Net Rates & Utility Charges | 32,355,874 | 32,081,417 | |
| Fees & Charges | 1,425,602 | 1,169,458 | 1 |
| Operating Grants, Subsidies & Contributions | 5,799,103 | 3,420,351 | 2 |
| Interest Received | 436,060 | 417,083 | |
| Works for Third Parties | 2,443,325 | 1,527,917 | 3 |
| Other Revenue | 2,998,404 | 2,874,579 | |
| Capital Income | 8,008,561 | 497,000 | 4 |

Notes:

- 1. Revenue from building and plumbing domestic applications and town planning applications are tracking higher than YTD budget.
- 2. Favourable variance in comparison to budget due to grant monies received for DRFA restoration works. This is not budgeted but will be completely offset with expenditure.
- 3. A portion of the favourable variance relates to how the budget has been allocated for RMPC works, which is equally apportioned over 12 periods however actual works does not reflect this same trend. This will also be the same for expenditure. The rest of the favourable variance is due to the additional 3rd party works which was not originally budgeted for.

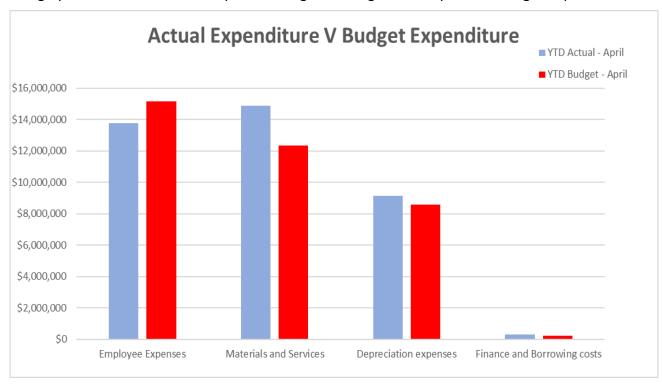
The associated costs form part of the operational expenses which were also not budgeted. The net impact of these additional works is likely to be small surplus and will be reported on at the completion of works.

4. Council has received \$6.7M in capital grants towards W4Q4, TIDS, R2R, Chillagoe water project, DRFA betterment works, QRA Local Economic Recovery Program for Mason Street Sewer Upgrade, along with \$1.3M in developer contributions.

Expenditure Analysis

Total expenses for the period ending 30 April 2021 is \$38,054,714 compared to the YTD budget of \$36,277,936.

The graph below shows actual expenditure against budget for the period ending 30 April 2021.



| | Actual YTD | Budget YTD | Note |
|---------------------------|------------|------------|------|
| Employee expenses | 13,760,744 | 15,142,781 | 1 |
| Materials & Services | 14,891,255 | 12,332,198 | 2 |
| Depreciation expenses | 9,118,515 | 8,564,662 | |
| Finance & Borrowing costs | 284,200 | 238,295 | 3 |

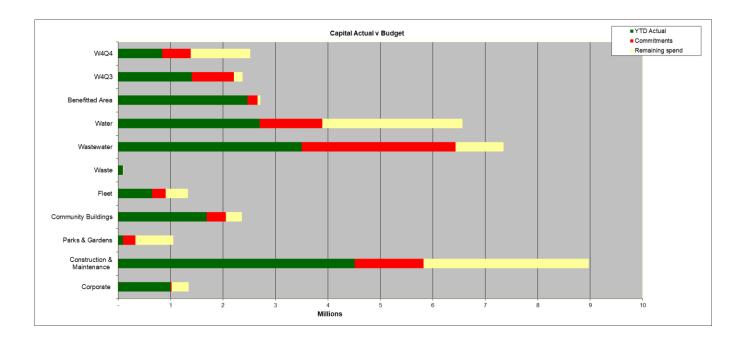
Notes:

1. There are no significant issues to report. The reason for the variance is a timing issue for the annual increment, staff absences, vacancies and staff working on capital.

- 2. The vast majority of this variance relates to DRFA expenditure. This will be offset once claims are submitted and Council is reimbursed.
- 3. Stores write-off of old or obsolete stock is contributing to the overspend. Stores write offs are an annual audit process which is not budgeted for and are offset by savings and sale of surplus stock (auction proceeds). Also contributing to the variance is a mining lease write-off that was deemed irrecoverable and approved by Council in the January council meeting.

Capital Expenditure

Total capital expenditure of \$26,809,184 (including commitments) has been spent for the period ending 30 April 2021 against the 2020/21 adjusted annual capital budget of \$36,680,510. This budget figure includes carry overs from 2019/20 of \$14,928,673 and new and additional funds required for 2020/21 capital projects of \$6,031,837. The figures have been updated to include the two (2) grants for Mason Street sewer main upgrade (\$2.2M) and Chillagoe Bore and water main construction (\$1.7) and LRCIP2 funding (\$638K) that Council was successful in securing.



Loan Borrowings

Council's loan balance is as follows:

QTC Loans \$7,728,186

Rates and Sundry Debtors Analysis

Rates and Charges

The total rates and charges payable as at 30 April 2021 are \$2,778,088 which is broken down as follows:

| | 30 April 2021 | | il 2021 30 April 202 | |
|--|-------------------|-----------|----------------------|-----------|
| Status | No. of properties | Amount | No. of properties | Amount |
| Valueless land | 18 | 805,381 | 17 | 693,190 |
| Payment Arrangement | 223 | 250,484 | 266 | 342,352 |
| Collection House | 151 | 871,921 | 169 | 822,317 |
| Exhausted – awaiting sale of land | 10 | 181,378 | 9 | 141,909 |
| Sale of Land | 3 | 51,935 | - | - |
| Other (includes current and supplementary rate notices)* | 643 | 616,989 | 692 | 636,069 |
| TOTAL | 1,048 | 2,778,088 | 1,153 | 2,635,837 |

^{*} Of this total, 79 properties have a balance of \$20 and less

The Rate Notices for the period ending 30 June 2021 were issued on 22 February 2021 with total rates and charges amounting to \$18,400,680 and discount due date was 26 March 2021.

During the month of April, 1,128 first reminder notices were issued on the 6 April 2021 for a total value of \$3,194,867 followed by 474 second reminder notices issued on the 22 April 2021 with a total value of \$470,846. The due date for the second reminder notices was 6 May 2021. Any Ratepayers that have not paid their rates in full or entered into an arrangement to pay will be transferred to Collection House.

In the month of April, 171 supplementary rates notices were generated with a value of \$33,147. Supplementary rate notices are issued by Council when there has been a change to the rating record since the last half-yearly rate notice. Common adjustments are made to general rates and the waste utility collection (wheelie bin) charge. Some examples of general rates adjustments are; change of land use or change in the rateable valuation of the property as issued by the Department of Natural Resources, Mines and Energy. Some examples of waste utility collection charges adjustments are; a variation in the number of bins; or commencement of a new service; or the cancellation of an existing service.

Collection House collected \$25,541 for the month of April 2021.

Sundry Debtors

The total outstanding for Sundry Debtors as at 30 April 2021 is \$701,302 which is made up of the following:

| Current | 30 days | 60 days | 90 + days |
|-----------|-----------|---------|-----------|
| \$302,584 | \$367,711 | \$1,726 | \$29,281 |
| 43% | 53% | 0% | 4% |

Procurement

There were no emergency orders for the month.

RISK IMPLICATIONS

Nil

Legal/Compliance/Policy Implications

Section 204 of the *Local Government Regulation 2012* requires the financial report to be presented to local government if the local government holds its ordinary meetings more frequently (than once per month) - to a meeting in each month.

FINANCIAL AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Nil

| Consolidated | | | |
|---|-------------|-------------|------------|
| | | | |
| | Actual YTD | Budget YTD | 2020/21 |
| Revenue | | | |
| Rates and utility charges | 34,645,357 | 34,123,051 | 34,123,050 |
| Less Discounts and Pensioner Remissions | (2,289,483) | (2,041,634) | (2,041,634 |
| Net Rates and Utility Charges | 32,355,874 | 32,081,417 | 32,081,416 |
| Fees and Charges | 1,425,602 | 1,169,458 | 1,367,076 |
| Operating Grants and Subsidies | 5,399,690 | 3,307,018 | 7,500,988 |
| Operating Contributions | 399,413 | 113,333 | 196,000 |
| Interest Revenue | 436,060 | 417,083 | 500,500 |
| Works for Third Parties | 2,443,325 | 1,527,917 | 1,833,500 |
| Other Revenue | 2,988,404 | 2,874,579 | 3,464,797 |
| Total Operating Revenue | 45,448,368 | 41,490,805 | 46,944,277 |
| Expenditure | | | |
| Employee Expenses | 13,760,744 | 15,142,781 | 18,272,559 |
| Materials and Services | 14,891,255 | 12,332,198 | 14,348,805 |
| Depreciation expense | 9,118,515 | 8,564,662 | 10,277,597 |
| Finance and Borrowing costs | 284,200 | 238,295 | 306,139 |
| Total Operating Expenses | 38,054,714 | 36,277,936 | 43,205,100 |
| Operating Surplus/(Deficit) | 7,393,654 | 5,212,869 | 3,739,177 |
| Operating surplus/(Dentity) | 7,393,034 | 3,212,869 | 3,733,177 |
| Capital Income | | | |
| Capital Contributions | 1,343,290 | - | - |
| Capital Grants and Subsidies | 6,714,553 | 497,000 | 3,163,665 |
| Donated Assets | - | - | - |
| Profit/(Loss) on Sale of Asset | (49,282) | - | (263,100 |
| Total Capital Income | 8,008,561 | 497,000 | 2,900,565 |
| Net Result | 15,402,215 | 5,709,869 | 6,639,742 |

| Budgeted Income Statement by Fund 2020/21 Budget | | | | |
|--|-------------|-------------|-------------|--|
| General | | | | |
| | Actual YTD | Budget YTD | 2020/21 | |
| Revenue | | | | |
| Rates and utility charges | 18,710,513 | 18,500,081 | 18,500,081 | |
| Less Discounts and Pensioner Remissions | (2,289,483) | (2,041,634) | (2,041,634) | |
| Net Rates and Utility Charges | 16,421,031 | 16,458,447 | 16,458,447 | |
| Fees and Charges | 1,238,179 | 915,292 | 1,062,076 | |
| Operating Grants and Subsidies | 5,385,993 | 3,307,018 | 7,500,988 | |
| Operating Contributions | 4,974 | 38,333 | 46,000 | |
| Interest Revenue | 251,126 | 241,667 | 290,000 | |
| Works for Third Parties | 2,362,308 | 1,527,917 | 1,833,500 | |
| Other Revenue | 1,582,091 | 1,526,663 | 1,867,297 | |
| Total Operating Revenue | 27,245,701 | 24,015,336 | 29,058,308 | |
| Expenditure | | | | |
| Employee Expenses | 12,655,104 | 13,836,322 | 16,701,034 | |
| Materials and Services | 7,672,465 | 4,678,276 | 5,140,769 | |
| Depreciation expense | 6,319,244 | 5,816,489 | 6,979,788 | |
| Finance and Borrowing costs | 189,001 | 143,240 | 180,188 | |
| Total Operating Expenses | 26,835,815 | 24,474,327 | 29,001,779 | |
| Operating Surplus/(Deficit) | 409,887 | (458,991) | 56,529 | |
| Capital Income | | | | |
| Capital Contributions | 752,235 | - | | |
| Capital Grants and Subsidies | 5,315,869 | 497,000 | 3,163,665 | |
| Donated Assets | - | - | - | |
| Profit/(Loss) on Sale of Asset | (28,045) | - | (229,000) | |
| Total Capital Income | 6,040,059 | 497,000 | 2,934,665 | |
| Net Result | 6,449,946 | 38,009 | 2,991,194 | |

| Budgeted Income Statement by Fund 2020/21 Budget | | | | |
|--|------------|------------|-----------|--|
| <u>Waste</u> | | | | |
| | Actual YTD | Budget YTD | 2020/21 | |
| Revenue | | | | |
| Rates and utility charges | 3,988,133 | 3,945,422 | 3,945,422 | |
| Less Discounts and Pensioner Remissions | - | - | - | |
| Net Rates and Utility Charges | 3,988,133 | 3,945,422 | 3,945,422 | |
| Fees and Charges | 162,974 | 200,000 | 240,000 | |
| Operating Grants and Subsidies | 13,697 | - | - | |
| Operating Contributions | - | - | - | |
| Interest Revenue | 25,836 | 41,667 | 50,000 | |
| Works for Third Parties | - | - | - | |
| Other Revenue | 1,326,315 | 1,312,917 | 1,555,500 | |
| Total Operating Revenue | 5,516,956 | 5,500,005 | 5,790,922 | |
| Expenditure | | | | |
| Employee Expenses | 313,833 | 303,421 | 366,637 | |
| Materials and Services | 3,634,371 | 3,856,432 | 4,626,185 | |
| Depreciation expense | 295,937 | 309,678 | 371,614 | |
| Finance and Borrowing costs | - | - | - | |
| Total Operating Expenses | 4,244,142 | 4,469,531 | 5,364,436 | |
| Operating Surplus/(Deficit) | 1,272,814 | 1,030,475 | 426,486 | |
| Capital Income | | | | |
| Capital Contributions | 28,012 | - | - | |
| Capital Grants and Subsidies | - | - | - | |
| Donated Assets | - | - | - | |
| Profit/(Loss) on Sale of Asset | - | - | - | |
| Total Capital Income | 28,012 | - | - | |
| Net Result | 1,300,826 | 1,030,475 | 426,486 | |

| Budgeted Income Statement by Fund 2020/21 Budget | | | |
|--|------------|------------|-----------|
| <u>Wastewater</u> | | | |
| | Actual YTD | Budget YTD | 2020/21 |
| Revenue | | | |
| Rates and utility charges | 5,274,740 | 5,131,057 | 5,131,057 |
| Less Discounts and Pensioner Remissions | - | - | - |
| Net Rates and Utility Charges | 5,274,740 | 5,131,057 | 5,131,057 |
| Fees and Charges | 24,449 | 54,167 | 65,000 |
| Operating Grants and Subsidies | - | - | - |
| Operating Contributions | - | - | - |
| Interest Revenue | 75,438 | 70,833 | 85,000 |
| Works for Third Parties | 1,662 | - | - |
| Other Revenue | 28,411 | - | - |
| Total Operating Revenue | 5,404,700 | 5,256,057 | 5,281,057 |
| Expenditure | | | |
| Employee Expenses | 287,270 | 423,085 | 508,172 |
| Materials and Services | 1,193,070 | 1,377,307 | 1,638,130 |
| Depreciation expense | 1,256,180 | 1,290,743 | 1,548,892 |
| Finance and Borrowing costs | 95,199 | 95,056 | 125,951 |
| Total Operating Expenses | 2,831,719 | 3,186,191 | 3,821,145 |
| Operating Surplus/(Deficit) | 2,572,981 | 2,069,866 | 1,459,912 |
| Capital Income | | | |
| Capital Contributions | 258,739 | - | |
| Capital Grants and Subsidies | 665,178 | - | |
| Donated Assets | - | - | |
| Profit/(Loss) on Sale of Asset | (18) | - | (9,100 |
| Total Capital Income | 923,899 | - | (9,100 |
| Net Result | 3,496,880 | 2,069,866 | 1,450,812 |

| Budgeted Income Statement by Fund 2020/21 Budget | | | |
|--|------------|------------|-----------|
| <u>Water</u> | | | |
| | Actual YTD | Budget YTD | 2020/21 |
| Revenue | | | |
| Rates and utility charges | 6,558,643 | 6,430,015 | 6,430,015 |
| Less Discounts and Pensioner Remissions | - | - | - |
| Net Rates and Utility Charges | 6,558,643 | 6,430,015 | 6,430,015 |
| Fees and Charges | - | - | |
| Operating Grants and Subsidies | - | - | - |
| Operating Contributions | - | - | - |
| Interest Revenue | 50,152 | 20,833 | 25,000 |
| Works for Third Parties | 79,355 | - | - |
| Other Revenue | 51,586 | 35,000 | 42,000 |
| Total Operating Revenue | 6,739,737 | 6,485,849 | 6,497,015 |
| Expenditure | | | |
| Employee Expenses | 499,027 | 579,953 | 696,716 |
| Materials and Services | 2,251,510 | 2,291,422 | 2,797,223 |
| Depreciation expense | 1,190,198 | 1,084,569 | 1,301,483 |
| Finance and Borrowing costs | - | - | - |
| Total Operating Expenses | 3,940,735 | 3,955,943 | 4,795,422 |
| Operating Surplus/(Deficit) | 2,799,002 | 2,529,906 | 1,701,593 |
| Capital Income | | | |
| Capital Contributions | 304,304 | - | |
| Capital Grants and Subsidies | 733,506 | | |
| Donated Assets | - | | |
| Profit/(Loss) on Sale of Asset | (21,219) | | (25,000) |
| Total Capital Income | 1,016,591 | - | (25,000) |
| Net Result | 3,815,592 | 2,529,906 | 1,676,593 |

| Budgeted Income Statement by Fund 202 | 0/21 Budget | | |
|---|-------------|------------|---------|
| Benefited Area | | | |
| | Actual YTD | Budget YTD | 2020/21 |
| Revenue | | | |
| Rates and utility charges | 113,327 | 116,475 | 116,475 |
| Less Discounts and Pensioner Remissions | - | - | - |
| Net Rates and Utility Charges | 113,327 | 116,475 | 116,475 |
| Fees and Charges | - | - | - |
| Operating Grants and Subsidies | - | - | - |
| Operating Contributions | 394,440 | 75,000 | 150,000 |
| Interest Revenue | 33,507 | 42,083 | 50,500 |
| Works for Third Parties | - | - | - |
| Other Revenue | - | - | - |
| Total Operating Revenue | 541,275 | 233,559 | 316,975 |
| Expenditure | | | |
| Employee Expenses | 5,509 | - | - |
| Materials and Services | 139,838 | 128,762 | 146,498 |
| Depreciation expense | 56,956 | 63,183 | 75,820 |
| Finance and Borrowing costs | - | - | - |
| Total Operating Expenses | 202,303 | 191,945 | 222,318 |
| Operating Surplus/(Deficit) | 338,971 | 41,614 | 94,657 |
| Capital Income | | | |
| Capital Contributions | - | - | - |
| Capital Grants and Subsidies | - | - | - |
| Donated Assets | - | - | |
| Profit/(Loss) on Sale of Asset | - | - | |
| Total Capital Income | - | - | - |
| Net Result | 338,971 | 41,614 | 94,657 |

8.7 AUDITOR-GENERAL'S 2021 INTERIM REPORT

Date Prepared: 6 May 2021

Author: Manager Finance

Attachments: 1. MSC Interim Report U

EXECUTIVE SUMMARY

Section 213 of the *Local Government Regulation 2012* requires that the auditor-general's observation report be tabled at the next ordinary meeting of the local government following receipt of the report.

RECOMMENDATION

That Council receives and notes the attached report.

BACKGROUND

Each financial year Council's financial statements must be audited and for the 2020/21 financial year Council's auditors are Grant Thornton as the contract auditors on behalf of Queensland Audit Office.

An auditor-general's observation report is a report about the audit prepared under section 54 of the *Auditor-General Act 2009* that includes observations and suggestions made by the auditor-general about anything arising out of the audit.

Auditors conducted an interim audit, for the period 1 July 2020 to 31 March 2021, onsite from 19 to 23 April 2021.

No issues or matters were identified through the audit.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

RISK IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Nil



Mareeba Shire Council

2021 Interim report to the Mayor

5 May 2021





5 May 2021

Mrs Angela Toppin Mayor Mareeba Shire Council PO Box 154 MAREEBA QLD 4880

Dear Angela

2021 Interim report

We present to you our interim report for Mareeba Shire Council for the financial year ending 30 June 2021. This report details the results of our interim work performed to 31 March 2021. In this phase we assess the design and implementation of your internal controls, and whether they are operating effectively. To date our work has not identified any significant deficiencies in your internal controls.

Please note that under section 213 of the Local Government Regulation 2012, you must present a copy of this report at your council's next ordinary meeting.

The Auditor-General Act 2009 requires the Auditor-General to report to parliament on an issue raised during an audit if he considers it to be significant. The results of your entity's audit will be included in our report to parliament on results of Local Government.

If you have any questions or would like to discuss the audit report, please contact me on (07) 4046 8888 or Shaye Rankine on (07) 4046 8852.

Yours sincerel

Andrew Cornes

Partner

Enc.

Peter Franks, Chief Executive Officer
 Ruth Faulkner, Chair, Audit Committee

Queensland Audit Office Level 14, 53 Albert Street, Brisbane Qld 4000 PO Box 15396, City East Qld 4002
 Phone
 07 3149 6000

 Email
 qao@qao.qld.gov.au

 Web
 www.qao.qld.gov.au

 Queensland Audit Office (QAO)

1. Summary



We have completed our audit planning phase and an external audit plan was issued on 9 March 2021.

This report details our audit findings from the work performed on the key controls over revenue, materials and services expenditure, payroll, and additions to property, plant and equipment that were identified during the audit planning phase.

Summary of findings - On track

As noted in the *Internal control deficiencies* and *Financial reporting issues and other matters* sections following there were no findings identified during the interim audit visit.

Based on the results of our testing completed to date we have determined your internal control environment does support an audit strategy that can rely upon these controls

Areas of audit focus - On track

In addition to the above, we have also performed work over the areas of audit focus that were identified in the external audit plan.

Our progress against the areas of audit focus is on track.

Milestones - On track

All milestones to date have been achieved.

Audit fees - On track



1



2. Internal control deficiencies



The following table summarises our reporting on deficiencies in internal controls. As noted in this section there were no deficiencies identified during our interim audit visit. Further, as noted in the section titled *Prior year issues* there were no unresolved deficiencies or other matters identified in prior years.

| | | Number of significant deficiencies | | Numl deficie | | |
|----------|---|------------------------------------|------------------------------------|---------------------|------------------------------------|--------|
| | Internal control issues by COSO element | Current year issues | Prior year unresolved issues | Current year issues | Prior year unresolved issues | Rating |
| | Control environment Structures, policies, attitudes and values that influence daily operations | - | - | - | - | • |
| | Risk assessment Processes for identifying, assessing and managing risk | | | | - | • |
| | Control activities Implementation of policies and procedures to prevent or detect errors and safeguard assets | - | - | - | - | • |
| ? | Information and communication Systems to capture and communicate information to achieve reliable financial reporting | - | - | - | - | • |
| T | Monitoring activities Oversight of internal controls for existence and effectiveness | - | - | - | - | • |
| | Total issues | | | | - | |
| | | | | | | |

Effective

No significant deficiencie

No significant deficiencies identified

Partially effective

One significant deficiency identified

Ineffective

More than one significant deficiency identified

The following table details control deficiencies identified as at 31 March 2021.

Our risk ratings are as follows—refer to Our rating definitions for more detail.

