

# **Ordinary Meeting**

Council Chambers Date: 1 June 2016 Time: 9:00am

## **MINUTES**



#### **MEMBERS IN ATTENDANCE**

**Members Present:** Cr T Gilmore (Mayor), Crs, E Brown, K Davies, M Graham, A Pedersen, A Toppin and L Wyatt.

# APOLOGIES/LEAVE OF ABSENCE/ABSENCE ON COUNCIL BUSINESS

Nil

#### BEREAVEMENTS/CONDOLENCES

A minute's silence was observed as a mark of respect for those residents who passed away during the previous month.

#### DECLARATION OF ANY MATERIAL PERSONAL INTERESTS/ CONFLICTS OF INTEREST

There were no Material Personal Interests or Conflicts of Interest declared by any Councillor or Senior Council Officer in relation to the items of business listed on the Agenda.

#### **CONFIRMATION OF MINUTES**

Moved by Cr Wyatt

Seconded by Cr Pedersen

"That the Minutes of the Ordinary Council Meeting held on 18 May 2016 be confirmed as true and correct."

**CARRIED** 

#### **BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS**

Nil



#### CORPORATE AND COMMUNITY SERVICES

#### REGIONAL LAND USE PLANNING

ITEM-1

NEGOTIATED DECISION NOTICE - S RIZVI & P FREEMAN - RECONFIGURING A LOT - SUBDIVISION (1 INTO 4 LOTS AND COMMON PROPERTY) - LOT 1 NR7238 - 1063 KOAH ROAD, KOAH - DA/16/0009

Moved by Cr Pedersen

Seconded by Cr Toppin

1. In relation to the written representations made by S Rizvi and P Freeman regarding conditions of the following development approval:

| AP                             | PLICATION                              |                        | PREMISES                |  |  |  |
|--------------------------------|--|------------------------|-------------------------|--|--|--|
| APPLICANT                      | S Rizvi & P Freeman                    | ADDRESS                | 1063 Koah Road,<br>Koah |  |  |  |
| DATE REQUEST<br>FOR NDN LODGED | 10 May 2016                            | RPD                    | Lot 1 on NR7238         |  |  |  |
| TYPE OF APPROVAL               | Development Permit                     |                        |                         |  |  |  |
| PROPOSED<br>DEVELOPMENT        | Reconfiguring a Lot - Sub<br>Property) | odivision (1 into 4 lo | ots and Common          |  |  |  |

and in accordance with the Sustainable Planning Act 2009;

- (A) Condition 4.6 of Council's Decision Notice issued on 22 April 2016 be amended as follows:
  - 4.6 Electricity Provision/Supply

The applicant/developer must ensure that an appropriate level of electricity supply is provided to each allotment in accordance with FNQROC Development Manual standards (as amended), to the satisfaction of Council's delegated officer.

An appropriate level of electricity supply to each allotment may be provided by:

- (a) Written advice from an Electricity Service Provider indicating to Council, that an agreement has been made for the provision of power reticulation to the lot, or that power reticulation is already available to the lot; or
- (b) The applicant providing an off-grid solar energy system servicing the allotment, prior to the occupation of the dwelling house on the allotment, which meets or exceeds the following minimum requirements:

<sup>&</sup>quot;It is recommended that:



- (i) The off-grid solar energy system have a minimum capacity of 5kW, include battery storage and a backup generator; and
- (ii) The off-grid solar energy system must be an accredited product through the Solar PV Accreditation scheme (Clean Energy Council) and must be installed by a supplier accredited under this same scheme; or
- (c) A combination of (a) and (b).
- (B) Advice Clause (e) of Council's Decision Notice issued on 22 April 2016 be amended as follows:
  - (e) Notation on Rates Record

A notation will be placed on Council's Rate record with respect to each lot regarding the following conditions:

- bushfire management
- flood immunity
- An on-site effluent disposal system must be constructed in accordance with the approved site and soil evaluation report
- an approved source of water supply via bore/watercourse
- electricity supply may be via an off-grid solar energy system to be provided by the vendor, prior to the occupation of a dwelling house on the allotment.
- (C) Condition 4.3 must remain as per Council's Decision Notice issued on 22 April 2016.
- 2. A Negotiated Decision Notice be issued to the applicant advising of Council's decision."