Significant deficiency

8

Deficiency

No new deficiencies were identified as at 31 March 2021.

• •

2

3. Financial reporting issues and other matters



This table summarises our financial reporting and business improvement opportunities (other matters) identified in the current year. As noted in the section titled *Prior year issues* there were no unresolved prior year financial reporting and other matters.

Our risk ratings are as follows-refer to Our rating definitions for more detail.



No new financial reporting matters were identified as at 31 March 2021.

| | Financial | Other matters* | | |
|--------------|-----------|----------------|-----|---|
| | High | Moderate | Low | |
| Current year | | | | |
| Unresolved | - | - | - | - |
| Resolved | - | - | - | - |
| Prior year | | | | |
| Unresolved | - | - | - | - |
| Resolved | - | - | - | - |

^{*}Queensland Audit Office only tracks resolution of other matters where management has committed to implementing action.

4. Prior year issues



There were no unresolved findings from prior years.

3



Appendix A—Our rating definitions



Our rating definitions

| | Definition | Prioritisation of remedial action |
|------------------------|---|---|
| Significant deficiency | A significant deficiency is a deficiency, or combination of deficiencies, in internal control that requires immediate remedial action. Also, we increase the rating from a deficiency to a significant deficiency based on: the risk of material misstatement in the financial statements the risk to reputation the significance of non-compliance with policies and applicable laws and regulations the potential to cause financial loss including fraud, or where management has not taken appropriate timely action to resolve the deficiency. | This requires immediate management action to resolve. |
| Deficiency | A deficiency arises when internal controls are ineffective or missing, and are unable to prevent, or detect and correct, misstatements in the financial statements. A deficiency may also result in non-compliance with policies and applicable laws and regulations and/or inappropriate use of public resources. | We expect management action will be taken in a timely manner to resolve deficiencies. |
| Other matter | An other matter is expected to improve the efficiency and/or effectiveness of internal controls, but does not constitute a deficiency in internal controls. If an other matter is not resolved, we do not consider that it will result in a misstatement in the financial statements or non-compliance with legislative requirements. | Our recommendation may be implemented at management's discretion. |

Financial reporting issues

| | Potential effect on the financial statements | Prioritisation of remedial action |
|--------|---|---|
| High | We assess that there is a high likelihood of this causing a material misstatement in one or more components (transactions, balances and disclosures) of the financial statements, or there is the potential for financial loss including fraud. | This requires immediate management action to resolve. |
| Medium | We assess that there is a medium likelihood of this causing a material misstatement in one or more components of the financial statements. | We expect management action will be taken in a timely manner. |
| Low | We assess that there is a low likelihood of this causing a material misstatement in one or more components of the financial statements. | We recommend management action to resolve; however, a decision on whether any action is taken is at management's discretion. |



4

Appendix B—Information on internal controls



What is internal control?

'Internal control' is the processes, systems, records and activities that your entity designs, implements and maintains to provide you with reasonable assurance about the achievement of organisational objectives regarding:

- · reliability of financial reporting
- · effectiveness and efficiency of operations
- compliance with applicable laws and regulations.

Your governing body and executive management collectively are responsible for preparing reliable financial statements in accordance with generally accepted accounting principles. They are similarly responsible for maintaining effective internal control over financial reporting.

Our assessments of your internal control framework

The auditing standards that we must comply with require us to understand and assess those aspects of your internal control that relate to our financial statement audit objectives. In the planning phase of our audit, we sought to understand and evaluate how controls are designed and implemented. We communicated to you the results of our analysis in our external audit plan.

If we decide that we can rely on your controls, we must then test them to confirm they operated effectively. The results of our testing may highlight deficiencies in your internal controls. We assess whether any identified deficiencies in internal control constitute, individually or in combination, a significant deficiency in internal control.

Limitations of our reporting on internal control deficiencies

No system of internal control can provide absolute assurance about the absence of error or compliance. Even in the absence of identified control weaknesses, inherent limitations in your internal controls over financial reporting may not prevent or detect material misstatements.

5



qao.qld.gov.au



Suggest a performance audit topic

Contribute to a performance audit in progress

Subscribe to news

Connect with QAO on LinkedIn

Lisa Fraser T: 07 3149 6132 M: lisa.fraser@qao.qld.gov.au

T: 07 3149 6000 M: qao@qao.qld.gov.au W: qao.qld.gov.au 53 Albert Street, Brisbane Qld 4000 PO Box 15396, City East Qld 4002





8.8 GENERAL AND FINANCE FEES AND CHARGES 2021/22

Date Prepared: 6 May 2021

Author: Manager Finance

Attachments: 1. General and Finance Fees and Charges 2021/22 U

EXECUTIVE SUMMARY

This report details the proposed General and Finance Fees and Charges for 2021/22.

RECOMMENDATION

That Council adopts the General and Finance Fees and Charges for 2021/22.

BACKGROUND

Council as part of its budgetary process and under the legislation of the Local Government Act is required to adopt a Schedule of Fees and Charges.

Section 97 of *Local Government Act 2009* prescribes the circumstances where a Local Government may set a cost-recovery fee. This section also prescribes that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

Costs for services are reviewed annually. The fees and charges have been recommended on either full cost recovery, discounted community service obligation by direction of Council or based on a set percentage increase on the previous financial year.

RISK IMPLICATIONS

Legal and Compliance

Local Government Act 2009.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Council must be able to demonstrate that the cost recovery fees are no more than the cost of providing the service. Council is able to set a fee that is lower than the calculated cost where it is deemed appropriate.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

The fees and charges detailed in this report will be included in the Register of Cost-Recovery Fees and Charges and will be published on Council's Website.

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|-------------------|----------------------|---|--------------------------|-----------------------|-----|-------------------|---------------|---|
| General & Finance | General | Rates Search Fee | property | \$77.00 | NO | (c) | LGR 2012 S104 | |
| General & Finance | General | Water Meter Reading fee | search | \$63.00 | NO | (c) | LGR 2012 S101 | |
| General & Finance | General | Dishonoured Cheque Fee | cheque | \$53.30 | YES | No | | |
| General & Finance | Right to Information | Application Fee | application | As per RTI regulation | NO | (c) | RTIR 2009 S4 | |
| General & Finance | Right to Information | Searching, Retrieving & Supervising (for each 15 minutes or part thereof) | 15 mins (or part thereof | As per RTI regulation | NO | (c) | RTIR 2009 S5 | No charge for 2 hours or less of processing time |
| General & Finance | Right to Information | Photocopies of Documents (A4, B&W, per copy) | сору | As per RTI regulation | NO | (c) | RTIR 2009 S6 | Charges subject to change. Please confirm RTI fees with the Rights to Information Officer before charging customer. |

Item 8.8 - Attachment 1

Item 8.8 - Attachment 1

8.9 VISITOR INFORMATION CENTRE BROCHURE DISPLAY FEES 2021/22

Date Prepared: 5 May 2021

Author: Manager Community Wellbeing

Attachments: 1. Visitor Information Centre Brochure Display Fees 2021/22 &

EXECUTIVE SUMMARY

The proposed Visitor Information Centre Tourism Brochure Fees and Charges 2021/22 are presented for the Council's consideration and adoption.

RECOMMENDATION

That Council adopts the Visitor Information Centre Tourism Brochure Fees and Charges 2021/22.

BACKGROUND

Mareeba Shire Council operates two (2) Visitor Information Centres (VIC) at Kuranda and Mareeba, with the Mareeba VIC managed under a community management arrangement with the Mareeba Heritage Centre Inc. Tablelands Regional Council (TRC) operates four accredited VICs at Atherton, Malanda, Ravenshoe and Yungaburra.

Mareeba Shire Council and Tablelands Regional Council have continued the partnership approach to establishing the fees for the display of tourism brochures in the regional network of Visitor Information Centres.

RECOMMENDATION

It is recommended that the tourism operators that are members of Tourism Atherton Tablelands, the Local Tourism Organisation, will continue to receive a free brochure display in each of the six VICs in the Tablelands Regional Council and Mareeba Shire Council areas. During the COVID-19 recovery period by the tourism industry, an affordable brochure display fee of \$60 is offered to those operators electing not to take out TAT membership.

The proposed fees for 2021/22 are presented as follows:

| Item | Operator membership | Proposed Fees 2021/22 |
|-------------------------|---|--|
| Brochure Display Fee | Tourism Atherton Tablelands (TAT) members | Free - included in membership |
| | Non-TAT members | \$60 |
| | Pro-rata | \$15 per quarter |
| Additional Brochure | TAT members | Fee dependent on level of TAT membership |
| Display Fee | Non-TAT members | \$60 |

FINANCIAL AND RESOURCE IMPLICATIONS

Operating

Proposed fees and charges are included in the 2021/22 budget.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

The Visitor Information Centres and Tourism Atherton Tablelands will be informed of the 2021/22 fees and charges.

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee |
|----------------------------|--|------------|------|---------|-----|-------------------|
| Visitor Information Centre | Tourism Brochure Display Fees | Yearly fee | | \$60.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees | 3 quarters | | \$45.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees | 2 quarters | | \$30.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees | 1 quarter | | \$15.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees - additional | Yearly fee | | \$60.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees - additional | 3 quarters | | \$45.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees - additional | 2 quarters | | \$30.00 | YES | No |
| Visitor Information Centre | Tourism Brochure Display Fees - additional | 1 quarter | | \$15.00 | YES | No |

8.10 LIBRARY SERVICES FEES AND CHARGES 2021/22

Date Prepared: 4 May 2021

Author: Coordinator Libraries

Attachments: 1. Library Services Fees and Charges 2021/22 &

EXECUTIVE SUMMARY

This report presents the recommended 2021/22 fees for Library Services for Council's consideration and endorsement.

RECOMMENDATION

That Council adopts the Library Service Fees and Charges 2021/22.

BACKGROUND

The underlying basis for the proposed library fees and charges is to support cost recovery. This involves reviewing the actual cost to deliver the service and if it is within the range of the current fee, then the fee is indexed by 2.5% in line with the Long-Term Financial Plan recommendation. An exception is the Inter-library loan fee which is prescribed by the State Library of Queensland (SLQ).

The proposed 2021/22 Library fees and charges have been influenced by the impact of the COVID-19 Pandemic and the relocation of the Mareeba Branch to new premises in July 2021 and the following issues are presented for the Council's consideration:

- No fee is charged for Visitor Membership to encourage visitors to the Shire and extend the visitor stay as COVID-19 restrictions ease
- A new fee is introduced for the coffee vending machine in the new Mareeba Library Branch premises at the Cedric Davies Community Hub in line with the new 'Customer First' model
- An amnesty on the payment of accrued library fines is offered so that these are not carried forward after 30 June 2021 to attract customers to the branches as COVID-19 restrictions ease
- The Inter-Library Loan fee is retained at \$2.50 as prescribed by the State Library of Queensland

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

Item 8.10 Page 141

IMPLEMENTATION/COMMUNICATION

On adoption of the 2021 / 22 Fees and Charges the Library management System, Council's website and Library materials will be updated.

Item 8.10 Page 142

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|-----------|--------------------------|--|---------------------|----------------|-----|-------------------|-------------|--|
| | | | | | | | | |
| Libraries | Charges | Lost charge - Cost value of item plus notice charge & administration fee | item | Cost + \$31.00 | YES | No | | |
| Libraries | Charges | Overdue notice fee | Item | \$5.00 | YES | No | | |
| Libraries | Charges | Damaged item charges - items deemed unusable | item | Cost + \$15.50 | YES | No | | The damaged item must be returned or the charge will be processed as a "Lost Copy" with the applicable charges applying. |
| | | | | | | | | No fee charged to encourage visits to the Shire and extend the |
| Libraries | Charges | Visitor membership fee | Item | No charge | NO | No | | visitor stay |
| Libraries | Charges | Replacement CD/DVD cover/cases | item | \$5.50 | YES | No | | |
| Libraries | Charges | Replacement membership card | card | \$6.00 | YES | No | | |
| Libraries | Charges | Library bags | bag | \$6.00 | YES | No | | |
| Libraries | Charges | Sale of Library Collection Items - Magazines | unit | \$0.50 | YES | No | | Library Coordinator has delegated authority to vary the cost at any time for operational reasons. |
| Libraries | Photocopying | Black & white - A4 per side | A4 page | \$0.30 | YES | No | | any time for operational reasons. |
| Libraries | Photocopying | Black & white - A3 per side | A3 page | \$0.60 | YES | No | | |
| Libraries | Printing | Black & white - A4 page | A4 page | \$0.30 | YES | No | | |
| Libraries | Printing | Colour - A4 page | A4 page | \$1.00 | YES | No | | |
| Libraries | Internet | National & State Library online databases | hour | No charge | NO | No | | |
| Libraries | Internet | USB Stick | Item | \$5.00 | YES | No | | |
| Libraries | Internet | WIFI | hour | No charge | NO | No | | |
| Libraries | Full PC Use | Library member, additional time per 1/2 hour or part thereof | 30 min | \$2.00 | YES | No | | No cost for the first hour, with fees to apply thereafter depending on availability. |
| cioraries | raircose | Library member + Concession Card (Seniors, Veterans, Health Care), | John | \$2.00 | 163 | NO | | No cost for the first hour, with fees to apply thereafter |
| Libraries | Full PC Use | additional time per 1/2 hour or part thereof | 30 min | \$1.00 | YES | No | | depending on availability. |
| Libraries | raiircose | addictional time per 1/2 hour or part thereof | 30 min | \$1.00 | 163 | NO | | No cost for the first hour, with fees to apply thereafter |
| Libraries | Full PC Use | Non-Library members, additional time per 1/2 hour or part thereof | 30 min | \$3.00 | YES | No | | depending on availability. |
| Libraries | Full PC Use | Non-Library members, additional time per hour or part thereof | 60 min | \$6.00 | YES | No | | No cost for the first hour, with fees to apply thereafter depending on availability. |
| Libraries | Inter Library Loan (ILL) | University Loan charge | univsersity library | \$28.50 | YES | No | | |
| Libraries | Inter Library Loan (ILL) | Processing Charge for uncollected items | uncollected item | \$16.00 | YES | No | | |
| Libraries | Inter Library Loan (ILL) | Replacement Inter Library Loan wrapper | item label | \$6.00 | YES | No | | |
| Libraries | Inter Library Loan (ILL) | Freight | item | \$2.50 | YES | No | | |
| Libraries | Photocopying | Colour - A3 per side | A3 page | \$2.00 | YES | No | | |
| Libraries | Charges | Sale of Library Collection Items - All Items excluding magazines | unit | \$2.00 | YES | No | | Library Coordinator has delegated authority to vary the cost at any time for operational reasons |
| Libraries | Charges | Coffee sales | Per cup | \$3.00 | YES | No | | The charge will cover the cost of purchase, resources and maintenance |

Item 8.10 - Attachment 1

Item 8.10 - Attachment 1

8.11 COMMUNITY HOUSING RENT REVIEW

Date Prepared: 9 April 2021

Author: Strategic Development Officer

Attachments: Nil

EXECUTIVE SUMMARY

As a provider of social housing in Queensland, the Department of Communities, Housing and Digital Economy require annual rent reviews to be undertaken by Council in accordance with relevant legislation and government policies.

The purpose of this report is to seek Council endorsement of the rent review for the community housing portfolio to set rents for the next 12 months.

RECOMMENDATION

That Council adopts and implements the reviewed rents for eligible community housing tenants from 2 August 2021 in accordance with the Queensland Government policy guidelines.

BACKGROUND

Community Housing Provider

Mareeba Shire Council is a registered provider of Long-Term Community Housing, under the *Housing Act 2003* (Queensland), with 108 units across the townships of Mareeba, Dimbulah, Kuranda and Mt Molloy.

As a registered housing provider, Council is bound to adhere to current legislation and State government policies, including the *Community Housing Rent Policy*. This policy, issued by the Department of Communities, Housing and Digital Economy, requires providers to conduct a review of rents at least annually by considering the income of the tenant and the rental market.

Community Housing Service - Rents

All rents paid to Council are spent on the delivery of the community housing service, including tenancy and asset management, in accordance with the State government's policies. Rents do not fund any other Council service.

Reviewing and Setting Rents

Community housing is subsidised social housing whereby the State government sets the standard for affordable rent for low income tenants at no more than 25% of assessable income plus Commonwealth Rent Assistance.

The community housing provider is responsible to determine the market rent increase, which is used to calculate whether the tenant pays market rent or 25% of their assessable income plus Commonwealth Rent Assistance, whichever is the lesser amount. Changes to market rents are verified by independent licenced Real Estate Agents.

Item 8.11 Page 145

Tenants are paid rent assistance fortnightly, with the amount determined by Centrelink, in consideration of the individual's assessable income and rent payable.

Rent Review Timelines

Council recognises the cost of living is increasing and conducts rent reviews on an annual basis, following the pension increase to reduce the impact on tenants. Tenants are advised in writing of the upcoming rent review at the time of the pension increase.

Once the rent review process has been conducted all tenants are provided written notification of the change to their rent two months' ahead of the first adjusted payment. This is in accordance with relevant government policies and legislation.

Tenancies which commenced less than 6 months before the implementation of the rent review are not subject to this process in accordance with the Queensland Government's *Community Housing Rent Policy*.

RISK IMPLICATIONS

Infrastructure and Assets

Rental income funds all maintenance on properties because the community housing service is not funded through ratepayer contributions.

Political and Reputational

Tenants have been advised in writing that Council is conducting the rent review and a second letter will be sent to all tenants confirming the change to their rent, based on their individual circumstances. Council staff will respond to any tenant queries.

Legal and Compliance

The rent review must be conducted in accordance with the Community Housing Rent Policy. This is a requirement of the Department of Communities, Housing and Digital Economy.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

All social housing providers in Queensland are required to conduct rent reviews in accordance with relevant legislation and government policies.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Rental income funds all capital works required to meet condition standards set by the Department of Communities, Housing and Digital Economy in the Maintenance Management Framework and associated documents.

Operating

The implementation of the rent increase has been factored into the community housing budget for 2021/22.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Item 8.11 Page 146

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Written advice will be issued to tenants from 21 May 2021.

The rent increase will be implemented at the first rental cycle after Monday, 2 August 2021.

Key messages:

- Council is required, by the State government, to conduct a rent review at least annually;
- Tenants are required to pay market rent or 25% of their assessable income plus Commonwealth Rent Assistance, whichever is the lower amount;
- Council engages independent Real Estate agents to verify changes to market rents;
- All rents paid to Council are spent on the delivery of the community housing service including the maintenance of properties and tenancy management;
- The rent does not fund any other Council service.

Item 8.11 Page 147

8.12 REGIONAL ARTS DEVELOPMENT FUND (RADF) 2021/22 PROGRAM

Date Prepared: 19 April 2021

Author: Senior Community Wellbeing Officer

Attachments: 1. Regional Arts Development Fund (RADF) 2021/22 Program U

EXECUTIVE SUMMARY

The purpose of this report is to is to seek Council's approval of the proposed 2021/22 RADF Program that will form the basis of Council's application to Arts Queensland.

RECOMMENDATION

That Council:

- 1. Adopts the 2021/22 Regional Arts Development Fund Strategy; and
- 2. Endorses the submission of the Expression of Interest to Arts Queensland for a \$32,500 Regional Arts Development Fund grant for 2021/22; and
- 3. Contributes \$14,500 to the 2021/22 Regional Arts Development Fund Program as outlined in this report.

BACKGROUND

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government (through Arts Queensland) and eligible local councils across the State. RADF promotes the role and value of arts, culture and heritage as key drivers of diverse and inclusive communities and strong regions.

Eligible councils can apply for funding guided by set population and co-investment tiers. Council's application for 2021/22 RADF funding was submitted to Arts Queensland before 2 April 2021.

The 2021/22 RADF Program prioritises activities with outcomes in the following areas:

- Cultural tourism (initiatives that develop and promote the community's locally distinct arts, culture and heritage both for members of the community and visitors),
- Public mural partnerships (between professional artists and private building owners), and
- Engagement of youth in arts, cultural and heritage activities.

It is proposed that the 2021/22 RADF Program is implemented with the following components:

A. One Community Grant Round

Grants for individual artists, arts and cultural groups and organisations for projects to be delivered between May 2022 and April 2023. The RADF Advisory Committee will assist with the implementation of the grant round. Council may approve out of round applications at any time to respond to community need.

B. One Council-led Initiative

As part of the Queensland Ballet (QB) Regional Community and Education Tour, QB will deliver a range of dance workshops in Mareeba over two (2) days that suits the needs of the local community.

Item 8.12 Page 149

This initiative will provide high-quality arts participation opportunities for community members and contribute to the local RADF priority of youth arts engagement.

It is proposed that Council makes a cash contribution of \$14,500 to be funded from the 2021/22 operational budget. This will allow Council to apply for a grant from Arts Queensland of \$32,500.

RISK IMPLICATIONS

Financial

The Public Art Policy sets out the respective responsibilities of interested parties for the design, creation and ongoing maintenance of public murals to manage financial, reputational and other risks.

FINANCIAL AND RESOURCE IMPLICATIONS

Operating

The draft 2021/22 RADF Budget incorporates the proposed RADF Program including the community grant round allocation.

Is the expenditure noted above included in the current budget?

The contribution will be presented to Council as part of the 2021/22 Operational Budget.

LINK TO CORPORATE PLAN

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

IMPLEMENTATION/COMMUNICATION

Public promotion of the 2021/22 RADF Community Grant round after the Funding Agreement with Arts Queensland has been signed.

Item 8.12 Page 150



Mareeba Shire Council 2021/22 Regional Arts Development Fund Program

1. Introduction

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government through Arts Queensland (AQ) and eligible local councils across the state. RADF promotes the role and value of arts, culture and heritage as key drivers of diverse and inclusive communities and strong regions. RADF invests in local arts and cultural priorities, as determined by local communities, across Queensland.

RADF aims to:

- Provide public value for Queensland communities.
- · Build local cultural capital, cultural innovation and community-wellbeing.
- Deliver the Queensland Government's objectives for the community.

RADF is a flexible fund enabling local councils to tailor RADF programs to suit the needs of their communities. The Queensland Government's and local councils' investment in each RADF partnership varies in ratio depending on population tiers, the contribution made by each council and the total amount of funding available. Council applies to Arts Queensland for RADF funding in April each year.

2. Key Features

The 2021/22 RADF Program:

- aims to achieve cultural tourism and public art outcomes for the shire and social outcomes for youth,
- continues to cater for the development and participation needs of artists, arts and cultural groups and the wider community,
- is informed by and aligns with community, cultural and corporate plans and with community consultation,
- · allocates funding to one community grant round and program administration,
- supports an Advisory Committee to guide the development and implementation of the Program.

The guiding principle is to ensure equitable access to and value from RADF for residents across the entire shire by supporting RADF activities in diverse locations and art forms. The majority of RADF Budget funds will be allocated to one community grant round. A Council-led initiative will also be implemented. These activities will allow Council to deliver on local arts and cultural priorities. The Program will build local capacity to respond to cultural tourism opportunities and have direct outcomes such as arts participation for diverse communities and increased economic development.

1



3. Local Priorities

The local priorities for the 2021/22 RADF Program are: cultural tourism, public mural partnerships and youth arts engagement.

Cultural tourism refers to initiatives that develop and promote the community's locally distinct arts, culture and heritage both for members of that community and for visitors. Cultural tourism can play an important role in the economic development of the shire. Facilitating the creation of public art is one way that cultural tourism outcomes can be achieved. Public art will contribute to town beautification and community pride.

The 2021/22 RADF Program also aims to achieve social outcomes for youth by providing opportunities for engagement in arts and cultural activities. Youth engagement in arts and cultural activities can enhance wellbeing, connection to the community and community pride.

4. Community Consultation

4.1 Community Interests

Recent community development and engagement work by Council shows that there continues to be a high level of interest in opportunities for community groups to deliver cultural tourism outcomes. There are significant opportunities for the expansion of Indigenous cultural tourism in the shire. Many community groups in the shire are actively preserving and showcasing local history and stories for the benefit of visitors and residents alike. Each year the RADF Program is developed in consultation with the RADF Advisory Committee and informed by recent community engagement activity. There continues to be high demand for RADF Community Grants, where projects will result in outcomes for one or more of these local priority areas.

Council undertook comprehensive community consultation throughout the Shire in 2016 and arts, culture and heritage issues were identified as important in many areas across the shire:

- Beautify and retain character of townscapes for visitors and residents, for example maintaining public art.
- Encourage cultural tourism through interpretive signage, walking trails and brochures that highlight key heritage sites and the natural environment.
- Provision of activities and recreation areas for youth, especially during school holidays, for example, through creative arts workshops.
- Incentives and arts initiatives that encourage economic development.
- Support community arts events, initiatives and activities, including public art activities.

2



4.2 Community and Cultural Plans

The 2021/22 RADF Program has also been informed by and aligns with MSC Corporate Plan and MSC Cultural Plan. The strategies within these plans that are relevant to the RADF Program, include:

- MSC Corporate Plan, Strategy Community 1: "Continue to assist the community to build its capacity to develop the area of arts, culture and heritage to enrich lifestyles and encourage economic development."
- MSC Corporate Plan, Strategy Transport and Council Infrastructure 4: "Continue to enhance the visual appeal to improve liveability and amenity of the Shire."
- MSC Cultural Plan, Strategy 2.8 "Encourage communities to access funds for projects that identify, document and/or celebrate their unique stories, towns and lifestyles."
- MSC Cultural Plan, Strategy 3.8 "Support community workshops and training initiatives that introduce the broader community to new cultural experiences and offer opportunities to participate in a range of art forms."
- MSC Cultural Plan, Strategy 7.5 "Place a priority on supporting cultural business and community tourism initiatives that are not otherwise eligible for funding."

As part of the MSC Cultural Plan update, Council consulted with the RADF Advisory Committee in March 2020 to identify local priorities for arts, culture and heritage in the Mareeba Shire. Their responses included: encourage music and performing arts activities; encourage preservation of Indigenous history; support arts festivals; build arts skills and self-esteem of the young and disadvantaged and encourage connection to community; art spaces designed for people with a disability and older persons; encourage improved streetscapes; provide resources for diverse projects; invest in art work and sculpture to welcome visitors and encourage tourism.

5. Community Grant Round

Community grants will be made available to individual artists and arts/cultural workers, arts and cultural groups and organisations. Applications must meet the RADF objectives and those that address one of the three local priorities will be given preference.

The arts industry, particularly the performing arts, was negatively affected by restrictions on events in 2020 due to the COVID-19 pandemic. It is therefore appropriate for the RADF Program to continue to cater for the needs of individual artists and arts/cultural workers by maintaining a large allocation for community grants.

One community grant round will be conducted in 2021/22, with the grant round open for applications in January / February 2022 for projects commencing on or after May 2022. Council may approve out of round community grants where a quick response is required for a priority project.

In addition to the usual eligible applicants, grant applications for public murals may be made by private building owners and murals must reflect the identity of the shire. Guidelines and application forms will be made available when the grant round opens.

3



Council will contribute \$13,000 to the 2021/22 RADF Community Grant Round and this will be combined with all the RADF funds provided by Arts Queensland. A small percentage of these funds will be used for program administration and promotion of the community grant round.

6. Council-led Initiative

As part of the Queensland Ballet (QB) Regional Community and Education Tour, QB will deliver dance workshops in Mareeba over two days to suit the needs of the local community. The RADF Advisory Committee have endorsed the QB proposal as a high-quality arts participation opportunity for community members that will contribute to the local RADF priority of youth arts engagement. Council will contribute \$1,500 from the 2021/22 RADF program and assist with advertising the workshops.

7. Program Activities and Budget

The 2021/22 RADF Program budget presented below relies on an Arts Queensland contribution of \$32,5000 and a Council contribution of \$14,500.

| 2021/22 RADF Program Budget | | | | | | | | |
|--|-------------------------------|----------|----------|--|--|--|--|--|
| Expenses Revenue | | | | | | | | |
| | Council Arts Queensland Total | | | | | | | |
| RADF Community Grant Round (incl | | | | | | | | |
| program administration & promotion) | \$13,000 | \$32,500 | \$45,500 | | | | | |
| Council-led Initiative - Queensland Ballet | | | | | | | | |
| Regional Tour Workshops | \$1,500 | \$0 | \$1,500 | | | | | |
| | | | | | | | | |
| | \$14,500 | \$32,500 | \$47,000 | | | | | |

8.13 MAREEBA WATER TOWER PUBLIC MURAL PROJECT

Date Prepared: 16 April 2021

Author: Director Corporate and Community Services

Attachments: Nil

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with information regarding the proposed Mareeba Water Tower Public Mural Project.

RECOMMENDATION

That Council notes the report and does not proceed to allocate funds to deliver this project.

BACKGROUND

An internal project planning team has identified project activities and costs relating to the proposed Mareeba Water Tower Public Mural Project. Officers sought information from various contractors, artists and other organisations undertaking similar projects to provide further insights and a more detailed understanding of the activities and processes to achieve a mural of this scale. The below considerations have been identified:

Telecommunications

Optus and Vodafone both have trustee leases over the larger water tower which houses a variety of telecommunication equipment to the top of the water storage area. Information gathered has shown that this equipment emits harmful radiofrequency electromagnetic energy (EME) if working at close proximity. Telecommunication equipment would require shut down during works to the top section of larger water tower and negotiations for this to occur may require upwards of six (6) months to arrange with the providers.

Additional safety precautions in relation to EME would include engaging an EME consultant to prepare a safe work method statement for the facility and hire/procurement of personal EME monitoring device.

Site Access and Working at Height

The water tower site has numerous limitations to access for working at height machinery, including trees, manholes, water pipes, uneven ground, ground level equipment and residential property boundaries. These limitations primarily affect access to the larger water tower. Discussion with artists and recent partial clean of the towers (not including top water storage area of larger tower) has provided additional information on what is achievable.

Generally, a boom lift of appropriate size would be used for mural projects of this type and a boom lift was used recently by cleaners. Cleaners found that boom alarms were triggered both by uneven ground and strong wind gusts, both of which require lowering of boom arm to reset the alarm, slowing down work. The tree adjacent to the larger mural will need to be removed to allow boom access for further cleaning and painting of the mural. A hard stand will need to be created to ensure a sturdy, even base for working at height machinery.

Item 8.13 Page 155

Access to the western face of the taller tower requires further investigation. Access for a boom lift is not possible through adjoining residential properties due to the size of machinery. The possibility of constructing scaffolding around the towers has been considered however both cleaners and one artist have indicated that they could not work on scaffolding. Unity Water, for example, has never used scaffolding for their mural projects. The use of crane with a man basket to reach the north and western sides would need to be investigated and costed.

Further investigation would be required to determine if it is possible to fully clean and paint the towers due to height and site issues and ascertain appropriate surface preparation procedures.

Artwork and Artist

Discussions with Unity Water, artists and other information has highlighted the importance of surface preparation and use of quality materials to optimise longevity of mural art. Unity Water have advised that all murals painted within the last four (4) years are showing signs of damage possibly due to water seepage. Further investigation to ascertain the need for: sealing of water storage area; paint certification; quality paint products and UV and anti-graffiti sealants.

A mural artist with experience working at height, has indicated that it may take 1-2 weeks to paint each water tower however this is dependent on ideal access. To prime and paint a single colour to the top of the taller tower may take one (1) day. A "call for artist quote" process will be used to obtain artist costs and further investigation is currently underway to obtain example documents including artist briefs and contract agreements.

Timeframe and Budget

Advice from Unity Water, Thallon Silo project and other project coordinators is that their mural projects cost \$80K to \$130K. Therefore, the current indicative cost for the two (2) Mareeba water tower murals is \$250K (small tower \$90K + large tower \$160K).

RECOMMENDATION

Given the number and degree of constraints, the budget to deliver this project cannot be supported. External funding sources may become available, however further investigations around the height risks, EME risks, and suitability of the water tanks for this mural project are noteworthy.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

The estimated investment is \$250,000.

Is the expenditure noted above included in the current budget? No.

If not you must recommend how the budget can be amended to accommodate the expenditure Grants or external funding sources would need to be accessed.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

Item 8.13 Page 156

IMPLEMENTATION/COMMUNICATION

Nil

Item 8.13 Page 157

8.14 CEMETERIES FEES AND CHARGES 2021/22

Date Prepared: 4 May 2021

Author: Manager Systems and Customer Officer

Attachments: 1. Cemeteries Fees and Charges 2021/22 U

EXECUTIVE SUMMARY

This report presents the proposed Cemeteries Fees and Charges for 2021/2022.

RECOMMENDATION

That Council adopts the attached Cemeteries Fees and Charges 2021/22.

BACKGROUND

Council, as part of its budgetary process and under the legislation of the Local Government Act, is required to adopt a Schedule of Fees and Charges.

Costs for services are reviewed annually. Each relevant department is responsible for the setting of these fees and charges.

While Council generally applies a cost recovery model, charges are discounted wherever possible, to keep costs within this area affordable. In the attached proposed fee scheme, most services have undergone minimal increases.

RISK IMPLICATIONS

Nil

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

The fees and charges detailed in this report will be included in the Register of Fees and Charges, published on Council's Website and provided to relevant funeral directors and stonemasons.

Item 8.14 Page 159

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|------------|--|---|---------------------|------------|-----|-------------------|-------------|--|
| Cemeteries | Reservation | Grave, Above Ground Vault | plot | \$585.00 | Yes | No | | |
| Cemeteries | Reservation | Child - Grave, Above Ground Vault | plot | \$293.00 | Yes | No | | Child - Less than 9 years old. |
| Cemeteries | Reservation | Mausoleum Wall | plot | \$8,100.00 | Yes | No | | |
| Cemeteries | Reservation | Mausoleum Free Standing | plot | \$3,887.00 | Yes | No | | |
| Cemeteries | Reservation | Niche (Single) | niche | \$377.00 | Yes | No | | |
| Cemeteries | Reservation | Niche (Double) | niche | \$439.00 | Yes | No | | |
| Cemeteries | Interment (in addition to reservation fee) | Interment - Grave | plot | \$1,703.00 | Yes | No | | Second and subsequent interments in the same plot do not incur a reservation fee. |
| Cemeteries | Interment (in addition to reservation fee) | Interment Child - Grave | plot | \$852.00 | Yes | No | | Child - Less than 9 years old. Second and subsequent interments in the same plot do not incur a reservation fee. |
| Cemeteries | Interment (in addition to reservation fee) | Above Ground Vault, Mausoleum Wall, Mausoleum Free Standing | plot | \$565.00 | Yes | No | | Second and subsequent interments in the same plot do not incur a reservation fee. |
| Cemeteries | Interment (in addition to reservation fee) | Ashes (Niche; includes installation of plaque) | niche | \$414.00 | Yes | No | | Second and subsequent interments in the same plot do no incur a reservation fee. |
| Cemeteries | Interment (in addition to reservation fee) | Ashes (In ground) | plot | \$414.00 | Yes | No | | Second and subsequent interments in the same plot do no incur a reservation fee. |
| Cemeteries | Interment Surcharge | Weekends and public holidays | Interment | \$1,294.00 | Yes | No | | |
| emeteries | Plaque | Cost of plaque including freight | plaque | POA | Yes | No | | |
| emeteries | Plaque | Plaque installation - Lawn Cemetery | plaque | \$176.00 | Yes | No | | |
| emeteries | Plaque | Plaque installation - Niche (if not installed at interment) | plaque | \$176.00 | Yes | No | | |
| emeteries | Shelter and Chair Hire | Hire of shelter and chairs | 1 shelter/10 chairs | \$117.00 | Yes | No | | |
| emeteries | Shelter and Chair Hire | Hire of additional shelter and chairs | 1 shelter/10 chairs | \$40.00 | Yes | No | | |
| emeteries | Miscellaneous | Construction of a memorial | plot | \$316.00 | Yes | No | | |
| Cemeteries | Miscellaneous | Exhumation | plot | At cost | Yes | No | | |
| Cemeteries | Miscellaneous | Removal of slab or headstone | plot | At cost | Yes | No | | |
| Cemeteries | Miscellaneous | Concrete Pillars | pillar | \$270.00 | Yes | No | | |

Page 160

Page 161

9 INFRASTRUCTURE SERVICES

9.1 TECHNICAL SERVICES FEES AND CHARGES 2021/22

Date Prepared: 5 May 2021

Author: Manager Technical Services

Attachments: 1. Technical Services Fees & Charges 2021/22 &

EXECUTIVE SUMMARY

This report details the proposed Technical Services Fees and Charges for 2021/22.

Sport and Community Hall Hire, Rural Addresses and Aerodromes Charges are covered within this report.

RECOMMENDATION

That Council adopts the Technical Services Fees and Charges for 2021/22.

BACKGROUND

Council, as part of its budgetary process and under the legislation of the Local Government Act, is required to adopt a Schedule of Fees and Charges.

Section 97 of Local Government Act 2009 prescribes the circumstances where a Local Government may set a cost-recovery fee. This section also prescribes that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

Costs for services are reviewed annually. The fees and charges have been recommended on either full cost recovery, discounted community service obligation by direction of Council or based on a set percentage increase on the previous financial year.

RISK IMPLICATIONS

Nil

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Council must be able to demonstrate that the cost recovery fees are no more than the cost of providing the service. Council is able to set a fee that is lower than the calculated cost where it is deemed appropriate.

FINANCIAL AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

Item 9.1 Page 163

IMPLEMENTATION/COMMUNICATION

The cost recovery fees will be included in the schedule of cost recovery fees 2021/22 and will be published on Council's Website.

Item 9.1 Page 164

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|--------------------------|---|---|---------------------|--------------------|-----|-------------------|-------------|--|
| Aerodromes | Landing Fees (Mareeba and Chillagoe) | Fixed Wing Aircraft and Helicopters (MTOW - maximum take-off weight) less than 2000kg | tonne per landing | \$6.50 | YES | No | | Repetitive operations charged at one landing per hour (where an aircraft makes more than one landing per hour) |
| Aerodromes | Landing Fees (Mareeba and Chillagoe) | Fixed Wing Aircraft (MTOW - maximum take-off weight) 2000kg to 5700kg | tonne per landing | \$12.00 | YES | No | | Repetitive operations charged at one landing per hour (where an aircraft makes more than one landing per hour) |
| Aerodromes | Landing Fees (Mareeba and Chillagoe) | Helicopters (MTOW - maximum take-off weight) 2000kg to 5700kg | tonne per landing | \$10.00 | YES | No | | Repetitive operations charged at one landing per hour (where an aircraft makes more than one landing per hour) |
| Aerodromes | Landing Fees (Mareeba and Chillagoe) | Fixed Wing Aircraft and Helicopters (MTOW - maximum take-off weight) greater than 5700kg | tonne per landing | \$17.50 | YES | No | | Repetitive operations charged at one landing per hour (where an aircraft makes more than one landing per hour) |
| Aerodromes | Landing Fees (Mareeba) | Annualised landing fees at Mareeba Airport for aircraft utilised in flight training under 2000kg | annum | \$2000.00 | YES | No | | |
| Aerodromes | Landing Fees (Mareeba) | Annualised landing fees at Mareeba Airport for aircraft utilised in flight training between 2000kg and 5700kg Mareeba Parking - per year less than 5700kg. On application to be paid in | annum | \$4000.00 | YES | No | | |
| Aerodromes Aerodromes | Grassed Areas Parking - Mareeba Only (No tie-downs) Grassed Areas Parking - Mareeba Only (No tie-downs) | advance for 12 month period direct to MSC Mareeba Parking less than 5700kg. | Year | \$450.00 \$2.75 | YES | No No | | |
| Aerodromes | Grassed Areas Parking - Mareeba Only (No tie-downs) | Mareeba Parking of aircraft 5700kg and above | day or part thereof | \$25.00 | YES | No | | |
| Aerodromes | Hardstand Parking and tie-downs - Mareeba Only | Mareeba Parking - per year less than 5700kg. On application to be paid in advance for 12 month period direct to MSC | Year | \$650.00 | YES | No | | |
| Aerodromes Aerodromes | Hardstand Parking and tie-downs - Mareeba Only Hardstand Parking and tie-downs - Mareeba Only | Mareeba Parking less than 5700kg. Mareeba Parking of aircraft 5700kg and above | day or part thereof | \$3.50 \$37.50 | YES | No No | | |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|-----------|---------------------------------------|---|------------|----------|-----|-------------------|-------------|---|
| Hall Hire | Bond - All user | Bond refundable (refer to Conditions of Hire) | occurrence | \$200.00 | NO | No | | Noise Control - The playing of pre-recorded or live amplified music is not to exceed the sound levels specified in the Environmental Protection Regulation 1988. Should the noise level exceed that specified in the Environmental Protection Regulation 1988, the deposit will be forfeited to Council. |
| Hall Hire | Commercial or Specific Personal Event | Dayrate - 7.00am - 6.00pm | day | \$120.00 | YES | No | | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable. |
| Hall Hire | Commercial or Specific Personal Event | Part day - minimum 4 hours | hour | \$16.50 | YES | No | | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable. |
| Hall Hire | Commercial or Specific Personal Event | Night rate - 6.00pm to midnight | night | \$140.00 | YES | No | | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable. |
| Hall Hire | Commercial or Specific Personal Event | Part night rate - minimum 3 hours | hour | \$27.00 | YES | No | | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable. |
| Hall Hire | Commercial or Specific Personal Event | Plus Bar/Kitchen (in addition to any charges above) | occurence | \$70.00 | YES | No | | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable. |
| Hall Hire | Community Group non-profit | Dayrate - 7.00am - 6.00pm | day | \$55.00 | YES | No | | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example - schools, sporting clubs, community groups. An event hosted by a local not for profit organisation or charity. The event must be accessible by the general public |
| Hall Hire | Community Group non-profit | Part day - minimum 4 hours | hour | \$7.50 | YES | No | | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example – schools, sporting clubs, community groups. An event hosted by a local not for profit organisation or charity. The event must be accessible by the general public |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation Notes |
|------------|---|---|------------|----------|-----|-------------------|---|
| | | | o iii | | | | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example – schools, sporting clubs, community groups. An |
| Hall Hire | Community Group non-profit | Night rate - 6.00pm to midnight | night | \$65.00 | YES | No | event hosted by a local not for profit organisation or charity. The event must be accessible by the general public |
| Hall Hire | Community Group non-profit | Part night rate - minimum 3 hours | hour | \$13.00 | YES | No | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example – schools, sporting clubs, community groups. An event hosted by a local not for profit organisation or charity. The event must be accessible by the general public |
| Hall Hire | Somewite State and staffs | Ohre Day (Vitarhay (in addition to any change about) | | \$30.00 | YES | No | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example – schools, sporting clubs, community groups. An event hosted by a local not for profit organisation or charity. |
| Hall Hire | Community Group non-profit Park light hire | Plus Bar/Kitchen (in addition to any charges above) Minimum 4 hours | hour | \$15.00 | YES | No | The event must be accessible by the general public |
| Hall Hire | Circus | Minimum 4 nours Hire | occurence | POA | YES | No | Contact Council for application |
| naii niie | Circus | niie | occurence | FOA | 163 | 140 | Deposit or part thereof of bond may be refunded depending |
| Hall Hire | Circus | Security Bond | occurence | POA | NO | No | upon condition which grounds are left in |
| neil fille | CIICU3 | Security dona | occurence | FOA | NO | 110 | upon condition which grounds are set; in |
| Hall Hire | Additional Penalties | Key Return Policy - lost/not returned - broken locks etc | occurrence | see note | YES | No | Council may retain such amount of bond which will cover any costs incurred for replacement items, including keys, locks etc |
| Hall Hire | Cedric Davies Community Hub | Bond refundable (refer to Conditions of Hire) | occurrence | \$500.00 | NO | No | coso incurred for reprocentent items, including keys, locks etc |
| Hall Hire | Cedric Davies Community Hub | Hire Fees - Full day hire - 7.00am - Midnight | day | \$600.00 | YES | No | |
| 1001100 | cearie de ries community rius | The rees randof the Trooth Hindingh | 001 | 7000.00 | 165 | 110 | |
| Hall Hire | Cedric Davies Community Hub | Hire Fees - Half day hire - 4 hours between 7.00am - Midnight | occurrence | \$350.00 | YES | No | Hourly rate for recurrent booking (or extra hours) is \$90/hr |
| Hall Hire | Commercial or Specific Personal Event | Plus Cold Room (in addition to any charges above) | occurrence | \$15.00 | YES | No | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable |
| Hall Hire | Community Group non-profit | Plus Cold Room (in addition to any charges above) | occurrence | \$5.00 | YES | No | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example – schools, sporting clubs, community groups. An event hosted by a local not for profit organisation or charity. The event must be accessible by the general public |
| Hall Hire | Commercial or Specific Personal Event | Full Day Rate - 7.00am to midnight | per day | \$185.00 | YES | No | Commercial - an organisation that produces and distributes goods and services and is run for the benefit of its owners. Or a function that provides an income to the host of is attended by invitation. Exception - a commercial event that delivers a community programme ie. Yoga or Zumba class, where there are less than 15 participants/attendees who are charged \$6 or less per event, the minimum hours for the part day/night is not applicable and only the hour rate is applicable. |
| Hall Hire | Community Group non-profit | Full Day Rate - 7.00am to midnight | per day | \$90.00 | YES | No | Community Group non-profit - an organisation that does not receive funding (external, State, Federal) or who are not offering a commercial fee for service type activities. For example – schools, sporting clubs, community groups. An event hosted by a local not for profit organisation or charity. The event must be accessible by the general public |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|-----------|------------------------|-------------------------------|------------------|----------|-----|-------------------|-------------|--|
| | | | | | | | | Council will not authorise 'alcohol on premise' for all locations, |
| | | | | | | | | additional conditions may be required prior to approval, if |
| Hall Hire | Additional charge | Alcohol on Premises | occurrence | 250.00 | YES | | | given. |
| | | | | | | | | |
| | | | | | | | | Where an applicant makes 1 booking per week for a minimum |
| | | | | | | | | of 10 weeks, paid in advance. A Minimum hire period of 2 |
| Hall Hire | Additional Information | Recurrent Bookings | multiple booking | see note | NO | | | hours may be applied against the applicable hiring category. |
| | | | | | | | | |
| | | | | | | | | Users should consider required time to setup, packup and |
| | | | | | | | | cleanup venue in their hire times. Min hire hours are |
| Hall Hire | Additional Information | Min Hall Hire | occurrence | see note | NO | | | developed to give users time to meet their base requirements. |
| | | | | | | | | Please see facility hire application kit for a full list of |
| Hall Hire | Additional Information | Conditions of Hire | occurrence | see note | NO | | | "Conditions of Hire" |
| | | | | | | | | For additional Information or assistance in making a booking, |
| Hall Hire | Additional Information | Assistance in Booking Process | occurrence | see note | NO | | | please contact Council. |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|------------------|--------------|---------------------------|-------------|----------|-----|-------------------|-------------|-------|
| Rural Addressing | Charges | New Rural Address | application | \$310.00 | NO | (a) | | |
| Rural Addressing | Charges | Replacement Rural Address | application | \$265.00 | NO | (a) | | |
| Rural Addressing | Charges | Replacement Number | each | \$4.50 | NO | No | | |
| Rural Addressing | Charges | Replacement Number Sleeve | each | \$35.00 | NO | No | | |
| Rural Addressing | Charges | Replacement Post | Each | \$25.00 | NO | No | | |

9.2 EXPRESSION OF INTEREST FOR THE OPERATION AND MANAGEMENT OF COUNCIL'S AQUATIC FACILITIES AND THE DIMBULAH CARAVAN PARK

Date Prepared: 7 May 2021

Author: Manager Technical Services

Attachments: Nil

EXECUTIVE SUMMARY

The purpose of this report is to seek approval to invite Expression of Interest submissions, in accordance with the requirements under *Section 228 (3)* of the *Local Government Regulation 2012*, to manage and operate Council's aquatic facilities at Mareeba, Kuranda and Dimbulah, and the Dimbulah Caravan Park.