**CARRIED** 



ITEM-2

NEGOTIATED DECISION NOTICE - S & A GRIST - RECONFIGURING A LOT - SUBDIVISION (1 INTO 2 LOTS) - LOT 267 NR6781 - 1 COPLAND ROAD, KOAH - DA/15/0056

Moved by Cr Graham

Seconded by Cr Wyatt

"It is recommended that:

1. In relation to the written representations made by S & A Grist regarding conditions of the following development approval:

| AP                             | PLICATION                |                         | PREMISES                |
|--------------------------------|--------------------------|-------------------------|-------------------------|
| APPLICANT                      | S & A Grist              | ADDRESS                 | 1 Copland Road,<br>Koah |
| DATE REQUEST<br>FOR NDN LODGED | 10 May 2016              | RPD                     | Lot 267 on NR6781       |
| TYPE OF APPROVAL               | Development Permit       |                         |                         |
| PROPOSED<br>DEVELOPMENT        | Reconfiguring a Lot - Su | ubdivision (1 into 2 lo | ots)                    |

and in accordance with the Sustainable Planning Act 2009;

- (A) Condition 4.6 of Council's Decision Notice issued on 6 April 2016 be amended as follows:
  - 4.6 Electricity Provision/Supply

The applicant/developer must ensure that an appropriate level of electricity supply is provided to each allotment in accordance with FNQROC Development Manual standards (as amended), to the satisfaction of Council's delegated officer.

An appropriate level of electricity supply to each allotment may be provided by:

- (a) Written advice from an Electricity Service Provider indicating to Council, that an agreement has been made for the provision of power reticulation to the lot, or that power reticulation is already available to the lot; or
- (b) The applicant providing an off-grid solar energy system servicing the allotment, prior to the occupation of the dwelling house on the allotment, which meets or exceeds the following minimum requirements:
  - (i) The off-grid solar energy system have a minimum capacity of 5kW, include battery storage and a backup generator; and
  - (ii) The off-grid solar energy system must be an accredited product through the Solar PV Accreditation scheme (Clean Energy



Council) and must be installed by a supplier accredited under this same scheme; or

- (c) A combination of (a) and (b).
- (B) Advice Clause (e) of Council's Decision Notice issued on 6 April 2016 be amended as follows:
  - (e) Notation on Rates Record

A notation will be placed on Council's Rate record with respect to each lot regarding the following conditions:

- conditions regarding bushfire management
- an approved bushfire management plan
- flood immunity
- waterway setback
- An on-site effluent disposal system must be constructed in accordance with the approved site and soil evaluation report (Lot 671 only).
- an approved source of water supply via a watercourse (Clohesy River)
- electricity supply may be via an off-grid solar energy system to be provided by the vendor, prior to the occupation of a dwelling house on the allotment.
- (C) Condition 4.3 must remain as per Council's Decision Notice issued on 6 April 2016.
- 2. A Negotiated Decision Notice be issued to the applicant and referral agency advising of Council's decision."

**CARRIED** 

# ITEM-3 APPLICATION FOR PERMITS TO OCCUPY OVER PART OF LOT 1 ON AP19863 & PART OF LOT A ON AP21186

Moved by Cr Pedersen

Seconded by Cr Toppin

"That Council offer no objection to the issue of permits to occupy over Lot B on Drawing TSV16063, described as part of Lot 1 on AP19863, and Lot A on Drawing TSV16063, described as part of Lot A on AP21186 for water access purposes from the Walsh River."

**CARRIED** 



#### ITEM-4

# APPLICATION FOR CONVERSION OF SPECIAL LEASE TO FREEHOLD - LOT 11 ON CP860907, PARISH OF WESTERN

Moved by Cr Brown

Seconded by Cr Toppin

"That Council:

- 1. offer no objection to the conversion to freehold of land described as Lot 11 on CP860907, Parish of Western; and
- 2. request that the Department of Natural Resources and Mines take urgent action to resolve the long-standing problem whereby leasehold allotments described as Lot 10 on HG651, Lot 2 on CP891168, Lot 8 on HG836166, Lot 9 on HG690, Lot 10 on CP889851, Lot 1 on PER4790, Lot 1 on PER4789, Lot 8 on HG686, Lot 4 on HG644, Lot 7 on HG647, Lot 1 on PER5540 and Lot 11 on CP860907, Parish of Western, Locality of Watsonville were created by previous State Governments without legal access via frontage to a gazetted road reserve."