RECOMMENDATION

That Council seeks Expressions of Interest to manage and operate Council's aquatic facilities at Mareeba, Kuranda and Dimbulah, and the Dimbulah Caravan Park before considering whether to invite written tenders from short-listed respondents.

BACKGROUND

Council operates the Kuranda Aquatic Centre, Mareeba Swimming Pool, Dimbulah Swimming Pool and the Dimbulah Caravan Park in conjunction with lessees for the benefit of residents.

The Mareeba and Kuranda facilities are currently operating under a two (2) year Lease arrangement which incorporated two (2) x one (1) year options for extension, with the first term due for expiry on 31 August 2021.

The Dimbulah Pool and Caravan Park are currently operating under a two (2) year Lease arrangement which with no option for extension, with the contract term due for expiry on 31 August 2021.

Whilst Council retains the ability to offer or accept a request from the current Lessee, to extend the existing arrangement for the Mareeba and Kuranda Pools, as the Dimbulah Facilities will be offered to the market, it would be reasonable to assess the market interest for operation of all facilities.

It is proposed that an Expression of Interest be invited from the open market to manage and operate the facilities prior to inviting written tenders from short-listed respondents. The expression of interest process enables Council to evaluate the best method of providing service and value to the community before moving to a tender process.

It is intended that following the EOI process, tenders would be invited for lease arrangements between Council and the successful entity/entities to provide confidence over land tenure, with incentives to drive increased usage and capture new opportunities for these community assets. The Lessee/s would be required to hold the relevant qualifications and retain all legal obligations with respect to the safe operation of the pool/s and/or caravan park. The lease arrangements would include the obligation for the Lessee/s to provide ongoing access for all existing swimming clubs and user groups that currently exist, generally in accordance with the current leases.

Item 9.2 Page 171

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Expression of interest will be advertised in the Cairns Post and Mareeba Express, on Social Media, through Tenderlink and by inviting prospective applicants who have already expressed an interest. The incumbent lessee has been advised of the intention to

Item 9.2 Page 172

9.3 T-MSC2021-04 REGISTER OF PREQUALIFIED SUPPLIERS - OCCASIONAL PLANT HIRE 2021/22

Date Prepared: 5 May 2021

Author: Manager Technical Services

Attachments: 1. Contractor Details 2021/22 &

2. Zone Map 2021/22 🕹

EXECUTIVE SUMMARY

The purpose of this report is to recommend Council empanel contractors onto its Prequalified Suppliers register, for the Occasional Plant Hire T-MSC2021-04 for the 2021/22 financial year.

Council invited submissions from suitably qualified and experienced contractors for consideration of inclusion on the Pre-qualified Supplier Register for Occasional Plant Hire 2021/22. The submission period closed 11:00am Wednesday, 10 March 2021.

RECOMMENDATION

That Council empanels the contractors listed in the documentation attached to this report for the purpose of providing a Register of Pre-qualified Suppliers for Occasional Plant Hire during the 2021/22 financial year.

BACKGROUND

Council invited submissions from suitably qualified and experienced contractors for consideration of inclusion on the Register of Pre-qualified Suppliers for Occasional Plant Hire 2021/22, which closed at 11:00am Wednesday, 10 March 2021. Council received 104 submissions.

Included with the report is a list of contractor names (Attachment 1) that are recommended to be empanelled, within various 'Zones' across the Council Area (Attachment 2), as suitable providers under the terms and conditions of the Register of Prequalified Suppliers documentation.

In accordance with Section 232 of the Local Government Regulation 2012 titled "Exception for register of pre-qualified suppliers", Council may enter into an arrangement without first inviting tenders or quotations if it is entered with a supplier from a register of pre-qualified suppliers only where a register of pre-qualified suppliers has been determined by Council resolution.

A register of pre-qualified suppliers of particular goods or services may be established only if:

- (i) the preparation and evaluation of invitations each time the goods or services are needed would be costly; or
- (ii) the capability or financial capacity of the supplier of the goods or services is critical; or
- (iii) the supply of the goods or services involves significant security considerations; or
- (iv) a precondition of an offer to contract for the goods or services is in compliance with particular standards or conditions decided by Council; or
- (v) the ability of local business to supply the goods or services needs to be identified or developed.

Item 9.3 Page 173

A Pre-Qualified supplier is a supplier who has been assessed by the local government as having the technical, financial and managerial capability necessary to perform contracts on time and in accordance with agreed requirements.

Only those contractors who are listed in the panel of pre-qualified suppliers can be used for the purpose of providing occasional plant hire. This does not exclude other contractors from being engaged on a job-by-job basis should empanelled contractors not be available, provided they have been engaged under the conditions and provisions of Council's Procurement Policy.

RISK IMPLICATIONS

Nil

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Procurement Policy, Local Government Regulation 2012.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

To ensure cost effective selection of contractors to undertake occasional work for Council.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

The empanelled list of contractors will be notified in writing.

Item 9.3 Page 174

Register of Pre-Qualified Suppliers for the Supply of Occasional Plant Hire 2021-2022 T-MSC2021-04

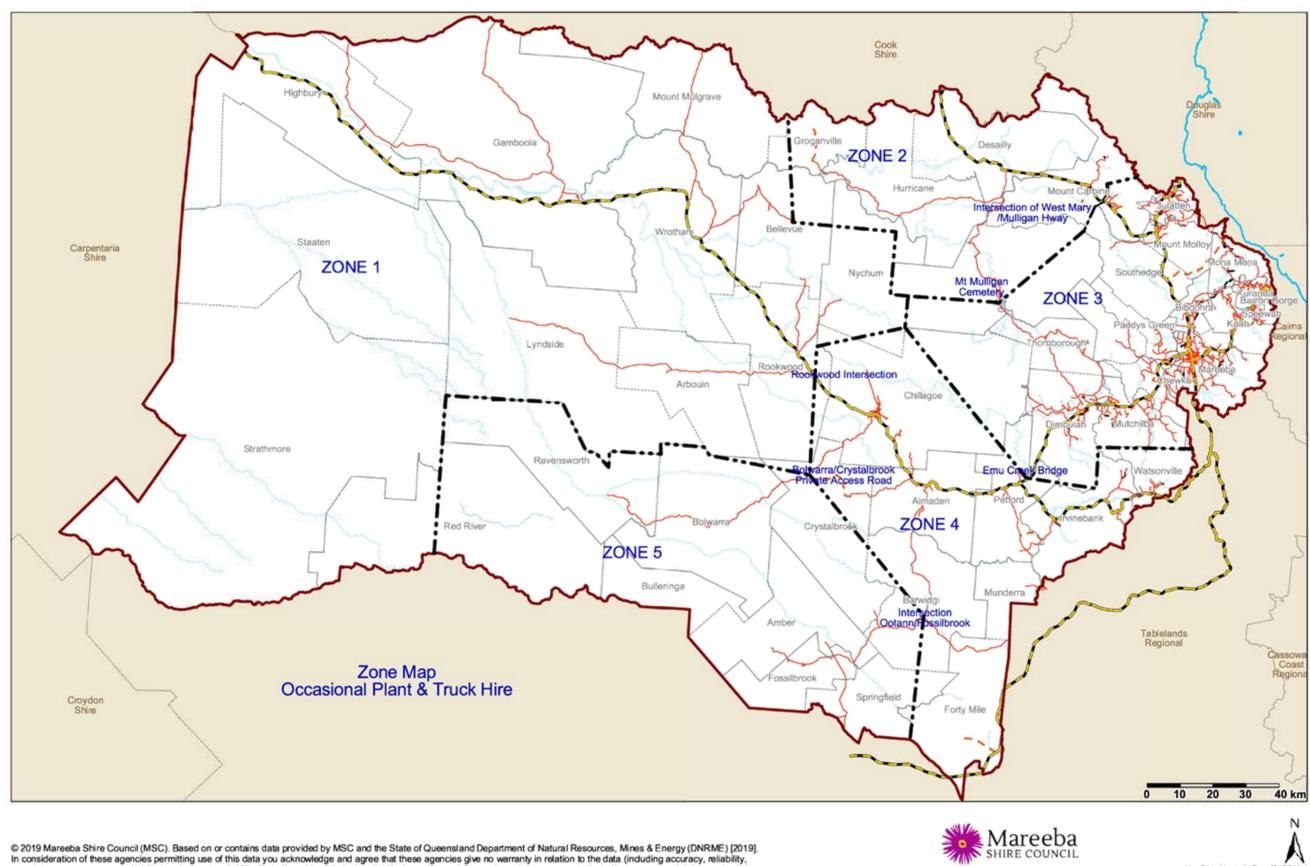
| Business Name | Contact Person | Town |
|--|---------------------|----------------------------|
| AC & KL Pedersen | Alan Pedersen | MT MOLLOY QLD 4871 |
| ALJ & CA Evans | Tom Evans | MAREEBA QLD 4880 |
| Arkey Haulage Pty Ltd | Steven Arkey | MAREEBA QLD 4880 |
| Arthy Mining & Civil Contractors Pty Ltd | Gavin Arthy | SPEEWAH QLD 4881 |
| Atherton Location Services | Bronson Jue Sue | ATHERTON QLD 4883 |
| B & L Dozer Hire | Bryan Rains | MAREEBA QLD 4880 |
| B & S Wilson Earthmoving | Steven Wilson | MAREEBA QLD 4880 |
| BJS Plumbing & Civil Contracting | Bronson Jue Sue | ATHERTON QLD 4883 |
| Bubu Excavations Pty Ltd | Ray Baird | MOSSMAN QLD 4873 |
| Casali's Stihl Shop Mareeba | Alex Arena | MAREEBA QLD 4880 |
| Cheshire Contractors Pty Ltd | Shannon Cheshire | BUNGALOW QLD 4870 |
| Coates Hire Operations Pty Ltd | Brad Smith | PORTSMITH QLD 4870 |
| CQB Services Pty Ltd | Sam Musumeci | MAREEBA QLD 4880 |
| D & D Backhoe Hire | Dale Peebles | MAREEBA QLD 4880 |
| D & D Pty Ltd | Duncan Mckean | MOSSMAN QLD 4873 |
| D & J Fitzgerald Family Trust | Dennis Fitzgerald | MAREEBA QLD 4880 |
| Dale Mattsson Backhoe Hire | Dale Mattsson | KOAH OLD 4881 |
| | | |
| Davis Transport Pty Ltd | Geoff Davis | MAREEBA QLD 4880 |
| Dempsey Cranes & Construction | Ken Costin | RAVENSHOE QLD 4888 |
| DJ & DS McLean | Des McLean | GORDONVALE QLD 4865 |
| Doug McCormack Pty Ltd | Doug McCormack | MOSSMAN QLD 4873 |
| Eclipse Civil | Sarah Brindhouse | EDMONTON QLD 4869 |
| Edmonds Transport & Earthmoving | Anthony Edmonds | MT MOLLOY QLD 4871 |
| lite Earthmoving Machinery Training Services Nth Qld Pty Ltd | Brett Portelli | DIMBULAH QLD 4872 |
| Ilis Profiling QLD Pty Ltd | Bengeman Mackay | NARANGBA QLD 4504 |
| rroll Fitzgerald | Erroll Fitzgerald | RAVENSHOE QLD 4888 |
| ar North Towing Pty Ltd | Lenny Grasso | MAREEBA QLD 4880 |
| ar Northern Concrete Pumping | Luke Gray | MAREEBA QLD 4880 |
| FGF Bitumen Pty Ltd | Sonny Samuel | CAIRNS QLD 4870 |
| FGF Developments Pty Ltd | Brendan Rogina | CAIRNS QLD 4870 |
| Flexihire Pty Ltd | Roman Lakomy | CAIRNS QLD 4870 |
| FNQ Cable Locators Pty Ltd | Ross Clarke | YUNGABURRA QLD 4884 |
| S & M Civil Contracting Pty Ltd | Gregory Gilmore | COOKTOWN QLD 4895 |
| G W Rasmussen | Gordon Rasmussen | MT MOLLOY QLD 4871 |
| George Allan Fitzgerald | George Fitzgerald | INNOT HOT SPRINGS QLD 4872 |
| GGS Water Carts | Gavin Smith | MAREEBA QLD 4880 |
| Gregg Construction Pty Ltd | Ken Gregg | MAREEBA QLD 4880 |
| Sunther Civil Pty Ltd | | |
| | Anthony Gunther | ATHERTON OLD 4883 |
| Gus Cerasani & Son | Gus Cerasani | MAREEBA QLD 4880 |
| Harry's Backhoe Hire Pty Ltd | John Harron | INNOT HOT SPRINGS QLD 4872 |
| Hastings Deering (Aust) Ltd | Russell Hockings | CAIRNS QLD 4870 |
| 1EH Civil Pty Ltd | Luke Bird | BUNGALOW QLD 4870 |
| HMBT Pty Ltd | Bruce Craven | MAREEBA QLD 4880 |
| Hydro-Vac Excavations FNQ | Les Morrison | TRINITY BEACH 4879 |
| ronbark Holdings Pty Ltd | Gavin Lynch | MT MOLLOY QLD 4871 |
| & R Grego Group | John Grego | FRESHWATER QLD 4870 |
| A Slashing | Joseph Agius | REDLYNCH QLD 4870 |
| C & DK Simpson | John Simpson | CHILLAGOE QLD 4871 |
| Garyl Struber | Karyl Struber | CHILLAGOE QLD 4871 |
| (BN Holdings | Vincent Bowyer | CAIRNS MC QLD 4871 |
| Gidner Contracting Pty Ltd | Blake Kidner | RAVENSHOE QLD 4888 |
| Kuranda Backhoe Hire | Jeffrey Kapteyn | KURANDA QLD 4881 |
| Curanda Landscape Supplies & Raw Materials | Warren Green | KURANDA QLD 4881 |
| . & C Bensted Slashing | Locky Bensted | MAREEBA QLD 4880 |
| amont Transport | Gail Lamont | DIMBULAH QLD 4872 |
| J & EJ Pty Ltd - Redline Earthmovers | Joshua Armstrong | MOUNT GARNET OLD 4872 |
| M & C Zilffeisch | Michael Zillfleisch | JULATTEN QLD 4871 |
| | Sheridan Weir | |
| Mareeba Concrete Company | | MAREEBA QLD 4880 |
| Mareeba Crane Hire | Dale Peebles | MAREEBA QLD 4880 |
| Mareeba Transport | Colin Parsons | MAREEBA QLD 4880 |

Item 9.3 - Attachment 1 Page 175

Register of Pre-Qualified Suppliers for the Supply of Occasional Plant Hire 2021-2022 T-MSC2021-04

| Business Name | Contact Person | Town |
|--|-----------------------|-----------------------|
| Marrin Pty Ltd | Ronald Jack | MOSSMAN QLD 4873 |
| Maxs Mobile Maintenance | Maxwell Brandenberger | KOAH QLD 4881 |
| MC Group QLD Pty Ltd | Michael Connolly | PORT DOUGLAS QLD 4877 |
| MDG Earthmoving Pty Ltd | Maurice Giddings | RAVENSHOE QLD 4888 |
| Mt Mulgrave Pastoral Co. | Luke Kingsley | CAIRNS MC QLD 4870 |
| N & R Truck Hire | Neil Petersen | MAREEBA QLD 4880 |
| Nordig NQ Pty Ltd | Todd Mitchell | CAIRNS QLD 4870 |
| North West Services Pty Ltd | Luke Purvis | PROSERPINE QLD 4800 |
| NQ Wastetrans Pty Ltd | Timothy Fitzgerald | ATHERTON QLD 4883 |
| Old Mates Mowing | Kris Kingston | SPEEWAH QLD 4881 |
| Oz Earthmoving Pty Ltd | Lexley Grehan | WALKAMIN QLD 4872 |
| Paul Jennings | Paul Jennings | MAREEBA QLD 4880 |
| PF & PL Arkey | Paul Arkey | MAREEBA QLD 4880 |
| PJ Porter & SJ De Vecchi | Phillip Porter | DIMBULAH QLD 4872 |
| Puma Earthmoving Plant Hire Pty Ltd | Luke Purvis | PROSERPINE QLD 4800 |
| QDAC Services Pty Ltd | Fabian Watt | TULLY QLD 4854 |
| RAKS Earthmoving | Ron Petersen | WALKAMIN QLD 4872 |
| RC & BR Wallace Mining & Earthmoving Contractors | Brian Wallace | MAREEBA QLD 4880 |
| RC & KR Mahoney | Karen Mahoney | MALANDA OLD 4885 |
| Rex Petersen's Bobcat Hire Pty Ltd | Rex Petersen | MAREEBA QLD 4880 |
| Richwater Holdings Pty Ltd | Steve Daniel | RAVENSHOE QLD 4888 |
| Robinson Civil Group | Caytlyn Mead | HERBERTON QLD 4887 |
| S & K Civil Contracting | Sam Trimble | ATHERTON QLD 4883 |
| Samark NQ Pty Ltd | Sheridan Ballard | CAIRNS DC QLD 4870 |
| SA Ahlers & SG Ahlers | Stephen Ahlers | CAIRNS MC QLD 4871 |
| Shane Simpson | Shane Simpson | CHILLAGOE QLD 4871 |
| Sherrin Rentals Pty Ltd | Samantha Bailey | PINKENBA QLD 4008 |
| Sparky's Mini Excavator Truck & Bobcat Hire | Alan Gane | JULATTEN OLD 4871 |
| Stabilised Pavements of Australia Pty Ltd | Matt Devine | GARBUTT QLD 4814 |
| STJ Earthmoving | Tom Smith | MAREEBA QLD 4880 |
| Suck It Up Vactron Trucks | David Pell | MAREEBA QLD 4880 |
| T & C White Grader Hire Pty Ltd | Trevor White | MOSSMAN QLD 4873 |
| Taylors Treelopping Pty Ltd | Luke Taylor | TOLGA QLD 4882 |
| TJ Slashing | Jack Pedersen | MAREEBA QLD 4880 |
| TMC North Queensland | Dale Ikin | MAREEBA QLD 4880 |
| Tracksons Drilling Pty Ltd | Jeffrey Trackson | WANAGAN QLD 4871 |
| Tropic Excavations | Reg Wheatley | MAREEBA QLD 4880 |
| Tutt Bryant Hire Pty Ltd | Lindsay Kerr | CAIRNS QLD 4870 |
| W & J Truck Hire | Wayne Finch | CAIRNS MC QLD 4892 |
| Watto's Earthmoving & Machinery Hire Pty Ltd | Joshua Watson | TOLGA QLD 4882 |
| Wongabel Quarries & Concrete | Keoni Kidner | ATHERTON QLD 4883 |
| WP & MD Dal Santo | Walter Dal Santo | DIMBULAH QLD 4872 |
| WV Enterprises Pty Ltd - Wade Venturato | Wade Venturato | MAREEBA QLD 4880 |

Item 9.3 - Attachment 1 Page 176



In consideration of these agencies permitting use of this data you acknowledge and agree that these agencies give no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accept no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.



Page 177 Item 9.3 - Attachment 2

Page 178

9.4 INFRASTRUCTURE SERVICES, TECHNICAL SERVICES OPERATIONS REPORT - APRIL 2021

Date Prepared: 5 May 2021

Author: Manager Technical Services

Attachments: Nil

EXECUTIVE SUMMARY

The purpose of this report is to summarise Council's Fleet, Design, Soils Lab, Survey, Quality, GIS, Project Management, Facilities and Investigation Services activities undertaken by Infrastructure Services during the month of April 2021.

RECOMMENDATION

That Council receives the Infrastructure Services, Technical Services Operations Report for April 2021.

BACKGROUND

Technical Services

Design, quality and investigations:

Investigation activities undertaken in April included:

| Activity | Current Requests | Closed Requests |
|------------------------------|-------------------------|-----------------|
| Road Infrastructure Review | 69 | 27 |
| Drainage Investigations | 3 | 1 |
| NHVR Permit Applications | 0 | 4 |
| Aerodrome Investigations | 1 | 0 |
| Traffic Count Surveys | 0 | 10 |
| Parks Investigations | 3 | 3 |
| Dial Before You Dig Requests | 0 | 36 |

Soil Laboratory:

Council's Soil Laboratory provides NATA-accredited soil and material testing for internal and external services. The laboratory completed the following testing in the month of April:

| Supplier | No. of Tests |
|----------|--------------|
| Internal | 31 |
| External | 33 |

Item 9.4 Page 179

Asset Inspections:

Scheduled inspections of Council's transport infrastructure assets have been undertaken during the month of April.

| Inspection Type | Each |
|-----------------|------|
| Roads | 65 |
| Gates and Grids | 5 |
| Footpaths | 3 |
| Subtotal | 197 |

In addition to field inspections, work was completed towards improving data collected for the footpath, water, sewerage, roads, kerbs and stormwater network.

Inspections planned for May will continue to focus on the annual inspection of Council roads and other transport infrastructure.

Operational Works and Subdivisions

To ensure ongoing compliance with development conditions, both during construction and on-maintenance, Council undertakes routine inspection and monitoring of sites. The following developments remain current:

| Locality | Subdivisions Name | Status |
|----------|--|--------------------|
| Mareeba | Kenneally Estate Stage 4 | Under construction |
| Mareeba | The Edge Stage 3A | Under construction |
| Mareeba | Amaroo Stage 11 | Under construction |
| Mareeba | The Edge Stage 2B | On-maintenance |
| Kuranda | 3 Hilltop Close | On-maintenance |
| Mareeba | Mareeba Roadhouse & Accommodation Park, Williams Close | On-maintenance |
| Mareeba | Clean Choices Car Wash | Off-maintenance |
| Kuranda | 72 - 76 Mason Road Stage 1 | On-maintenance |
| Kuranda | 112 Barnwell Road widening | Monitoring |

<u>Disaster Recovery Funding Arrangements (DRFA - previously NDRRA)</u>

The DRFA is jointly funded by the Commonwealth and Queensland governments to help alleviate the costs of relief and recovery activities undertaken in disaster-affected communities by delivering recovery activities to return affected eligible assets back to pre-event condition. The status of declared disaster events currently being managed are provided below:

| Program | Status |
|-----------|---|
| 2021 DRFA | Mareeba Shire activated DRFA assistance measures associated with Tropical |
| | Cyclone Imogen and Associated Low Pressure System, 2 - 12 January 2021. DRFA |
| | has been approved for Counter Disaster Operations (CDO) and Reconstruction of |
| | Essential Public Assets (REPA). Council has continued with emergent response works to those roads accessible. |

Item 9.4 Page 180

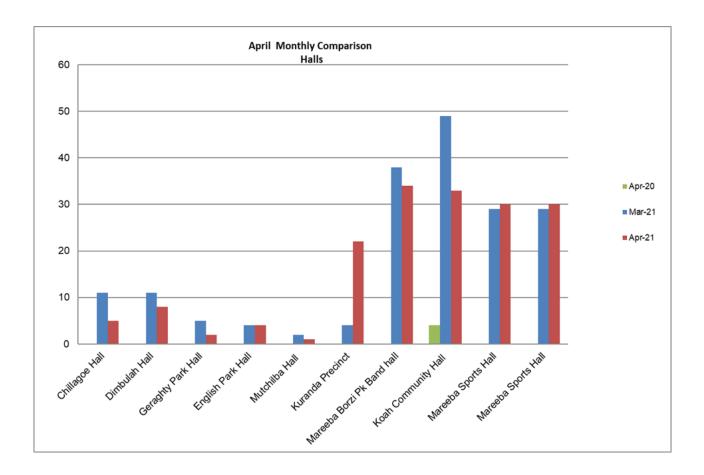
| Program | Status | | | | |
|------------|--|--|--|--|--|
| 2019 DRFA | Gamboola Crossing remains the only site not yet completed. Commencement after the wet season, with completion prior December 2021 is anticipated. Gamboola Crossing is not yet fully accessible following flooding of the Mitchell River in January. | | | | |
| 2019 | Preparation for delivery of the 2019 Betterment works is underway; | | | | |
| Betterment | Fossilbrook Road, Lynd Crossing - Tender Award approved, works to commence after wet season. | | | | |
| | Shanty Creek Road, Creek Crossing - Council endorsement of award at March Council Meeting. | | | | |
| | Clacherty Road, Creek Crossing - To be completed early May 2021. | | | | |
| | Other betterment projects to be identified and submitted in future funding rounds. | | | | |

Facilities

Community Halls:

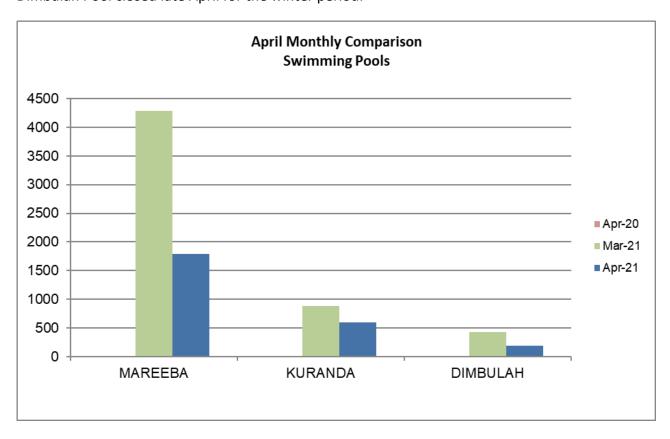
Maintaining safe and efficient access to Council Community Halls is recognised as an important aspect for the community's ongoing wellbeing. All facility users are required to comply with the conditions set out by the State Government's COVID-19 Restrictions Roadmap.

April hall hires are generally stable against the previous month, with some impact from heavy rains mid-April. Community groups and clubs are returning to the halls, recommencing their activities following the emergence of COVID-19.



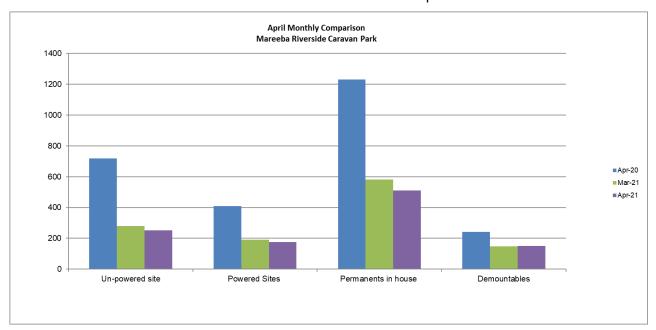
Swimming Pools:

All three (3) pools are now operational, with public safety restrictions remaining in force and in line with the State Government's COVID-19 requirements. A decrease in attendance numbers may be jointly attributable to adverse weather early in April and a decrease in school swimming lessons. Dimbulah Pool closed late April for the winter period.

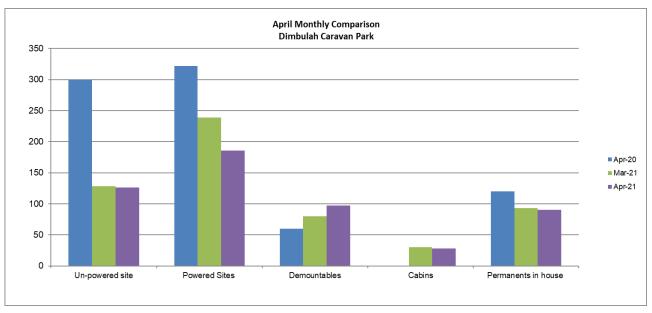


Caravan Parks:

Mareeba Riverside Caravan Park utilisation remained stable in April.



Dimbulah Caravan Park utilisation has also slightly increased compared to last month. Which is potentially associated with campers from south moving north as COVID-19 restrictions ease.



Vandalism & Graffiti:

During April, 18 reports of vandalism/graffiti were recorded for Council facilities, with annual costs provided below;

| Financial Year | Actuals | Comments |
|----------------|--------------|---|
| 2015/16 | \$ 2,134.00 | Mareeba CWA Toilets and restroom x 3 - graffiti |
| 2016/17 | \$ 16,546.00 | Mareeba Rotary Park Toilets - Male toilet vandalised |
| 2017/18 | \$ 23,948.00 | Mareeba Anzac Park x 2 - Cenotaph vandalised |
| 2018/19 | \$ 14,851.00 | Mareeba Swimming Pool - building vandalised |
| 2019/20 | \$ 14,211.18 | Mareeba Sports Hall - graffiti |
| 2020/21 | \$ 36,587.14 | Mareeba Arnold Park x 4 - graffiti and vandalism |
| | | Kuranda Centenary Park toilets x 4 - fittings vandalised |
| | | Kuranda Visitors Information Centre - fittings vandalised |
| | | Dimbulah Hall - fittings vandalised |

Note - actuals for vandalism/graffiti do not reflect costs to repairs during that period. Incoming expenses for repairs carry over until works are completed.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

COVID-19 impacts in relation to closure and re-opening of facilities will be managed in line with Queensland Government requirements.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Additional costs associated with graffiti and vandalism is expected and will be accommodated within existing budget allocations.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

9.5 WATER WASTEWATER AND WASTE FEES AND CHARGES 2021/22

Date Prepared: 28 April 2021

Author: Manager Water and Waste

Attachments: 1. Water, Wastewater & Waste Fees and Charges 2021/22 U

EXECUTIVE SUMMARY

This report details the proposed Water, Wastewater and Waste Fees and Charges for 2021/22.

RECOMMENDATION

That Council adopts the Water Wastewater and Waste Fees and Charges for 2021/22.

BACKGROUND

Council, as part of its budgetary process and under the legislation of the Local Government Act, is required to adopt a Schedule of Fees and Charges.

Section 97 of Local Government Act 2009 prescribes the circumstances where a Local Government may set a cost-recovery fee. This section also prescribes that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

Costs for services are reviewed annually. The fees and charges have been recommended on either full cost recovery, discounted community service obligation by direction of Council or based on a set percentage increase on the previous financial year.

The Queensland Government has introduced a levy on waste going to landfill from 1 July 2019. The levy applies to all waste which is disposed of in a landfill. The levy is charged at \$80 per tonne for general waste (municipal solid waste, commercial and industrial, construction and demolition). Higher levies apply for regulated wastes. At 1 July 2021 the levy increases to \$85 per tonne.

As a landfill operator, Council is required to pay the levy to the Queensland Government and is responsible for determining how the levy is passed on to their customers, for example, through increased fees at the gate. The Schedule of Fees and Charges shows where the Queensland Government waste levy has been applied.

RISK IMPLICATIONS

Legal and Compliance

Local Government Act 2009.

Waste Management and Recycling Act (Waste Levy amendments) 2019.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Council must be able to demonstrate that the cost recovery fees are no more than the cost of providing the service. Council can set a fee that is lower than the calculated cost where it is deemed appropriate.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

The fees and charges detailed in this report will be included in the Register of Cost Recovery Fees and Charges and will be published on Council's Website.

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|----------|--|--|---------|---|-----|-------------------|-------------|---|
| | | | | | | | | |
| Waste | Non-Charged Waste Disposal | Car bodies - must have fluids and tyres removed | each | No charge | NO | No | | |
| Waste | Non-Charged Waste Disposal | Motor bikes - must have fluids and tyres removed | each | No charge | NO | No | | |
| | | | | | | | | |
| Waste | Non-Charged Waste Disposal | Air conditioners and fridges - must be degassed | each | No charge | NO | No | | |
| Waste | Non-Charged Waste Disposal | E-Waste | Each | No Charge | NO | No | | |
| | | | | | | | | Domestic green waste that is hauled to the waste transfer |
| Waste | Non-Charged Waste Disposal | Domestic Green Waste | tonne | No charge | NO | No | | station by a commercial contractor will be charged at the commercial green waste rate. |
| Waste | Horrellarged Waste Disposal | bollistic dreal water | Conne | Ho charge | 110 | 110 | | Committee day green waste rate. |
| Waste | Non-Charged Waste Disposal | Scrap Metal (including degassed gas bottles) | tonne | No Charge | NO | No | | |
| Waste | Non-Charged Waste Disposal | Domestic Recyclables | tonne | No Charge | NO | No | | |
| 110310 | The state of the s | Dorneste negetaties | to in c | Tro charge | 110 | 110 | | |
| Waste | Non-Charged Waste Disposal | Used Lead Acid Batteries (e.g. car batteries) | each | No Charge | NO | No | | |
| | | | | | | | | Loads greater than non-charged disposal limit will be charged at MSW rate or deemed rate \$9.00/100kg (e.g. 1m3 or 2 |
| | | | | | | | | mobile garbage bins or flat trailer or flat utility load). Large |
| | | | | | | | | loads may be directed to Mareeba Waste Transfer Station at |
| Waste | Charged Waste Disposal | MSW - Municipal (Residential) Solid Waste | tonne | \$90.00 | YES | No | | the Operator's discretion. A fee will be charged for unsorted waste. |
| | - Constant Confession | The state of the s | | *************************************** | 100 | 110 | | |
| Waste | Charged Waste Disposal | C&I - Commercial and Industrial - bulky, dry, landfill | tonne | \$185.00 | YES | No | | Fee includes \$85.00 QLD State Waste Levy |
| Waste | Charged Waste Disposal | C&D - Construction and Demolition (includes concrete) | tonne | \$185.00 | YES | No | | Fee includes \$85.00 QLD State Waste Levy |
| | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | , |
| Waste | Charged Waste Disposal | Mattresses | each | \$30.00 | YES | No | | Domestic or Commercial |
| Waste | Charged Waste Disposal | Green waste (Commercial) | tonne | \$35.00 | NO | No | | |
| | | | | | | | | |
| Waste | Charged Waste Disposal | Pallets C&I - Commercial and Industrial Recycling - Includes HDPE, PET, Aluminum | Each | \$3.00 | NO | No | | |
| Waste | Charged Waste Disposal | and steel, cans, glass. | tonne | \$180.00 | YES | No | | |
| | | | | | | | | |
| Waste | Scrap Metal | Car Bodies with fluids and or tyres | each | \$50.00 | YES | No | | |
| Waste | Scrap Metal | Motor bikes - with fluids and or tyres | each | \$15.00 | YES | No | | |
| | | | | | | | | |
| Waste | Scrap Metal | White goods, air conditioners - contains gas | each | \$25.00 | YES | No | | Sorting fee will apply if waste is in fridges or freezers |
| Waste | Scrap Metal | Gas bottles containing gas | each | \$5.00 | YES | No | | |
| | | | | | | | | |
| Waste | Deceased Animals | Small animal - each - (cat, small dog, possum - disposed as wet waste) Medium animal - each (wallaby, large dog, calf, goat, pig - disposed as wet | each | \$5.00 | YES | No | | Fee includes \$0.40 QLD State Waste Levy |
| Waste | Deceased Animals | | each | \$20.00 | YES | No | | Fee includes \$2.25 QLD State Waste Levy |
| | | | | | | | | |
| Waste | Regulated Waste - Oil | Waste Oil over 20L (excludes cooking oils) | litre | 50c per litre | NO | No | | Up to 20 litres free - domestic or commercial. |
| Waste | Regulated Waste - Tyres | Passenger | each | \$10.00 | YES | No | | |
| | | | | | | | | |
| Waste | Regulated Waste - Tyres | Light truck | each | \$12.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Truck | each | \$25.00 | YES | No | | |
| | | | | | | | | |
| Waste | Regulated Waste - Tyres | Super Single | ea ch | \$50.00 | YES | No | | |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|----------|----------------------------|--|-------------|----------------------|-----|-------------------|-------------|---|
| Monto | Seeded different Toron | Calid Carell 11a to 0.2 archish | and the | 630.00 | VEC | | | |
| Waste | Regulated Waste - Tyres | Solid Small - Up to 0.3m high | each | \$30.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Solid Medium - 0.3m - 0.45m | each | \$45.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Solid Large - 0.45 - 0.6m | each | \$60.00 | YES | No | | |
| | | | | 475.44 | wee | | | |
| Waste | Regulated Waste - Tyres | Solid XL - Greater than 0.6m | each | \$75.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Tractor Small - Up to 1m high | each | \$120.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Tractor large - 1m - 2m | each | \$210.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Fork Lift small - Up to 0.3m high | each | \$20.00 | YES | No | | |
| | | | | | | 110 | | |
| Waste | Regulated Waste - Tyres | Fork Lift Medium 3m - 0.45m | each | \$35.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Fork Lift Large - 0.45m - 0.6m | each | \$55.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Grader | each | \$130.00 | YES | No | | |
| Warte | Danulated Warte - Turar | Motor Cycle | each | \$8.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | motor cycle | each | \$6.00 | 163 | NO | | |
| Waste | Regulated Waste - Tyres | Earth Mover Small - Up to 1m high | each | \$165.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Earth Mover Medium - 1m - 1.5m | each | \$410.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Earth mover large - 1.5m - 2m | each | \$900.00 | YES | No | | |
| | | | | | | | | |
| Waste | Regulated Waste - Tyres | Passenger with rim | each | \$20.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Light Truck with rim | each | \$30.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Truck with rim | each | \$60.00 | YES | No | | |
| Waste | Regulated Waste - Tyres | Bobcat | each | \$20.00 | YES | No | | |
| | | | | | | | | |
| Waste | Miscellaneous Charges | Minimum fee commercial waste - weigh bridge charge | Each | \$20.00 | NO | No | | |
| Waste | Miscellaneous Charges | Sorting fee - Required if mixed load requires sorting by Council staff. | cubic metre | \$115.00 | YES | No | | |
| Waste | Mulch Purchase | Box trailer or utility load - self load | cubic metre | \$25.00 | YES | No | | Max 4m3 per sale, no commercial sales. |
| Waste | Mulch Purchase | Box tesilor or chilibs land a parchine to land | subje mates | 641.00 | YES | No | | May do 2 asserts as commercial cates |
| Waste | mulch Furchase | Box trailer or utility load - machine to load | cubic metre | \$41.00 | 163 | No | | Max 4m3 per sale, no commercial sales. |
| Waste | Non-Charged Waste Disposal | Waste Oil (Up to 20L) | litres | No charge | NO | No | | Up to 20 litres free - domestic or commercial Up to 100kg (e.g. 1m3 or 2 mobile garbage bins or one flat |
| | | | | | | | | trailer or one flat utility load). 1 load per month. Excludes |
| Waste | Non-Charged Waste Disposal | MSW - Municipal (Residential) Solid Waste (up to 100kg, one load per month) | kg or loads | No charge | NO | No | | regulated waste (e.g. tyres, asbestos) and charged waste disposal items. |
| | | | | | | | | Minimum weighbridge charge applies. Price includes |
| Waste | Charged Waste Disposal | Plastic Fuming | tonne | \$185.00 | YES | No | | Queensland State Waste Levy |
| | | | | | | | | No State Waste Levy is applied as this waste is directed to |
| Waste | Charged Waste Disposal | C&I - Commercial and Industrial - general, wet, non-landfill | tonne | \$90.00 | YES | No | | Cairns Advanced Resource Recovery Facility. |
| Waste | Regulated Waste - Tyres | Miscellaneous Tyres (e.g. ride on mower, trolley wheels, planes, tracks) | each | Price on Application | YES | No | | |
| Waste | Charges | Waste - Replacement Bin | each | \$120.00 | NO | No | | |
| | | | | | | | | |
| Waste | Charges | Return Service Kerbside Collection | each | \$15.00 | YES | No | | |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|------------|-----------------|--|-------------------------|----------------|-----|-------------------|-------------|---|
| | | | | | | | | Based on 1.5m tapping and standard 1.5m from property |
| Wastewater | Charges | Connection to Council's Sewerage System | connection | Quoted service | NO | No | | boundary and 150mm join |
| | | | | | | | | |
| Wastewater | Charges | Build over Council sewerage System | application | \$565.00 | NO | No | | |
| | | | labour hour + materials | | | | | |
| Wastewater | Charges | Hire of Fogging Crew (day hire) | max 4 hours | Quoted service | YES | No | | |
| | | | labour hour + materials | | | | | |
| Wastewater | Charges | Hire of Sewer Trailer | max 4 hours | Quoted service | YES | No | | |
| | | | | | | | | |
| Wastewater | Waste Discharge | Grease trap waste Mareeba | litre | \$0.25 | NO | No | | |
| | | | | | | | | |
| Wastewater | Waste Discharge | Septic effluent waste Mareeba | kilolitre | \$55.00 | NO | No | | |
| | | | | | | | | |
| Wastewater | Waste Discharge | Liquid Waste - Anything other than grease trap or septic - Mareeba | kilolitre | \$55.00 | NO | No | | |
| | | | | ***** | | | | |
| Wastewater | Charges | Inspection of Build Over Sewer as Constructed Works | each | \$150.00 | NO | | | |
| | et | Marked Course to a set of | | **** | | | | |
| Wastewater | Charges | Blocked Sewer Inspection | | \$410.00 | NO | | | |

| Category | Sub-Category | Title | Unit | Fee | GST | Cost Recovery Fee | Legislation | Notes |
|----------|--------------|--|-------------|----------------|-----|-------------------|-------------|-------|
| | | Water Service Counciling Industrial Matter 200mm and a | | | | | | |
| Water | Charges | Water Service Connection Including Meter - 20mm ø per m | meter | \$1285.00 | NO | No | | |
| Water | Charges | Meter Size - 25mm | meter | \$1880.00 | NO | No | | |
| Water | Charges | Meter Size - 32mm - Short Meter | quote | Quoted Service | NO | No | | |
| Water | Charges | Meter Size - 40mm - Short Meter | quote | Quoted Service | NO | No | | |
| Water | Charges | Meter Size - 50mm - Short Meter | quote | Quoted Service | NO | No | | |
| | | New Meter Installation Only - 20mm ø per m | | \$610.00 | NO | No | | |
| Water | Charges | | meter | | | NO | | |
| Water | Charges | New Meter Installation Only - 25mm ø per m | meter | \$795.00 | NO | No | | |
| Water | Charges | New Meter Installation Only - 32mm ø per m | quote | Quoted Service | NO | No | | |
| Water | Charges | New Meter Installation Only - 40mm ø per m | quote | Quoted Service | NO | No | | |
| Water | Charges | New Meter Installation Only - 50mm ø per m | quote | Quoted Service | NO | No | | |
| Water | Charges | Disconnection of Water Service at Owners Request | application | \$195.00 | NO | No | | |
| | | | | | | | | |
| Water | Charges | Reconnection after Requested Disconnection 20mm | application | \$595.00 | NO | No | | |
| Water | Charges | Reconnection after Requested Disconnection 25mm | application | \$795.00 | NO | No | | |
| Water | Charges | Reconnection after Requested Disconnection 32mm | application | Quoted Service | NO | No | | |
| Water | Charges | Reconnection after Requested Disconnection 40mm | application | Quoted Service | NO | No | | |
| Water | Charges | Reconnection after Requested Disconnection 50mm | application | Quoted Service | NO | No | | |
| Water | Charges | Reconnection (after breach of water regulations or non payment) - 20mm | application | \$610.00 | NO | No | | |
| | | | | | | | | |
| Water | Charges | Reconnection (after breach of water regulations or non payment) - 25mm | application | \$625.00 | NO | No | | |
| Water | Charges | Reconnection (after breach of water regulations or non payment) - 32mm | application | \$920.00 | NO | No | | |
| Water | Charges | Reconnection (after breach of water regulations or non payment) - 40mm | application | \$1060.00 | NO | No | | |
| Water | Charges | Reconnection (after breach of water regulations or non payment) - 50mm | application | \$1160.00 | NO | No | | |
| Water | Charges | Water Testing | test | Not Available | NO | No | | |
| Water | Charges | Meter/Service Testing (to be refunded if meter/service found to be faulty) | test | 360.00 | NO | No | | |
| | | | | | | | | |
| Water | Charges | Final Water Meter Reading request | reading | \$55.00 | NO | No | | |
| Water | Charges | Hydrant flow & pressure test | test | \$265.00 | NO | No | | |
| Water | Charges | Install Lockable Stop Valve with padlock | | \$220.00 | NO | No | | |
| Water | Charges | Locations - Mareeba | location | \$190.00 | YES | No | | |
| Water | Charges | Locations - Dimbulah/Kuranda | location | \$550.00 | YES | No | | |
| Water | Charges | Locations - Mount Molloy | location | \$550.00 | YES | No | | |
| | | | | | | | | |
| Water | Charges | Locations- Chillagoe Hire of Standpipe - Short Term (less than two (2) weeks) \$250 Deposit. | location | \$885.00 | YES | NO | | |
| Water | Standpipes | Maximum 7 day hire period (minimum charge of \$50.00) Hire of Standpipe - Long Term (greater than two (2) weeks up to six (6) | day | \$10.00 | NO | No | | |
| Water | Standpipes | months) \$750 Deposit | day | \$5.00 | NO | No | | |
| Water | Standpipes | Standpipe Management System - Electronic Key | hire | \$55.00 | NO | No | | |
| Water | Standpipes | Water Supply from Fire Hydrants (other than for fire-fighting purposes) Processing Fee \$17.50 per load. | kilolitre | \$1.54 | NO | No | | |
| | Charges | Water and Wastewater Infrastructure Inspection | each | \$200.00 | NO | | | |
| TT GLET | rue £c) | worter and wostewater initiastructure inspection | catti | \$200.00 | NO | | | |

9.6 INFRASTRUCTURE SERVICES, WATER AND WASTE OPERATIONS REPORT - APRIL 2021

Date Prepared: 5 May 2021

Author: Manager Water and Waste

Attachments: Nil

EXECUTIVE SUMMARY

The purpose of this report is to summarise Council's Water and Waste activities undertaken by the Infrastructure Services Department during the month of April 2021.