**CARRIED** 

#### **GOVERNANCE AND COMPLIANCE**

ITEM-5 DELEGATION TO ATTEND MEETING VIA TELECONFERENCE

Moved by Cr Pedersen Seconded by Cr Wyatt

"That:

- 1. Council delegates the exercise of the powers contained in the attached Instrument of Delegation to the Mayor and Chief Executive Officer, with such powers to be exercised subject to any limitations contained in Schedule 1 of the Instrument of Delegation.
- 2. Any prior delegations of power relating to the same matters contained in the attached Instrument of Delegation are revoked. "

**CARRIED** 

#### ITEM-6

#### ASSIGN LEASE BB MAREEBA AERODROME

Moved by Cr Wyatt

Seconded by Cr Graham

"That Council:

1. Consent to the request by W & B McGilvray to transfer Lease 'BB' at Mareeba Aerodrome to 'Wayne McGilvray and Beth McGilvray as Trustees of the Sandcastle Superannuation Fund,' subject to all costs associated with the transfer being met by Mr. and Mrs. McGilvray



2. Delegate authority to the CEO to authorise such requests in the future, where the assignment of the lease does not materially change the current use of the leased premises."

**CARRIED** 

#### ITEM-7

#### **OPERATIONAL PLAN 2016/2017**

Moved by Cr Davies

Seconded by Cr Brown

"That the Operational Plan for the 2016-17 financial year, attached to these Minutes as Appendix 1, be adopted."

**CARRIED** 

#### **FINANCE**

#### ITEM-8

# WATER AND WASTEWATER GROUP FEES & CHARGES 2016/2017

Moved by Cr Pedersen

Seconded by Cr Brown

"That Council adopt the Water and Wastewater Fees & Charges for the 2016/2017 financial year, attached to these Minutes as Appendix 2."

**CARRIED** 

#### ITEM-9

#### **RURAL ADDRESSING FEES & CHARGES 2016/2017**

Moved by Cr Wyatt

Seconded by Cr Davies

"That Council adopt the Rural Addressing Fees & Charges for the 2016/2017 financial year, attached to these Minutes as Appendix 3."

**CARRIED** 

#### **ITEM-10**

#### **LIBRARY SERVICES FEES AND CHARGES 2016/2017**

Moved by Cr Toppin

Seconded by Cr Brown

"That Council adopt the 2016/17 fees and charges for the Mareeba Shire Library Service, attached to these Minutes as Appendix 4."

**CARRIED** 



#### ITEM-11

#### **AERODROME FEES & CHARGES 2016/2017**

Moved by Cr Davies

Seconded by Cr Graham

"That Council adopt the Aerodromes Fees & Charges for the 2016/2017 financial year, attached to these Minutes as Appendix 5, which will remain unchanged from 2015/2016 apart from the addition of annualised landing fees for aircraft used in flight training operations."

**CARRIED** 

#### ITEM-12 HALL HIRE FEES & CHARGES 2016/2017

Moved by Cr Graham

Seconded by Cr Wyatt

"That Council adopt the Council Hall Hire Fees & Charges for the 2016/2017 financial year, attached to these Minutes as Appendix 6."

**CARRIED** 

# ITEM-13 BUILDING AND PLUMBING FEES AND CHARGES 2016/2017

Moved by Cr Toppin

Seconded by Cr Brown

"That Council adopt the 2016/17 Fees and Charges for Building & Plumbing Services, attached to these Minutes as Appendix 7."

**CARRIED** 

#### **COMMUNITY WELLBEING**

## ITEM-14 KURANDA COMMUNITY PRECINCT ADVISORY COMMITTEE

Moved by Cr Brown Seconded by Cr Wyatt

"That Council:

- 1. Appoint the following representatives to the Kuranda Community Precinct Advisory Committee:
  - John Baskerville
  - Mandy Dewey
  - John Robinson
  - Arch McArthur
  - Jack Brown
  - Maggie Herbohn
- 2. Appoint John Baskerville as the Independent Chairperson for the Kuranda Community Precinct Advisory Committee.



3. Adopt the amended Terms of Reference for the Kuranda Community Precinct Advisory Committee."

**CARRIED** 

#### INFRASTRUCTURE SERVICES

**TECHNICAL SERVICES** 

**ITEM-15** 

APPLICATION TO PERMANENTLY CLOSE AN AREA OF ROAD SEPARATING LOT 1 ON MPH33390 AND LOT 21 ON AP21242 - CHILLAGOE

Moved by Cr Pedersen

Seconded by Cr Toppin

"That Council advise David G. Hannay Solicitor acting on behalf of Marmalo Pty Ltd that it has no objection to the permanent road closure as detailed in their letter dated 12 April 2016".

**CARRIED** 

#### **BUSINESS WITHOUT NOTICE**

Moved by Cr Wyatt

Seconded by Cr Davies

"That a report be prepared regarding the usage of the Dimbulah Hall and the necessity for an exhaust fan in the kitchen."

**CARRIED** 

#### **NEXT MEETING OF COUNCIL**

| ı | i he next | t meeting | of Cou | ncil will | be held | at 9:00 | am on \ | Wednesday | ′ 15 Jur | ie 2016 | j |
|---|-----------|-----------|--------|-----------|---------|---------|---------|-----------|----------|---------|---|
|   |           |           |        |           |         |         |         |           |          |         |   |

There being no further business, the meeting closed at 9:16 am.

| Cr Tom Gilmore | ••••• |
|----------------|-------|
| Mayor          |       |



#### **APPENDIX 1 - ITEM-7 OPERATIONAL PLAN 2016/2017**



# Operational Plan 2016-2017



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Operational Plan 2016-2017

Introduction

The Council's Operational Plan is a statement of specific works to be undertaken and services to be provided in order to progress the goals and objectives set out in the Corporate Plan over a period of one financial year.

In accordance with the provisions of Section 175(1) of the Local Government Regulation 2012, an Operational Plan must:

- (a) be consistent with the annual budget; and
- (b) state how the local government will –
- (i) progress the implementation of the 5-year corporate plan during the period of the annual operational plan; and
- (ii) manage operational risks; and
- (c) include an annual performance plan for each commercial business unit of the local government

Day to day core business activities are not listed in the Operational Plan; instead the Plan focuses on specific projects and initiatives that will be undertaken during the financial year to achieve the long term corporate objectives set out in the Corporate Plan. The Mareeba Shire Council does not conduct any commercialised business activities. The Operational Plan follows the Council's departmental structure and each Operational Plan task/activity is referenced to the appropriate Corporate Plan strategy.

In accordance with section 174(3) of the Local Government Regulation 2012, Council will assess its progress towards implementing its Operational Plan on a quarterly basis.





| О  | OPERATIONAL PLAN 2016/17  |                  | - CORPORATE & COMMUNITY SERVICES DEPARTMENT   | NITY SERVICES   | DEPARTM              | ENT   |
|----|---|------------------|---|---|----------------------|---|
| Š  | Task/Activity   | Corp Plan<br>Ref | Outcome   | Responsibility  | Timeframe            | Performance Measures/Officer Comment  |
| E  | FINANCE   |                  |   |   |                      |   |
| П  | Enhance access to financial information.  | GOV 5            | More informed reporting and financial decision making.  | Manager Finance   | 30 June 2017         | More users able to operate financial systems and locate relevant documentation  |
| 7  | Timely preparation of Financial Statements and resolution of recommendations.                                     | GOV 1            | Financial Statements are prepared in accordance with legislation.   | Manager Finance   | 30 September<br>2016 | Finalise Financial Statements within legislative timeframes and<br>achieve unqualified audit                              |
| en | Review full cost pricing models to ensure equitable allocation of costs across departments.                       | GOV 3            | To better reflect actual business unit costs and incorporate into fees and charges.   | Manager Finance   | Ongoing              | Review completed model and aim for more accurate cost allocation  |
| 4  | Continue to review and document internal processes to establish an improved level of control and transparency.    | GOV 5            | Improve processes to achieve more efficient operations and enhance internal controls.   | Manager Finance   | Ongoing              | <ul> <li>More transparent procedures and more efficient processes</li> </ul>  |
| ъ  | Ensure long-term asset management planning and financial planning is updated to support financial sustainability. | GOV 1            | Long term financial strategies in place for the orgoing financial management of Mareeba Shire.  | Manager Finance   | 30 June 2017         | <ul> <li>Compliance with LGA 2009 and provision of models to inform<br/>decisions regarding project priorities</li> </ul> |
| DE | <b>DEVELOPMENT &amp; GOVERNANCE</b>   | CE               |   |   |                      |   |
| 9  | Local Government Infrastructure<br>Plan.  | ENV 1            | Progress the development of the Mareeba Shire Local Government Infrastructure Plan to allow the LGIP to be adopted by Council before 1 July 2018. | Senior Planner; Manager Finance; Director Infrastructure Services | June 2017            | <ul> <li>LGIP preparation is progressing in accordance with approved LGIP<br/>Project Plan</li> </ul>                     |
| 7  | Planning Scheme Review -<br>Environmental Significance<br>Overlay.  | ENV 1            | Review the Mareeba Shire Council Planning Scheme Environmental Significance Overlay to include matters of local environmental significance.       | Senior Planner  | June 2017            | <ul> <li>Planning Scheme amendment process completed by 1 July 2017</li> </ul>  |