RECOMMENDATION

That Council receives the Infrastructure Services, Water and Waste Operations Report for April 2021.

BACKGROUND

Water and Wastewater Treatment:

All treatment plants performing satisfactorily. Water demand was similar to the previous month's consumption.

Inflows through the wastewater treatment plants have remained steady with a slight increase in inflows at the Mareeba WWTP during the month.

Routine environmental monitoring did not detect any exceedances of environmental discharge limits. No anomalies or reportable notifications were reported in relation to routine water quality testing conducted during the month.

| Water Treatment | Mareeba | Kuranda | Chillagoe | Dimbulah | Mt Molloy* |
|--|---------|---------|-----------|----------|------------|
| Water Plant average daily production (kL) | 6,107 | 828 | 215 | 220 | 75 |
| Number of Connections | 4,385 | 982 | 157 | 272 | 113 |
| Average daily water consumption per connection (L) | 1,393 | 843 | 955 | 1,396 | 664 |

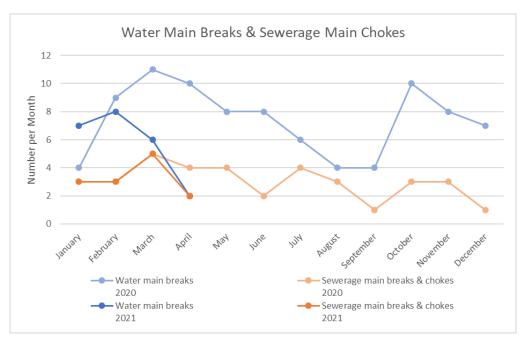
^{*} Mt Molloy is an untreated, non-potable water supply

| Wastewater Treatment | Mareeba | Kuranda |
|---|---------|---------|
| Wastewater Plant average daily treatment (kL) | 4,640 | 292 |
| Number of Connections | 3,424 | 346 |
| Average daily inflow per connection (L) | 1,355 | 844 |

Water and Wastewater Reticulation:

Council's water reticulation crew attended to two (2) water main breaks and small water leaks and two (2) sewer main breaks this month, and average response times were within targets set out in Council's customer service standard for water services.

Monthly statistics are shown on the water reticulation main breaks and sewerage main breaks and chokes:



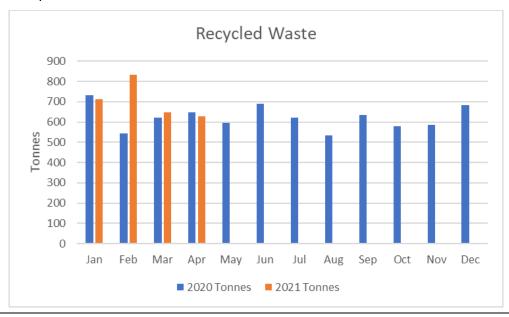
Waste Operations:

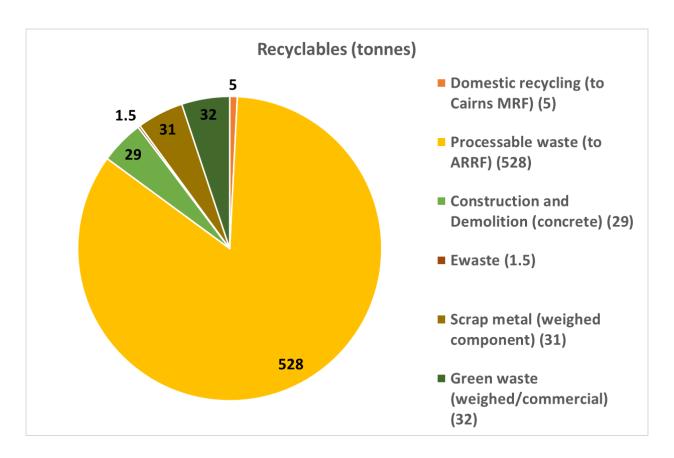
All transfer stations and Mareeba landfill are currently operational.

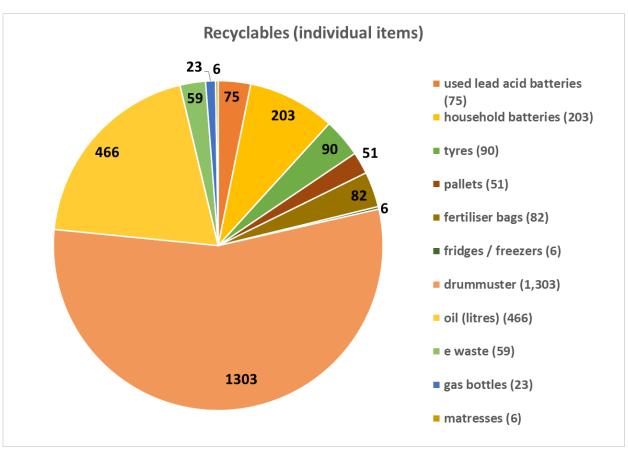
Recycling

Waste material collected at each of the waste transfer stations are either deposited directly to the Mareeba landfill, recycled or transported to the SUEZ Advanced Resource Recovery Facility (ARRF) in Cairns for processing.

Endeavour has commenced their mattress recycling operation for Mareeba with the first load being picked up late April.

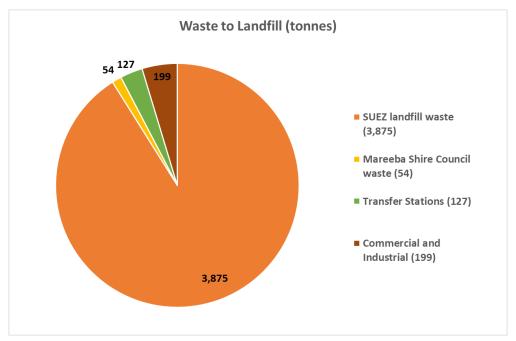






Waste to Mareeba Landfill

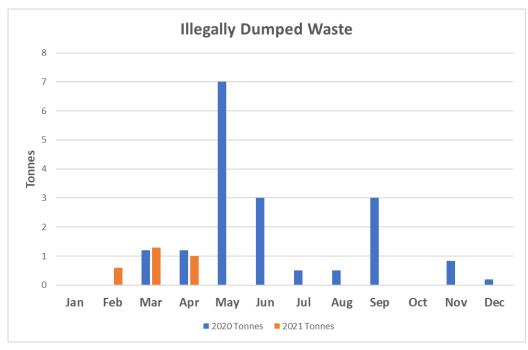
Waste directed to Mareeba Landfill is primarily residual waste from the SUEZ Advanced Resource Recovery Facility (ARRF) plant in Cairns, with minor quantities received from the waste transfer stations (Mareeba included), commercial and industrial waste, and waste that Mareeba Shire Council produces from its own activities.



Illegally Dumped Waste

Council received 26 illegally dumped tyres, two (2) mattresses and one (1) car body through Mareeba Waste Transfer Station during the month of April.

The illegal dumping hotspot highway signage featuring locally endemic animal species thanking the community for keeping their home clean were erected during April. An illegal dumping prevention media campaign also commenced during April to complement the new signage.



RISK IMPLICATIONS

Environmental

Council holds an Environmental Authority issued under the *Environmental Protection Act 1994* to operate landfill facilities.

The Environmental Authority amendment process is underway.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

9.7 INFRASTRUCTURE SERVICES, WORKS SECTION ACTIVITY REPORT - APRIL 2021

Date Prepared: 7 May 2021

Author: Manager Works

Attachments: Nil

EXECUTIVE SUMMARY

The purpose of this report is to summarise Council's Transport Infrastructure, Parks and Gardens, Bridge and Land Protection operational activities undertaken by Infrastructure Services during the month of April 2021.

RECOMMENDATION

That Council receives the Infrastructure Services, Works Progress Report for the month of April 2021.

BACKGROUND

Transport Infrastructure

Road Maintenance Activities

Unsealed road maintenance grading continued in the eastern area of shire with Adler Hill, Srhoj, Kovacic, Gilmore, Cobra, Henry Hannam and Tinaroo Creek Roads completed. Seven (7) days of production were lost due to wet weather during the month.

A full unsealed road maintenance grade was also completed on Ootann Road (approximately 80km) and the five (5) tonne load limit will be removed once the road has been inspected and is found suitable for heavy loads.

The recent wet weather has caused a large number of trees in the Mt Molloy/Julatten and Kuranda areas to fall and block local roads. The removal of these trees has formed the majority of the afterhours call-outs for April. The current climatic conditions have also increased the number of potholes appearing on local roads with crews in Mt Molloy, Julatten, Kuranda, Dimbulah and Mareeba bitumen patching on a regular basis.

Operations staff have also provided traffic control for Anzac Day marches in Mareeba, Dimbulah, Chillagoe and Mt Molloy.

Bridges and Major Culverts

In April, the bridge crew established in Mt Molloy to undertake several capital works projects that are primarily concrete works. All resources from this section have been involved in these projects and only a limited number of bridge inspections have been carried out.

Parks and Open Spaces

Heritage Listed Tree Removal - Coondoo Street, Kuranda

As reported in January, a tree in the heritage-listed Kuranda Fig Tree Avenue on Coondoo Street is dying. Council received a positive response from the Department of Environment and Science (DES) on Mareeba Shire Council's application for a Certificate of Exemption to remove the tree. The tree

was cut to stump height on 27 April 2021. On 29 April 2021, a vacuum truck was used to remove soil from around the existing stump to allow roots to be cut so the stump can be removed with a crane and hopefully preserve as much as the existing garden bed as possible.

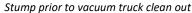
The replacement, semi-mature tree will be ready for collection on 14 May 2021.



Fig tree prior to removal

Removal in progress

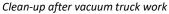






Removing soil from garden







Stump ready for removal by crane

Relocation of Trees Removed from Byrnes Street

The newly planted trees that were removed from Byrnes Street, Mareeba to allow the Department of Transport and Main Roads (TMR) to undertake the upgrades to the pedestrian crossings have been relocated to the western side of Firth Park, along Courtney Street.

The 12 trees have been replanted and will be manually watered in the short term to determine the success of the relocation before automatic irrigation (if required) is installed at a later date.





Trees from Byrnes Street relocated to western side of Firth Park, along Courtney Street

Land Protection

<u>Wild Dogs:</u> During the month of April Land Protection staff have coordinated baiting, arranged for the engagement of shooters and supplied traps to landholders in the large-scale cattle grazing properties around the Springmount, Glen Russell and Braund Road areas.

Rats Tail and Gamba Grass: Mareeba Shire Council's roadside control program for Rats Tail and Gamba Grass has been completed for this season. Many landowners with severe infestations of both of these weedy grasses have been visited and provided advice on best practice controls and have been assisted with preparing Property Pest Management Plans that will involve strategically targeted management.

<u>Feral Pigs:</u> Several cropping farms in Julatten and Mt Molloy as well as the Paddy's Green and Arriga areas have been targeted for feral pig culling using baits, dogs and traps.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

COVID-19 impacts in relation to closure and re-opening of facilities will be managed in line with Queensland Government restrictions.

FINANCIAL AND RESOURCE IMPLICATIONS

Operating

All operational works are funded by the section specific 2020/21 maintenance budgets.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

IMPLEMENTATION/COMMUNICATION

Nil

9.8 INFRASTRUCTURE SERVICES, CAPITAL WORKS MONTHLY REPORT - APRIL 2021

Date Prepared: 5 May 2021

Author: Director Infrastructure Services

Attachments: 1. Capital Works Highlights - April 2021 &

2. Capital Works Summary - April 2021 J

EXECUTIVE SUMMARY

The purpose of this report is to provide an update on capital works projects undertaken by the Infrastructure Services Department during the month of April 2021.

RECOMMENDATION

That Council receives the Infrastructure Services Capital Works Monthly Report for the month of April 2021.

BACKGROUND

Council's Capital Works program is focussed on renewal and upgrade of Council infrastructure to achieve Council's corporate vision of "A growing, confident and sustainable Shire". The program is funded through a combination of Council's own funding and external grants and subsidies.

RISK IMPLICATIONS

Financial

The capital works program is tracking within budget.

Infrastructure and Assets

Projects included in the current capital works program were identified through Council's Project Prioritisation Tool (PPT) which uses a risk-based, multi-criteria approach to rank projects in order of priority. The PPT is aligned with Council's Long-Term Financial Plan and Asset Management sub-plans, which focus of renewal of existing assets.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

All capital works are listed in and funded by the 2020/21 Capital Works Program.

LINK TO CORPORATE PLAN

Transport and Council Infrastructure: The provision of quality services and infrastructure for our growing community that is planned and managed using sound asset management principles.

IMPLEMENTATION/COMMUNICATION



Project Name: Mareeba Pound Upgrade

Program: Community Buildings

Background

The existing Mareeba Pound has serviced the community as both Council's animal impoundment facility and animal refuge. A condition inspection identified that the structure has reached the end of its functional use and a new facility is needed. Funded through the Queensland Government's Works for Queensland Program, the project will provide for a modern facility that meets current standards for health and safety and animal welfare.

Scope of Works

The project provides for the construction of a dual-purpose facility capable of supporting both impoundment requirements of Council and an animal refuge/kennel. The scope of works for the project incorporates construction of a new building to the north of the current pound with associated fencing and roadworks. The existing facilities will be demolished at the completion of the new works.

Progress Update

Mindil has completed all block work and the roof is now complete. The steel cages are being fabricated off site and are currently being hot dipped galvanised. Ergon have completed the electrical connection. Wet weather and material supply have impacted the progression of works, with Council seeking a minor extension to the 30 June 2021 deadline from the funding agency.



Blockwork and roof works completed



Steel fabricated cage



Project Name: Cedric Davies Community Hub

Program: Community Buildings

Background

Council is redeveloping the former Mareeba Bowls Club site to provide a new library, community hall, bowls clubhouse and covered bowling green in a combined facility to be named Cedric Davies Community Hub.

Funding has been received under the Queensland Government's Local Government Grants and Subsidies Program and Works for Queensland Program, in addition to the Australian Government's Local Roads and Community Infrastructure Program.

Scope of Works

The scope of works includes modifications to the main building and construction of a new clubhouse and synthetic covered bowling green with the project being delivered over three (3) stages.

The first and second stages of the project involved the design and construction of an improved Bowls Clubhouse Facility and the replacement of one (1) existing lawn green with an undercover synthetic equivalent. This work was completed in late 2020.

The third stage of the project involves the refurbishment of the existing main building to cater for community services and training activities, a space for community events and recreational activities and provide space for a modern multi-faceted library service.

Progress Update

Stage 3 of the project commenced in January 2021, with all works nearing completion. Refurbishment works including internal wall re-sheeting, internal and external painting and floor coverings are now fully complete. Electrical works, including partial rewiring of the building are 80% complete with the Main switch board upgrade due for installation by 12 May. All other works are on schedule and practical completion is set for end of May after which time furnishing and relocation can commence.





Internal painting complete



Project Name: Jungle Walking Trail

Program: Kuranda Infrastructure Program

Background

Adjacent to the Kuranda Township, the Jum Rum and Jungle Walking Trails provide tourists and locals with an opportunity to experience the relaxed surrounds of the rainforest. Constructed circa 2000, the trails also now provide connection to the currently under construction Barron Falls Walking Trail.

The project was identified as part of the Kuranda Township Infrastructure Master Plan 2010-2020 (KTIMP10-20) and is funded through levies paid by Skyrail and Kuranda Scenic Rail to the Queensland Government under the Kuranda Infrastructure Program (KIP). This program has afforded Council the opportunity to undertake numerous improvements and enhancements that maintain the character of Kuranda and conserve the natural environment while providing the necessary infrastructure to cater for the needs of increased visitor numbers.

Scope of Works

The scope of works calls for the remediation of the asphalt surfaced Jum Rum and Jungle Walk walking trail which are nominally 1200-1500mm wide, built on a 100mm compacted gravel base layer. Whilst the asphalt is still in reasonable condition varying degrees of cracking has occurred along the length of the pathd ue to the slumping of fill sections and the action of tree root growth over time. The trail is edged with recycled plastic board and has sections that include steps, boardwalk and bridge crossings.

Progress Update

Contour Works has been progressing the Jungle walk section of the project despite the inclement weather on the coast and ranges throughout April, with wreparatory works to stanchion collapsed sections of the plastic edging and removal of sections of badly damaged asphalt. The old concrete steps behind the amphitheatre have been replaced with pre-cast stone look steps to match the steps installed on the new Barron Falls Walk. Some drainage work is also proposed for a section of path adjacent to the Barron River that suffers from inundation and ponding when the river is in flood. Approximately 80% of the path has been refurbished and asphalt overlayed, with work expected to be complete before the end of May.







Jungle Trail - Replacement Stone Look Steps



Project Name: Barron Falls Walking Trail

Program: Kuranda Infrastructure Program

Background

The establishment of an environmental walk connecting the Kuranda township with the Barron Falls lookout will offer visitors to Kuranda a linking trail between Jum Rum Creek Conservation Park and the Barron Gorge National Park; alleviating foot traffic on Barron Falls Road.

The project was identified as part of the Kuranda Township Infrastructure Master Plan 2010-2020 (KTIMP10-20) and is funded through levies paid by Skyrail and Kuranda Scenic Rail to the Queensland Government under the Kuranda Infrastructure Program (KIP). This program has afforded Council the opportunity to undertake numerous improvements and enhancements that maintain the character of Kuranda and conserve the natural environment while providing the necessary infrastructure to cater for the needs of increased visitor numbers.

Scope of Works

The Barron Falls Walking Trail comprises two parts, being;

- Stage 1: The link trail from the existing Kuranda Jungle Walk to the end of Weir Road, and
- Stage 2: A continuation of the trail through the Barron Gorge National Park from the end of Weir Road to the Barron Falls car park area.

Progress Update

Stage 1 Link Trail

The link trail section was fully completed in early December 2020. Rectification works on the tree damaged Bridge 11 was completed in late March. The link trail section is opened to the public with trail maintenance now the responsibility of Council.

Stage 2 Barron Gorge NP

Construction of the National Park section of the trail was completed in in late December 2020. Closeout and compliance obligations have been completed in accordance with the Queensland Parks and Wildlife Service (QPWS) Works Deed. Council is waiting on QPWS sign-off on practical completion prior to this section being able to be opened to the public.





National Park Section

Bridge 6 National Park Section



Project Name: Solar Power Projects

Program: Works for Queensland 4

Background

Council is installing solar panels and associated infrastructure to nine (9) Council-controlled locations across Mareeba Shire through funding under Works for Queensland:

- Dimbulah Swimming Pool
- Mareeba Swimming Pool
- Cedric Davies Community Hub
- Mareeba Sewage Treatment Plant
- Mareeba Water Treatment Plant
- Centenary Park Booster Pump
- Kuranda Water Treatment Plant
- Kuranda Aquatic Centre
- Granite Creek Pump Station

By installing solar power at these sites, Council will save significant electricity costs by transitioning around 31% of the sites' energy usage to renewable energy, thereby substantially reducing Council's carbon emissions.

Scope of Works

The scope or works include design, supply, installation and commissioning of solar panels at the selected sites.

Progress Update

The tender was awarded to local contractor, FNQ Solar Solutions (Brad Owens Electrical) in December 2020. While wet weather presents some construction difficulties, works are progressing well.

Completed Works

The following projects are completed and in operation:

- Dimbulah Swimming Pool (January 2021)
- Kuranda Aquatic Centre (January 2021)
- Granite Creek Pump Station (January 2021)
- Mareeba Swimming Pool (February 2021)
- Centenary Park Booster Pump (March 2021)
- Mareeba Sewer Treatment Plant (March 2021)
- Centenary Booster Pump Station (April 2021)

In Progress

Mareeba Water Treatment Plant: The contractor is finalising the installation of the solar panels on the water tanks. Expected completion is mid-May.



Kuranda Water Treatment Plant: Delivery of the steelwork for the structure over the clarifier was impacted by delays associated with the steel manufacturer. Expected delivery onsite is mid-May. All panels have been installed to existing roofs and new extension.



New panels installed on the clearwater reservoir at Mareeba WTP.



Project Name: Chillagoe Critical Water Infrastructure Project (Reservoir Replacement)

Program: Water

Background

The purpose of the project is to replace the two (2) existing steel Chillagoe Town Drinking Water Reservoirs with a larger concrete reservoir and significantly increase the usable holding capacity from 190KL to 500KL. The higher capacity reservoir will be cyclone rated to current standards, provide adequate fire-fighting capacity and significantly increase the potential drinking water storage capacity, strengthening this remote and vulnerable community's resilience in a disaster situation.

This project is co-funded through the Queensland Government's Building our Regions (BOR) Program and the Australian Government's Building Better Regions Funding Program (BBRF).