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| Undeveloped lots put up for public tender and approximately 50% sold     Ministerial approval obtained for sale of developed lots direct to current lessees with sale of at least 10 lots   | New set of MSC Local Laws and Subordinate Local Laws adopted by Council  |                              | New facilities are constructed and functional                             | Strategy delivered that provides clear direction as to the long term delivery of ICT services within Council                  |                     | Draft community plan is completed and adopted by Council     Community priorities inform budgeting and Council decision making | Affordable options and models for new expanded Mareeba Library space are considered including multipurpose facilities and grant funding eg. combined Mareeba youth precinct/library |
|---|--|------------------------------|---|---|---------------------|--|---|
| June 2017   | June 2017  |                              | January 2017  | June 2017   |                     | June 2017  | Dec 2016  |
| Manager Dev &<br>Governance   | Coordinator<br>Environmental<br>Health & Local Laws  |                              | Coordinator<br>Customer Service   | Manager Systems<br>and Customer<br>Service  |                     | Manager Community<br>Wellbeing   | Library Coordinator   |
| Leased land within the Estate is sold to current lessees or other interested parties: Phase 2 - sale of leased but undeveloped lots (no improvements erected); Phase 3 - sale of leased lots that have substantial improvements erected). | New set of five (5) MSC Local<br>Laws and Subordinate Local Laws<br>adopted by Council.<br>(Administration; Animal<br>Management; Community &<br>Environmental Management;<br>Local Govt Controlled Areas,<br>Facilities and Roads; Parking) | ER SERVICE                   | Continued availability of the necessary facilities to support interments. | Deliver long term ICT Strategy encompassing infrastructure and Information Systems with a focus on Cloud or Hosted solutions. |                     | Updated community priorities are reflected in a revised community plan which is aligned with the MSC Corporate Plan.           | Options for leasing and purpose of building are costed and analysed to explore affordable strategies to create larger and more appropriate space for the                            |
| ECON 2  | ENV 2  |                              | GOV 5   | GOV 3   |                     | GOV 1<br>GOV 4   | COM 2<br>COM 3<br>COM 4<br>ECON 3   |
| Progress phases 2 and 3 of the sale of land within the Chillagoe industrial Estate.   | Make new Local Laws and Subordinate Local Laws to replace the current suite of local laws carried over from Tablelands Regional Council.   | INFORMATION SYSTEMS & CUSTOM | 10 Build lawn beam at Mareeba New Cemetery.                               | Develop 3 - 5 year ICT Strategy.  | COMMUNITY WELLBEING | Update long term community plan.   | 13 Investigate options for new Mareeba Library premises.  |





|     |   |                         | delivery of Mareeba library services. Co-location models are considered and complementary functions and community partners identified.   |   |           |       |   |
|-----|---|-------------------------|--|---|-----------|-------|---|
| 14  | Coordinate the development of policies for the community management of Council's community facilities, especially facilities with multiple user groups and community halls. | COM 1<br>COM 2<br>COM 3 | Council's community facilities are better utilized and well managed by community groups. Council is able to focus on asset management role.  | Manager Community<br>Wellbeing:<br>Manager<br>Development &<br>Governance | June 2017 | • • • | Council policies are in place to guide fair and consistent decisions regarding the community management of Council's community facilities Management Agreements are in place that clarify the roles and responsibilities of Council and user groups Community feedback indicates satisfaction with the community partnerships approach to the management of Council's community facilities Council has increased capacity to focus on asset management  |
| ORG | <b>ORGANISATIONAL DEVELOPMENT</b>   | ENT                     |  |   |           |       |   |
| į   | Land to the land of the land of the same  | 1,00                    | A de la casa de la cas | 4   |           |       | [1.1] A [1.1] |
| 15  | Provide high level advice and   | GOV 5                   | Managers and supervisors kept  | Manager   | On going  | •     | Management action taken complies with new legislative and Award   |
|     | support to the Senior Management  |                         | up to date with industrial   | Organisational  |           | _     | requirements  |
|     | Team in relation to evolving  |                         | relations requirements.  | Development   |           | •     | Proposals for new Certified Agreement established and ready for   |
|     | industrial relations legislation, including the negotiation of a new  |                         | Framework for negotiation of a new Certified Agreement   |   |           | _     | negotiation   |
|     | Certified Agreement and   |                         | complies with legislative  |   |           |       |   |
|     | implementation of the new Local<br>Government Industry Award when<br>finalized by the OIBC  |                         | requirements and the new Local<br>Government Industry Award.   |   |           |       |   |
| 16  | Development and delivery of the   | GOV 5                   | Skilled and competent  | Manager   | On going  | •     | Improved levels of competence in work related skills across the   |
|     | 2016/17 training program.   |                         | employees within the workforce   | Organisational  | )         | _     | organisation  |
|     |   |                         | to meet current and future   | Development   |           | •     | Training delivered within budget allocation   |
|     |   |                         |  |   |           |       |   |
| 17  | $\vdash$  | GOV 5                   | Reduction in incidents, accidents  | Manager   | On going  | •     | Reduced rate of work related injuries   |
|     | policies, procedures and systems to protect the health and safety of  |                         | and work related injuries.   | Organisational<br>Development   |           | •     | Low rate of LG Workcare contributions maintained or reduced   |
|     | Council's employees.  |                         | Improved audit rating with LGW.  |   |           |       |   |
|     |   |                         |  |   |           |       |   |

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| OP | OPERATIONAL PLAN 2016/17 - INFRASTRUCTURE SERVICES DEPARTMENT   | /17 - INF        | RASTRUCTURE SERVI  | CES DEPARTM                   | ENT   |   |
|----|---|------------------|--|-------------------------------|---|---|
| ş  | Task/Activity   | Corp Plan<br>Ref | Outcome  | Responsibility                | Timeframe   | Performance Measures/Officer Comment  |
| 8  | WORKS   |                  |  |                               |   |   |
| 18 | Undertake capital roadworks and drainage projects (excluding reseals) in accordance with approved capital works schedule. | ECON 3           | Council's road and drainage<br>networks are progressively<br>upgraded.   | Manager Works                 | Individual<br>projects<br>scheduled<br>throughout<br>year | Individual projects completed as per budget   |
| 19 | Undertake bitumen roads reseal<br>and asphalt overlay program in<br>accordance with budget allocation.                    | ECON 3           | Bitumen roads are maintained to<br>a high standard and reseals are<br>carried out within the maximum<br>period as determined by the<br>asset system for all roads to be<br>resealed. | Manager Works                 | June 2017   | Program completed as per budget   |
| 20 | Undertake Parks & Gardens capital<br>works projects in accordance with<br>approved capital works schedule.                | ECON 3           | Council's parks, gardens and<br>reserves are progressively<br>upgraded.  | Manager Works                 | Individual<br>projects<br>scheduled<br>throughout<br>year | <ul> <li>Individual projects completed as per budget</li> </ul>                                     |
| 띨  | TECHNICAL SERVICES  |                  |  |                               |   |   |
| 21 | Therwine Street Redevelopment,<br>Kuranda.  | ECON 3           | Refurbishment of upper and lower Therwine Street including streetworks, landscaping, underground power, lighting and street art.   | Manager Technical<br>Services | Complete Dec<br>2016                                      | Project completed within budget   |
| 22 | Mareeba Airport Development.  | ECON 2           | Overall upgrade of Mareeba Airport including lengthening and strengthening of runway, development of new lease area, new water supply and upgrade of adjacent road network.          | Manager Technical<br>Services | Complete<br>Sept 2017                                     | <ul> <li>Project completed within budget</li> <li>Number of new leases issued at Airport</li> </ul> |