Scope of Works

The works include demolition of the two (2) steel existing reservoirs and construction of a new concrete reinforced reservoir and all associated pipe work, electrical, SCADA and telemetry connections. Works also include clearing, site earth works, construction and testing and commissioning of the new reservoir, reinstatement, clean up and restoration of the site.

Progress Update

Works progressing with the installation of roofing structure installation. Once completed the reservoir will be filled and tested prior to commissioning.



Newly constructed concrete reservoir with roofing structure construction



Project Name: Rankin Street West - Water Main Upgrade

Program: Water

Background

An allocation in the 2020/21 Capital Works Program has been provided to replace failed existing asbestos cement (AC) water mains throughout the Shire. Replacement of the failed existing asbestos cement (AC), cast iron and PVC water main on Rankin Street West is being undertaken as part of this program to maintain ongoing water supply for properties on Rankin Street between Frew Street and the Chewko Road roundabout. This section of water main was identified for replacement following numerous main breaks occurring in the past few years.

Scope of Works

The scope of works includes replacement of the existing water main with Ductile Iron (DICL) pipe work, in addition to new service connections, valving and hydrants.

Due to the construction and new alignment of the water main, 280 metres of the sewer main, which is part of the Mason Road Sewer Main Upgrade Project was completed simultaneously as this section of the sewer main needed to run under the water main in sections.

Progress Update

Works have now been completed which included the sewer installation, water service connections and sealing of the bitumen road surface in early May. Minor site tidy-up will be undertaken, and all works completed by mid-May.



Construction and installation of the new 300mm ductile iron water main and cut-in and valve arrangement at the Rankin Street and Chewko Road intersection.



Project Name: Railway Avenue, Mareeba - RV and Car Parking Upgrade

Program: Parking Facilities

Background

Council is transforming the southern section of Railway Avenue, Mareeba and Queensland Rail land within the former freight depot to accommodate additional parking spaces, including designated parking for RV travellers. Located in the heart of the CBD, the new parking precinct will have a free 8-hour limit, giving those who work in the CBD a choice for parking in town.

The project is jointly funded by Council and the Queensland Government's Transport and Tourism Connections Program.

Scope of Works

The scope of works includes demolition of concrete slabs and kerbing, pavement construction, road resurfacing, kerbing and line marking. The project will also include installing solar lights in the area to improve community safety.

Progress Update

Works continued on this project during April with the bitumen sealing of the car park, installation of traffic islands, garden edging and asphalt wombat crossing, backfilling and mulching of the tree surrounds, the excavation and concrete pouring of the solar light footings and the removal of rootdamaged concrete and tiling from Anzac Park. Wet weather has caused delays but due to an earlier project start than originally planned, the forecast completion date remains at 21 May 2021. The project is within budget.

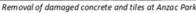


Bitumen sealed car park and Wombat Crossing



Mulched tree surrounds







Installation of traffic islands and garden edging



Project Name: Paved Path Upgrade - Main Street to Mt Molloy State School

Program: Footpaths

Background

In June 2020, Mareeba Shire Council submitted a grant application under the School Transport Infrastructure Program (STIP) for funding to replace uneven and slippery paved sections of the footpath running from Main Street to the front gates of the Mt Molloy State School. In late November 2020 Mareeba Shire Council received advice from DTMR that the application was successful.

Scope of Works

The scope of works includes the replacement of 430m of paved sections of the path with concrete and the installation of culverts at strategic points to reduce ponding.

Progress Update

Works commenced 6 April 2021 adjacent to the Mt Molloy State School to take advantage of the school holidays. The path and culverts will be completed to the western side of the pedestrian crossing on Fraser Road by mid-May and staff will return early in 2021/22 financial year to finish the project. Wet weather has caused some delay but works remain on budget.



Culvert crossing 80m south-west of MMSS (before)



Culvert crossing 80m south-west of MMSS (after)



Trees subject to concerns regarding damage from path construction (before)



Trees subject to concerns regarding damage from path construction (after)



Project Name: Wolfram Road, Dimbulah - Road Widening Package 1 (Ch 7255 - Ch 8125)

Program: Rural Roads

Background

Various sections of Wolfram Road, Dimbulah are single lane width bitumen seal and are prone to edge wear and edge drop. Commercial traffic using Wolfram Road has increased from 5.6% in 2008 to 15.4% in 2020. A wider sealed road will improve road safety, provide transport efficiencies and cater for increased traffic volumes, particularly for the agricultural sector.

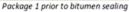
Scope of Works

The scope of works includes the widening of approximately 870 metres of Wolfram Road starting west of the Centis Road intersection, from Ch 7255 to Ch 8125 to a sealed width of 7.5m. As part of the project, existing culverts are being extended to cater for the wider road, several headwalls will be replaced, and existing table drains, and cut-off drains are being cleaned and re-shaped.

Progress Update

Work on site commenced 3 February 2021. Package 1 was sealed on 8 April 2021 and Package 2 was sealed 5 May 2021. Approximately two (2) weeks production was lost due to rain and this extending practical completion to early May. Line marking will be installed once the volatiles have evaporated from the bitumen surfacing. The project will be completed within budget.







Package 1 during bitumen sealing



Package 2 Prior To Bitumen Sealing



Package 2 Seal

Infrastructure Services Capital Works Summary Report - April 2021

| Infrastructure Services Capital Works Summar | | |
|--|---------------|--|
| Project Description | Project Stage | Progress Comment |
| Program: 01 Rural and Urban Roads Reseal Program (R | 100 | |
| 2020/21 Reseal & Asphalt Program | Construction | Cedric Davies Community Hub car park is programmed to be sealed late May. The asphalt overlay program commences 11 May 2021 with night work at Rob Veivers Drive, Kuranda. The line marking component of the program will commence in Mareeba 4 May 2021. |
| Program: 02 Gravel Resheet | | |
| 2019/20 Gravel Resheet | Construction | All council's construction resources are currently engaged in projects where grant finding dictates that works must be completed by 30 June 2021. Given this, the remaining funds will be rolled over to the 2021/22 financial year. |
| 2020/21 Gravel Resheet | Not Commenced | All council's construction resources are currently engaged in projects where grant finding dictates that works must be completed by 30/06/2021. Given this the remaining funds will be rolled over to the 2021/22 financial year. |
| Program: 03 Urban Streets | | |
| Design Program - design forward works | Planning | Planning, investigation and design of future projects. |
| Program: 04 Rural Roads | | |
| TIDS Euluma Creek Road, Julatten - Rehabilitate and widen Ch. 5.565 - 6.343 | Construction | Drainage and culvert widening works complete. Remainder of the project will be constructed after the 2020/21 wet season. Currently programmed to commence after Railway Avenue Car Park Upgrade. |
| R2R Wolfram Road, Dimbulah - Priority Sections Safety widening - Stage 1 and 2 | Construction | Package 1 was sealed 8 April 2021 and Package 2 is programmed for sealing 5 May 2021. Approximately two (2) weeks production has been lost due to rain but it is anticipated that the project will be completed within budget. |
| LRCIP - Speewah Road, Speewah - Rehabilitate pavement: Ch. 0.345 to 0.5 and refurbish bus shelter | Design | Works will commence second week of May, weather permitting. |
| DRFA Betterment Co-contribution | Construction | Clacherty Road Causeway: Construction complete - Gregg Construction Shanty Creek Road Causeway: Construction scheduled for after the wet season. Contract awarded to Durack Civil. Fossilbrook Lynd River Causeway: Construction scheduled for after the wet season. Contract awarded to Durack Civil. |
| Fallon Road, Kuranda - Rehabilitate Pavement, Ch 0.874 - 0.948 | Planning | On-site geotech investigation complete. TEC awaiting test results. TEC draft design report pending. |
| Program: 05 Bridges | | |
| LRCIP Hodzic Road, Oakey Creek, Biboohra - Replace girders | Planning | Girders received; installation programmed for May 2021. |
| LRCIP Renew Major Culvert, Pin Road Mutchilba | Planning | Programmed for May 2021. |
| Hales Siding Road - Replace Timber Bridge | Procurement | Review of design underway to finalise construction plans. |
| Kanervo Road - Replace Timber Bridge over Davies Creek | Procurement | Final design amendments agreed with plans to be finalised by second week of May. |
| Program: 06 Drainage | | Jeen Heer V. Hay. |
| 2020/21 Minor Culvert Renewal Program | Not Commenced | All council's construction resources are currently engaged in projects where grant finding dictates that works must be completed by 30/06/2021. Given this the remaining funds will be rolled over to the 2021/22 financial year. |
| LRCIP Amaroo Drainage Improvement - Stage 1 of 3 | Procurement | Quotations have been called for the installation of the concrete invert drain. This project will need to be undertaken by contractor to meet funding acquittal dates as wet weather has delayed start date. |
| Program: 08 Parking | | |
| TTC - Railway Avenue, Mareeba - New Carpark | Construction | The car park was sealed on 15 April 2021 and remaining kerb installation was completed 23 April 2021. Solar light installation will commence the first week in May and the project is estimated to be completed by mid to late May. Wet weather has impacted production and the project is currently two (2) weeks behind program but remains within budget. |
| Program: 09 Footpaths | | |
| 2018/19 Footpath renewal program | Construction | Due to wet weather, commencement of replacement of cracked & damaged sections of footpath on Anzac Avenue was delayed until 27 April. |
| | | |

Infrastructure Services Capital Works Summary Report - April 2021

| Project Description | Project Stage | Progress Comment |
|---|----------------|--|
| Footpath Renewal (All localities) | Construction | All council's construction resources are currently engaged in projects where grant finding dictates that works must be completed by 30/06/2021. Given this the remaining funds will be rolled over to the 2021/22 financial year. |
| STIP - Mt Molloy Footpaths | Construction | Project commenced 6 April and works adjacent to the school wer completed during the Easter holidays. Works will cease after the crossing at Fraser Road is complete and recommence once other LRCIP Phase 1 projects involving the bridge crew have been completed. The project has suffered approximately seven (7) day delay due to wet weather but remains on budget. |
| Program: 10 Parks and Gardens | | |
| Shire Beautification Program | Construction | Wet weather has delayed the return of contractors to complete vegetation management at Bicentennial Lakes. It is anticipated that given fine weather, they will be engaged in mid to late May. |
| Kuranda CBD Renew Irrigation & Planting | Construction | Ongoing. This budget is used on an 'as required basis' for the continual upgrade of irrigation and plants in Coondoo Street. |
| Bi-Centennial Lakes - seed funding | Not Applicable | No grants identified as yet. |
| Mt Molloy Centre Islands, Replace irrigation and kerbing | Construction | Concrete and irrigation work complete. Garden plantings will be covered by underspends on other capital works projects. |
| LCRIP2 Shire-wide Park, Open spaces and Facility Upgrades | Planning | Projects to be determined in conjunction with development of th Active Recreation Strategy. |
| Program: 11 Water | | |
| Chillagoe - Replace existing water reservoirs | Construction | There were some slight project delays due to a shortage of steel Australia-wide which affected the supply and delivery of the roofing structure. The roofing structure has now arrived and bein installed. |
| Warril Drive, Kuranda - New water main and booster | Construction | Procurement of equipment has been achieved; however inclement weather has delayed the civil construction works. |
| Kuranda Water Treatment Plant - Replace backwash blowers | Construction | New blowers installed and have been running through commissioning and testing phase. |
| Kuranda Water Treatment Plant - Replace clarifier bridge scraper | Construction | Project was delayed due to inclement weather but is scheduled to be completed by mid-May. |
| SCADA Cybersecurity Upgrade | Construction | Project currently on schedule for completion by end of June, SCADA Engineering were on site during April carrying out installation works. |
| Mareeba and Kuranda Water Treatment Plans - raw water pumps upgrade | Design | City Water Technology working on this project have attended site to commence planning for upgrades. Report due end of May |
| Mareeba Water Treatment Plant - Based on a successful trial of new turbidity meters, implement automated backwash on high turbidity | Design | Works done in conjunction with City Water Technology and final report due end of May. |
| Mareeba, Kuranda and Dimbulah Water Treatment Plants - Replace chlorine analysers | Procurement | Awaiting new equipment that was being allocated for a trial before acquiring to ensure the equipment meets requirements. |
| Mareeba Water Treatment Plant - filter 3 Install dedicated backwash pumps and reconfigure wash water feed pipes | Not commenced | Project on hold pending outcome of grant application for new filter block. |
| Chillagoe Water Treatment Plant - Install conductivity meter on raw water transfer line, trend conductivity on SCADA | Planning | New equipment was installed but there is a technical issue with the equipment and a replacement probe has been supplied. pending installation. |
| Install a static mixer and injection quill for ACH dosing - Kuranda | Construction | Equipment has arrived and will be installed as soon possible; currently there has been wet weather delays |
| Rankin Street West - Water main replacement and upgrade | Construction | Project has been running to schedule and should be completed be mid-May. |
| Mason Road, Kuranda Booster Pump Station Generator 30KVA | Completed | Project completed April 2021. |
| Kuranda Water Treatment Plant - Overhaul Sedimentation Tank | Construction | Works well underway with some inclement weather delays and expected to be completed by end of May. |
| Telemetry/SCADA Upgrades | Procurement | Equipment on order with some arriving and installed during April Works on schedule and due for completion by end of June. |
| Valve Replacement Program (Reticulation) | Construction | Works underway and will be progressively done until the end of June. |
| | Design | City Water Technology working on a report which will be due end |

Infrastructure Services Capital Works Summary Report - April 2021

| milastructure services Capital Works Summar | y Report - April 2 | 021 |
|---|--------------------|--|
| Project Description | Project Stage | Progress Comment |
| Mareeba Water Treatment Plant - Clarifier condition assessment | Construction | City Water Technology preparing a report on the condition of the clarifiers, but all indications are the clarifiers are in sound condition with a long remaining life. |
| Mareeba Water Treatment Plant - Optimise clarifier performance upgrade | Design | City Water Technology working on a report due end of May. |
| Mareeba Water Treatment Plant - Backwash operation | Design | City Water Technology completed studies and a report is due end |
| renewal Hydrants Renewal Program | Construction | of May. Work is underway in conjunction with the hydrant maintenance |
| Tryulanis nenewal riogram | Construction | program and it is anticipated the work will be completed this financial year. |
| Fraser Road Mt Molloy Water Main Upgrade | Construction | Inclement weather delayed the reinstatement of a couple of driveways, but these will now be completed as soon as possible. |
| LER / LRCIP2 Chillagoe Bore & Water Main Construction | Design | Tenders invited, with a report to award the work to be tabled at the Council meeting on 19 May 2021. |
| Program: 12 Wastewater | | |
| 2019/20 Mareeba Sewer CCTV & Relining Program | Construction | House connection branches in the Kenneally Estate area substantially complete. Remaining works to be delivered as part of 2020/21 relining program. |
| Minor sewerage station H2S protection | Construction | Major contractual component of the project completed with ancillary works almost completed. |
| Telemetry/SCADA Upgrades | Procurement | Orders issued to SCADA engineering so works can begin working in conjunction with other telemetry projects for this financial year. |
| 2 x New standby generators for 2 priority pump stations | Completed | Generators installed and waiting on electrical contractor to undertake connection. |
| 2020/21 Mareeba Sewer CCTV & Relining Program | Construction | Current program substantially completed with the exception of a few small lines which are currently underway. |
| 2020/21 Manhole Rehabilitation and Replacement Program | Construction | Project has been awarded and pre-start meeting held. Works due to commence early May. |
| Kuranda Wastewater Treatment Plant - Replace Clarifier Bridge Drive | Completed | Works completed April 2021. |
| Kuranda Wastewater Treatment Plant - Replace SMBS Dosing Pumps | Procurement | Quotes sourced and new pumps are now on order. |
| Mareeba Wastewater Treatment Plant - Aeration diffusers replacement (every 5 years) | Procurement | Equipment ordered, long lead time on delivery as the ordered goods come from the USA. |
| Renew Mareeba and Kuranda Wastewater Reticulation Pumps | Procurement | New pumps on order but there is a very long lead time for delivery. |
| SCADA Cybersecurity Upgrade | Construction | Purchase orders issued for the necessary equipment and most goods and materials arrived with physical works commencing during April; project is scheduled for completion by end of June. |
| LER - Mason Street Sewer Main Upgrade | Construction | Project tender awarded and pre-start held with on-site works commencing from 10 May. |
| Program: 15 Fleet | | |
| GPS Vehicle Management System | Planning | Updated options currently under consideration. |
| Replace Unit 625 Mitsubishi Truck | Construction | Anticipate receiving vehicle May 2021. |
| Replace Isuzu Prime Mover Unit 681 | Construction | Vehicle in Australia, modifications underway. Anticipate delivery May 2021. |
| Replace Unit 6 Komatsu Grader | Close Out | Grader received. Minor modifications underway and machine will be deployed in coming weeks. |
| Replace Unit 5432 Sewerage Jet Rodder trailer with a hydro vac truck | Procurement | Suitable unit being sought, timeline dependant on auction availability. |
| Program: 16 Depots and Council Offices | | |
| Kuranda Depot - Install hardstand and improve drainage | Planning | To be completed mid-June 2021. |
| Program: 17 Community Buildings | | |
| Kuranda Recreation Centre - Refurbishment | Completed | Building Certifier to review building to ascertain final elements for completion prior to construction. |
| Cedric Davies Community Hub | Construction | Electrical switchboard modifications to be completed mid-May. Commencement of furnishings and relocation anticipated late May. |
| Mareeba Swimming Pool Heater | Close Out | Solar blanket removed from gymnasium roof as part of the solar project. Pool heater to be considered for next year's budget. |
| Koah Tennis Court - Remove/replace the unstable timber light poles | Not Commenced | Application by Koah Community Group to build a large undercover facility has been received. Lighting project on hold awaiting outcome of this proposal. |
| | | |

Item 9.8 - Attachment 2 Page 217

Infrastructure Services Capital Works Summary Report - April 2021

| mirastructure services Capital Works Summary | Report - April 20 | 721 |
|--|-------------------|--|
| Project Description | Project Stage | Progress Comment |
| Toilet Facility Refurbishments | Construction | Earthworks carried out around Centenary Park toilet block. Concrete work to be carried out mid-May. |
| Mareeba, Dimbulah and Kuranda Aquatic Facilities - Remote monitoring upgrade for all swimming pools | Construction | Pre-start meeting held with Swimplex to recommence works. Anticipate completion during the upcoming shutdown. |
| Mareeba Leagues Club roof repairs | Construction | Works delayed due to wet weather. Prestart completed, works to be finalised by end of May. |
| Program: 18 Non-Infrastructure Items | | , |
| Kuranda New Cemetery | Planning | Quotations invitation for preparation of master plan to be invited from 7 May 2021. |
| DRFA Flood Warning Infrastructure Network MbaSC.0016.1819E.FWI - River Gauge (Biboohra) | Planning | Location has been selected and sent to QRA for entry into the tender submission. Tender release date has been delayed due to late submissions from other Councils. |
| DRFA Flood Warning Infrastructure Network MbaSC.0018.1819E.FWI - Rain Gauge (7 locations) | Planning | Locations have been selected and sent to QRA for entry into the tender submission. Tender release date has been delayed due to late submissions from other Councils. |
| Program: 20 KIAC | | |
| KIAC - Barron Falls Walking Track Phase 2 | Completed | QPWS and Council have agreed on Completion of the National Park section, documentation formalising the agreement is currently being certified. QPWS will be undertaking additional vegetation clearing of the pathway over the next couple of weeks. They will advise when the pathway is available to the public. Council section of pathway is open. |
| KIAC - New Wayfinding Signage | Construction | Signage delivered and assessed for correctness and compliance with contractual obligations with some issues identified. Some components not delivered. Contractor notified; issues yet to be resolved. |
| KIAC - Jum Rum Creek Walking Track Rehabilitation | Construction | Jum Rum section complete. Barang Street Pedestrian Bridge Replacement fabrication of components progressing. Structural girders at the galvaniser. |
| KIAC - Jungle Walking Track Rehabilitation | Construction | Jungle Walk 60% complete. Consistently inclement weather on the coast and ranges throughout April has impacted progress. Preliminary refurbishment works complete. Crack sealing and asphalt overlay from back of the Amphitheatre to the river remains outstanding. All concrete steps replaced with the stonelook steps. |
| Program: 23 W4Q3 - Works for Queensland 3 | | |
| W4Q3 Lerra Street Kerb & Drain Improvements | Construction | Wet weather has caused major disruptions to this project. The cement treated base layer will be installed the first week of May and given suitable construction conditions, the asphalt and bitumen sealing will take place 7 May 2021. All concrete kerbing, batter chutes and driveway crossovers have been completed and the project remains within budget. |
| W4Q3 Footpath Renewal All localities | Construction | Due to wet weather, commencement of replacement of cracked admaged sections of footpath on Anzac Avenue was delayed until 27 April. |
| W4Q3 Mareeba Pound Upgrade Pound/Facility | Construction | Lockup stage to be achieved May, with internal fitout and dog cages to be completed end of June. Handover expected mid-July prior to completion of roadworks and demolition of existing facility. |
| W4Q3 Rankin Street Office Air-conditioning | Construction | Air Conditioning complete. Other refurbishment works commence |
| Replacement and Refurbishment | | 20 May 2021 and handover 11 June 2021. |
| Program: 24 W4Q4 - Works for Queensland 4 | | |
| W4Q4 Bicentennial Lakes Solar Lighting | Construction | Officers have meet with Green Frog (solar light supplier) and a lighting plan has been developed for the areas north of the existing lights to Keeble Street. An order has been placed and it is anticipated that the lights will be supplied late May early June. |
| W4Q4 Dimbulah Hall replace linoleum flooring | Procurement | Kitchen replacement is booked for 24 May. Flooring will be replaced at the same time. |
| W4Q4 Dimbulah Caravan Park refurbish dongas and | Construction | The office cabinetry has been removed in preparation for the new |
| front office facilities | | office refurbishment starting on 4 May. |
| | Construction | New cabinetry, flooring and electrical works will commence on 4 May with completion due mid-May. |

Item 9.8 - Attachment 2 Page 218

Infrastructure Services Capital Works Summary Report - April 2021

| Project Description | Project Stage | Progress Comment |
|---|---------------|---|
| W4Q4 Dimbulah Hall and Shire Hall Park electrical | Planning | Ergon engaged to design and provide a proposal for upgrade of |
| capacity upgrade | | the switchboard as the main line will need to be connected to a |
| | | new power pole. |
| W4Q4 Dimbulah Swimming Pool Solar | Construction | Connection made via Ergon. Works complete onsite. |
| W4Q4 Mareeba WWTP Solar | Close Out | New solar panels installed, and security fence erected. Finalising the final account for the job but all works completed. |
| W4Q4 Mareeba Swimming Pool Solar | Close Out | All works completed February 2021. Roof to the gymnasium has been repaired. Awaiting final invoice from the plumber before close out. |
| W4Q4 Mareeba Water Treatment Plant Solar | Completed | The panels are being installed at present and are due for completion early May, weather permitting. |
| W4Q4 Kuranda Aquatic Centre Solar | Construction | Solar Panels installed and project complete January 2021. |
| W4Q4 Kuranda Water Treatment Plant Solar | Construction | Contractor has completed installation to the main roof and extension to the roof structure. The project has been delayed by the weather and installation of the structure over the clarifier tank. Works due to be completed mid-June. |
| W4Q4 Community Hub Solar | Construction | Panels installed and switchboard will be installed 14 May. The contractor will finalise the installation once the switchboard has been installed. |
| W4Q4 Centenary Booster Pump Solar | Construction | Solar installation works complete. Replacement playground on order and due to be installed by late June. |
| W4Q4 Mt Molloy Community Hall Refurbishments | Construction | New awning for the noticeboard has been installed. The works for the new pathway will be constructed at the end of May. |
| W4Q4 Riverside Caravan Park refurbish shower amenity block | Not commenced | Inspection identified full replacement of building needed which cannot be achieved within available funding or timeframes. Propose deferral of project. |
| W4Q4 Arnold Park Toilet Upgrade | Construction | The demolition works and disconnections are due for the third week of May with installation of the new modular unit in the last week of May. The mural is due for delivery at the first week of June. |
| W4Q4 Rankin Street Public Disability Toilet | Construction | Works to commence 20 May 2021, anticipated completion is 11 June 2021. |

Item 9.8 - Attachment 2 Page 219

9.9 T-MSC2021-06 CHILLAGOE BORE AND PIPELINE PROJECT

Date Prepared: 5 May 2021

Author: Manager Water and Waste

Attachments: Nil

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an assessment of Tenders received for T-MSC2021-06 Chillagoe Bore and Pipeline Project.

RECOMMENDATION

That Council awards the contract for T-MSC2021-06 Chillagoe Bore and Pipeline Project to Pensar Water for the value of \$1,483,595 (ex. GST)

BACKGROUND

Council is seeking to increase the reliability of the Chillagoe town water supply, which is currently sourced from various underground bores, by augmenting the water supply network with a new bore and pipeline from outside the township.

Due to Council's limited financial capacity to fund this project, Council sought assistance to improve the critical water infrastructure in Chillagoe and applied to the Queensland Recovery Authority (QRA) through their Local Economic Recovery (LER) Program for funding for the project and have been successful in achieving grant funding toward the project. The remainder of funding towards the project has been allocated through the Australian Government's Local Roads and Community Infrastructure Program.

The scope of work under the contract includes:

- Supply and installation of bore and 4 km DN150 pipeline;
- Supply and construction of site hut, switchboard and flow meter;
- Supply and connection of telemetry and SCADA, and;
- Supply and connection of power (diesel generator and/or 3 phase power supply).

Tenders for T-MSC2021-06 Chillagoe Bore and Pipeline Project closed at 11:00am Tuesday, 4 May 2021 with three (3) tender submissions received. Prices at opening are as follows:

| Tenderer | Tendered Price (ex. GST) |
|--------------------------------------|--------------------------|
| Pensar Water Pty Ltd | \$1,483,593.00 |
| Fewster Brothers Contracting Pty Ltd | \$1,627,443,38 |
| Koppens Developments Pty Ltd | \$2,001,093.00 |

Item 9.9 Page 221

Tenders were reviewed in accordance with the evaluation criteria stated in the tender documentation:

| Criteria | Weightings |
|-------------------------------------|------------|
| Tendered Price | 40% |
| Relevant Experience | 15% |
| Key Personnel Skills and Experience | 15% |
| Tenderer's Resources | 10% |
| Demonstrated Understanding | 20% |
| Total | 100% |

Price is a normalised score based on a formula dependent on the actual tender received against the median of all prices received. Scores for the other criteria are based on tenderers' responses and knowledge of the tenderer's performance on previous projects.

Tender Evaluation

The criteria weightings were applied to the scores and the assessment summary is presented below.

| Tenderer | Total Weighted Score |
|--------------------------------------|-----------------------------|
| Pensar Water Pty Ltd | 10.00 |
| Fewster Brothers Contracting Pty Ltd | 9.35 |
| Koppens Developments Pty Ltd | 8.37 |

Based on both quantitative and qualitative criteria assessment, Pensar Water Pty Ltd is the recommended contractor to undertake Tender TMSC2021-06 Chillagoe Bore and Pipeline Project.

RISK IMPLICATIONS

Infrastructure and Assets

Critical trunk water infrastructure required to sustain water supply.

Political and Reputational

Complaints from residents on lack of water and quality of water.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Substantial grant funding has been received for this project which requires no capital funding allocation from Council.

LINK TO CORPORATE PLAN

Financial Sustainability: A council that continuously looks for savings and opportunities while managing council's assets and reserves to ensure a sustainable future in a cost-effective manner.

Item 9.9 Page 222

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Tenderers will be notified of the outcome of this report.

Item 9.9 Page 223

10 OFFICE OF THE CEO

10.1 SMALL BUSINESS FRIENDLY COUNCIL CHARTER

Date Prepared: 10 May 2021

Author: Chief Executive Officer

Attachments: 1. Sample Small Business Friendly Council Charter 4

2. Small Business Friendly Council Flyer J.

EXECUTIVE SUMMARY

The Queensland Small Business Friendly Council Charter (the Charter) is a new initiative proposed by the Office of the Queensland Small Business Commissioner within the Queensland Government. The Commissioner's Office has approached all Queensland Councils offering the opportunity to join the program. The initiative recognises local Councils that are actively supporting small businesses in their region and helping small businesses recover and build resilience following disasters and economic challenges.

The Charter is a non-legally binding set of commitments which councils can agree to in support of a prosperous small business sector within their community.

Council Officers have reviewed the Charter and assessed the benefits and implications of being involved. On balance, it is recommended that Council join the Charter acknowledging that small businesses are a critical component of Mareeba Shire's economy.

RECOMMENDATION

That Council:

- 1. Agrees to join the Queensland Government's Small Business Friendly Council initiative; and
- 2. Delegates authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to deal with any matters arising from the implementation of the Charter.

BACKGROUND

A Small Business Friendly Council Charter initiative already exists in similar forms in New South Wales, Victoria, Western Australia and South Australia. The work undertaken by Mareeba Shire Council already largely covers off on the services/functions outlined in the new Queensland Government initiative, however by signing up to the new program and Charter, Council's membership will have the dual benefit of:

- Reinforcing Council's commitment to small business and their development which has been identified in the Corporate Plan. The Charter also aligns with the objectives of the State's COVID-19 Recovery Action Plan, to assist businesses grow, recover and flourish in response to the COVID-19 pandemic and
- 2. Ensures that Council is seen is 'Small Business Friendly', noting that Council is already undertaking many of the actions/services and support listed in the Charter.

Signing the Charter will likely enhance the business profile of Council which recognises the importance and role small businesses play in developing and diversifying our economy while also increasing resilience.

Small businesses are defined as having 20 employees or less. Businesses of this scale are the backbone of the local economy. Data shows that 98% of all businesses in the State are small businesses.

The Small Business Friendly Councils Charter (the Charter) is a Queensland Government initiative championed by the Queensland Small Business Commissioner. It is a non-legally binding set of commitments which councils can agree to in support of a prosperous small business sector within their community. A copy of the Charter is attached to this report (Attachment 1). Ms Adshead has met with Council Officers and requested that Mareeba Shire Council consider joining the initiative. The Commission has also produced a flyer which outlines the program and this is attached to this report (Attachment 2).

If Council joins the Charter, it agrees to:

- Communicate and engage with small business;
- Raise the profile and capability of small businesses;
- Support small business resilience and recovery;
- Simplify administration and regulation for small business (red tape reduction);
- Ensure fair procurement and prompt payment terms for small businesses;
- Promote place-based programs for small businesses;
- Promote and showcase small businesses; and
- Measure and report on our performance.

Further details on these commitments are set in the Charter itself (Attachment 1).

Key benefits of entering into the Charter doing so include:

- Demonstrates Council's commitment to engage proactively and effectively with small businesses.
- Recognises the importance of, and the value, that small businesses bring to the region.
- Marketing opportunity to retain existing small businesses in the Shire.
- Access to collective marketing opportunities promoted by Queensland Government through the initiative.
- Promotion of Mareeba Shire to new small businesses looking to establish or relocate in the area.
- Supports the delivery of Council's Corporate Plan.
- Potentially increases communication and information sharing across Council department in delivering on the commitments in the Charter.

A ceremonial signing event involving the Commissioner may be arranged to launch the initiative if Council agrees to join.

RISK IMPLICATIONS

Financial

There is no direct cost of joining the Charter. Time would be required from Council's Community and Customer Services team to oversee implementation and annual reporting. This can be accommodated within existing resources.

The actual benefit of initiative to the local economy may be difficult to measure in terms of number of new small businesses or economic benefit to the Shire. However, this initiative is expected to contribute to an overall positive operating environment for small businesses in Shire and improved small business sentiment towards Council.

LEGAL/COMPLIANCE/POLICY IMPLICATIONS

Whilst not legally binding, if Council joined the Charter there would likely be an expectation within the small business community that Council would actively seek to deliver on the commitments contained in it. There is potentially a reputation risk to Council if these community expectations are not met. The risk is considered low as Council is already delivering on many of the commitments through its existing interaction with small businesses. Council's existing commitment to continuous improvement throughout all aspects of its operations, means community expectations for improved service delivery are already considered on an ongoing basis with improvements to operations implemented where appropriate.

FINANCIAL AND RESOURCE IMPLICATIONS

Capital

Nil

Operating

No direct costs.

Is the expenditure noted above included in the current budget?

Indirect costs will be covered by the existing budget.

LINK TO CORPORATE PLAN

Community: An engaged community which supports and encourages effective partnerships to enhance the liveability of the shire and the wellbeing of residents in communities which are resilient and prepared for unforeseen events.

Should Economy and Environment: A resilient economy that promotes and supports the shire's natural assets and local industry and encourages investment while preserving and future proofing for generations to come.

Governance: Sound decision making based on effective frameworks and clear strategic direction to achieve regulatory compliance and affordable levels of service delivered to the community.

IMPLEMENTATION/COMMUNICATION

Should Council elect to sign up to the Charter a formal signing ceremony with the Queensland Small Business Commissioner will be arranged





Charter

Sample Council

Small businesses are at the heart of the Queensland economy and our regional communities. They create local employment opportunities, provide essential goods and services and play a critical role in the social fabric of our regions.

This Small Business Friendly Councils (SBFC) initiative outlines the commitment between local councils, its partners and small businesses to support a prosperous and sustainable small business sector in communities across Queensland.

Our commitment to small business

We will communicate and engage with small businesses
We will raise the profile and capability of small businesses
We will support small business resilience and recovery
We will simplify administration and regulation for small business (red tape reduction)
We will promote place-based programs for small businesses
We will ensure fair procurement and prompt payment terms for small businesses
We will promote and showcase small businesses

We agree to uphold the commitments set out in this Charter (stated above and detailed overleaf) and implement the SBFC initiative in our local government area in line with these commitments.

We will measure and report on our performance.

| Mayor | Council |
|--|--------------------------------|
| Dated: | Dated: |
| | |
| | |
| | |
| Maree Adshead, Qld Small Business Commissioner | Chamber of Commerce (optional) |
| Dated: | Dated: |

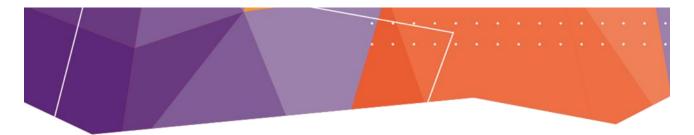
An initiative of the

QueenslandSmall Business
Commissioner

Council logo



Item 10.1 - Attachment 1 Page 228



What our commitments mean

We will communicate and engage with small businesses

- · actively engage and be mindful of small businesses, their issues and priorities when decision-making
- · communicate clearly in a timely manner both formally and informally
- · engage with state-wide partners where appropriate on matters affecting small businesses
- · publish clear service standards stating what small businesses can expect from us.

We will raise the profile and capability of small businesses

- · recognise and value the importance of small businesses to our community and local economy
- encourage shopping locally and promote small business campaigns (e.g. 'buy local', 'go local first')
- · help small businesses develop networks, access education and increase their capability
- · assist small businesses to access government, business and industry programs and resources.

We will support small business resilience and recovery

- with support from state-wide partners deliver short, medium, long term activities to help with recovery and resilience building following disaster events or economic shocks
- adopt a business disruption management good practice guide (e.g. working with small business to minimise disruption during local capital works projects).

We will simplify administration and regulation for small business (red tape reduction)

- · limit unnecessary administration and implement business improvement processes
- · support small businesses to achieve regulatory compliance
- · apply licences and regulations in a consistent manner in collaboration with other councils and relevant agencies
- · regularly review administration and regulatory requirements, policies and procedures to reduce red tape
- maintain a timely and cost effective internal review and complaint process in relation to council decisions.

We will ensure fair procurement and prompt payment terms for small businesses

- implement a procurement policy that provides a fair opportunity to provide goods and services
- · help find local council procurement opportunities to assist in tendering
- · pay all valid invoices from small business suppliers within a stated reasonable period (e.g. 20 calendar days).

We will develop and promote place-based programs for small businesses

• identify, develop and promote a minimum of two placed-based programs which are important for start-ups, growing businesses and building resilience (these may include existing or new programs).

We will promote and showcase small businesses

- promote participation via marketing and communication channels (e.g. in collaboration with local chamber of commerce)
- create awareness by promoting the SBFC initiative (e.g. SBFC branding online and across marketing and communication materials)
- Sharing successes, ideas and learnings with other councils and partners
- allow the Queensland Small Business Commissioner to promote council programs and activities related to the SBFC initiative.

We will measure and report on our performance

- · seek regular feedback from our small businesses to help drive business improvement
- · monitoring the commitments in this Charter to ensure we fulfill these obligations
- publish a report in relation to council's performance in relation to the SBFC initiative within 6 months of signing
 the Charter and once every 12 months thereafter.

An initiative of the Queensland Small Business Commissioner



Small Business Friendly Councils

The Queensland Small Business Commissioner (QSBC) is working in partnership with Councils across Queensland to develop the local Small Business Friendly Councils (SBFC) initiative as a commitment to be mindful of small businesses, their issues and priorities when making decisions for the local community.



445,000 Queensland small businesses create more than

914,000 local employment opportunities, contribute around

\$120 billion per year to the economy.



Local Councils play a significant role in supporting and influencing how businesses in their areas start and grow.

Small businesses are at the heart of the Queensland economy and our regional communities. They create local jobs, grow the local economy, and provide essential goods and services. But just as importantly, small businesses help create attractive, liveable communities. They also foster civic pride and help attract people and investment into the area.

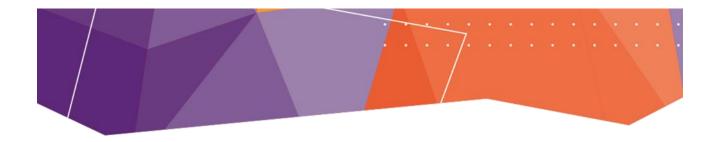
Now more than ever, in the face of unprecedented natural disasters and the economic ripple effects of the COVID-19 global pandemic, it is vital that local Councils support their small businesses to survive and thrive.



Queensland Small Business Commissioner



Item 10.1 - Attachment 2 Page 230



How to participate

We're asking Councils to demonstrate their commitment to local small businesses in their community by signing up to a charter as a Small Business Friendly Council.

The charter outlines a commitment to support small business through:

- · communication and engagement
- · raising small business profile and capability
- · supporting resilience and recovery
- simplifying administration and regulation (red tape reduction)
- ensuring fair procurement and prompt payment terms
- identifying two or more current or planned activities that bring benefits to local small businesses.

The charter also gives Councils the opportunity to reinforce their collaborative relationship with the local chamber(s) of commerce or other such bodies and Councils can opt to co-sign the SBFC charter together with local chamber(s).

Benefits

Participation in the SBFC initiative will enable Councils to:

- access tools and resources that assist Councils with small business resilience and recovery
- use the QSBC's SBFC identifier and brand assets to promote their commitment to being small business friendly
- promote their initiatives on the SBFC website
- · become part of a community of practice of like-minded small business friendly Councils
- participate in regular forums
- help attract investment and commercial opportunities to stimulate growth in the local economy
- access a dedicated point of contact within QSBC to seek immediate advice and information regarding available programs and support.

For further information, contact:

Les Retford Project Manager, Small Business Friendly Councils initiative Office of the Queensland Small Business Commissioner 3334 2487 or 0436 917 322

business.qld.gov.au/qsbc

Queensland Small Business Commissioner



11 CONFIDENTIAL REPORTS

Nil

- 12 BUSINESS WITHOUT NOTICE
- 13 NEXT MEETING OF COUNCIL

14 FOR INFORMATION

14.1 SUMMARY OF NEW PLANNING APPLICATIONS & DELEGATED DECISIONS FOR THE MONTH OF APRIL 2021

Date Prepared: 4 May 2021

Author: Senior Planner

Attachments: Nil

Please see below information.

Summary of new Planning Development Applications and Delegated Decisions for April 2021

| New Develo | New Development Applications | | | | | |
|---------------|------------------------------|--|---|---|---|--|
| Application # | Lodgement Date | Applicant/ Address | Property Description | Application Type | Status | |
| MCU/21/0006 | 08/04/2021 | BTM & S Stankovich Pty Ltd C/- Freshwater Planning Pty Ltd Karobean Drive & Merindah Close, Mareeba | Lot 2 on SP298298 & Part of Lot 48 on SP320488 (Meets and Bounds Area of 752.5m²) | MCU Office and Warehouse | In Public Notification Stage | |
| MCU/21/0007 | 09/04/2021 | Ontario Mangoes Pty Ltd C/- Gilvear Planning Pty Ltd 105 Inveradi Road, Dimbulah | Lot 107 on RP749635 | MCU Rural Workers' Accommodation (increased capacity within existing facility) | Decision Notice issued 14/04/2021 | |
| RAL/21/0007 | 15/04/2021 | lan Wallace C/- Kelly Reaston Development and Property Services 155 Hastie Road, Mareeba | Lot 2 on RP730887 | ROL (1 into 2 Lots) | In Public Notification Stage | |
| RAL/21/0008 | 30/04/2021 | Bradley Giannini 15 & 17 Masons Road KURANDA | Lot 1 on SP182307 & Lot 1 on RP902764 | ROL (Boundary Realignment) | In confirmation stage | |

| Decision Notices issued under Delegated Authority | | | | | | |
|--|------------|---|-----------------------------------|------------------------|---|--|
| Application # Date of Applicant Address Property Description | | | | | Application Type | |
| MCU/21/0007 | 14/04/2021 | Ontario Mangoes Pty Ltd C/- Gilvear Planning Pty Ltd | 105 Inveradi Road, Dimbulah | Lot 107 on RP749635 | MCU Rural Workers' Accommodation (increased capacity within existing facility) | |

April 2021 (Regional Land Use Planning)

| RAL/21/0005 | 01/04/2021 | B Ciobo | 1-5 Ciobo Close, Mareeba | Lot 7 on SP213017 | ROL (1 into 2 lots) |
|-------------------------------|------------|--|---|--|--|
| OPW/21/0002 (Stage 3 Only) | 22/04/2021 | Jim Papas Civil Engineering Designer Pty Ltd | Antonio Drive and Kennedy Highway, Mareeba | Currently Lot 300 on SP323237 (Lot 300 on SP320485 at time of lodgement) | Operational Works (Roadworks, Stormwater, Water Infrastructure, Drainage, Earthworks, & Sewerage Infrastructure) - Stage 3 |

| Negotiated Decision Notices issued under Delegated Authority | | | | | | |
|--|-------------------------------|-----------|---------|-------------------------|---------------------|--|
| Application # | Date of Decision Notice | Applicant | Address | Property Description | Application Type | |
| Nil | | | | | | |

| Change to Existing Development Approval issued | | | | | | |
|--|---------------------|-----------|---------|-------------------------|------------------|--|
| Application # | Date of Decision | Applicant | Address | Property Description | Application Type | |
| Nil | | | | | | |

| Referral Agency Response Decision Notices issued under Delegated Authority | | | | | | |
|--|---------------------|---|---|-------------------------|---|--|
| Application # | Date of Decision | Applicant | Address | Property Description | Application Type | |
| CAR/21/0010 | 01/04/2021 | M M Swe C/- GMA Certification Group Pty Ltd | 238 McLeans Bridge Road, Julatten | Lot 84 on DA20 | Referral agency response for building works assessable against the Mareeba Shire Council Planning Scheme 2016 - Flood Hazard Overlay Code and Accommodation Activities Code | |
| CAR/21/0011 | 01/04/2021 | G & M Jaszczyszyn C/- Emergent Building Approvals | 735 Bilwon Road, Biboohra | Lot 3 on RP735327 | Referral Agency Response for building works assessable against the Mareeba Shire Council Pianning Scheme 2016 - Flood Hazard Overlay Code | |

April 2021 (Regional Land Use Planning)

| CAR/21/0012 | 01/04/2021 | A & H Sullivan C/- Baker Building Certification | 49 Mason Street, Mareeba | Lot 25 on M35629 | Referral agency response for building work assessable against the Mareeba Shire Council Planning Scheme 2016 |
|-------------|------------|--|--------------------------------|---------------------|---|
|-------------|------------|--|--------------------------------|---------------------|---|

| Extensions to Relevant Period issued | | | | | | |
|---|--|--|--|--|--|--|
| Application # Date of Applicant Address Property Application Type | | | | | | |
| Nil | | | | | | |

| Survey Plans endorsed | | | | | | |
|----------------------------|------------|-------------------------|---|---|-------------------------|--|
| Application # | Date | Applicant | Address | Property Description | No of Lots | |
| RAL/18/0039 | 27/04/2021 | Z Cowe & A Smith | Pinnacle Road, Julatten | LOTS 105 & 106 ON SP311021 (CANCELLING LOT 105 ON SP273693) | 1 new lot | |
| RAL/20/0016 | 07/04/2021 | J Spackman | Emerald End Road & Country Road, Mareeba | LOTS 24 & 100 ON SP320506 (CANCELLING LOT 24 ON SP287196 & LOT 100 ON SP320505) | Boundary Realignment | |
| RAL/21/0001 | 22/04/2021 | A Leighton & M Crisp | Tyrconnell Road & Randazzo Road, Mareeba | LOTS 147 & 148 ON SP324612 (CANCELLING LOT 147 ON SP227506) | 1 new lot | |
| RC2005/35 (REC/09/0041) | 27/04/2021 | Peter O'Neil | Clohesy River Road, Koah | LOTS 500 & 509 ON SP320964 (CANCELLING LOT 500 ON SP298293) | 1 new lot | |

April 2021 (Regional Land Use Planning)