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| Project completed within budget  | Successful completion of project to DEHP's requirements | By project completion date, strategic asset management plans are in place for the future planning and provision of water and wastewater infrastructure   | Refurbishment of the existing treatment plant completed on time and within budget  |
|--|---|--|--|
|  | .   | •  | •  |
| Complete Nov 2016  | 2 years   | May 2018   | June 2017  |
| Manager Technical<br>Services  | Manager Water &<br>Waste                                | Manager Water & Waste  | Manager Water & Waste  |
| Undertake structural improvements to Koah Hall in line with engineering recommendation for use as a place of refuge during extreme weather events. | Meet DEHP licence<br>requirements.                      | The purpose of the PIP is to integrate and coordinate land use planning and infrastructure planning and ensure that trunk infrastructure is planned and provided in an efficient and orderly manner. | The Mareeba sewerage treatment plant, which is more than 40 years old, is too small to cope with the size of the existing community, let alone allow for future growth. In addition it has not met its environmental licence requirements for more than 20 years, leaving the community liable for significant penalties for environmental damage. Council has moved away from the construction of a completely new wastewater treatment plant to the alternative of a fully refurbished and modern treatment plant capable of easily achieving environmental licence requirements for many years to come. |
| COM 2  | ECON 3  | ECON 3   | ECON 3   |
| Koah Hall Improvements.  | Capping old Mareeba Landfill.                           | Develop Priority Infrastructure<br>Plan (PIP) for Water and<br>Wastewater.   | Mareeba Wastewater Treatment<br>Plant refurbishment  |
| 23<br>W/V  | 24  | 25   | 56   |

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# MANAGEMENT OF OPERATIONAL RISKS

Identified operational risks will be managed in accordance with the Council's adopted Risk Management Policy and Strategic Risk Management Framework, having regard to the nature of the risks and the likelihood and consequence ratings applied to them as determined by the risk analysis process.

| ~ | RISK MANAGEMENT POLICY OBJECTIVES                                  | RISK N                 | RISK MANAGEMENT PRINCIPLES  | DESIRE     | DESIRED RISK MANAGEMENT OUTCOMES                            |
|---|--|------------------------|---|------------|---|
| F | The Council's policy objectives are as follows:                    | The follo<br>objective | The following principles have been adopted to ensure that the policy objectives are achieved: | The follow | The following are the desired risk management outcomes:     |
| • | Align Council activities to and support business objectives        |                        |   | •          | Well-defined risk management strategic framework and        |
|   | identified in Council's corporate and operational plans;           | •                      | Implementation of a risk management framework which is  |            | process with key accountabilities for achieving the         |
| • | Maintain and improve the safety, reliability and quality of        |                        | consistent with the Australian/New Zealand Risk   |            | identification, assessment and control of risk in all areas |
|   | service provided by Mareeba Shire Council, within Council's        |                        | Management Standard AS/NZS ISO 31000:2009 for making  |            | of Mareeba Shire Council;                                   |
|   | controls and capabilities;   |                        | decisions on how best to identify, assess and manage risk                                     | •          | Risk management planning is integrated with corporate       |
| • | Demonstrate transparent and responsible risk management            |                        | throughout all areas of Council;  |            | and operational planning;                                   |
|   | processes which align with accepted best practice through the      | •                      | Prioritise identified risks and implement treatments  | •          | Staff are highly trained and motivated to achieve risk      |
|   | implementation of a comprehensive risk management                  |                        | progressively based on the level of risk assessed and the                                     |            | management objectives;                                      |
|   | framework;   |                        | effectiveness of the current treatments;  | •          | All risk registers, procedures and key accountabilities are |
| • | Minimise or eliminate adverse impacts from Council's services      | •                      | Integrate risk management with existing planning and  |            | documented, reported and agreed to; and                     |
|   | or infrastructure on the community, visitors and the               |                        | operational processes, including the Corporate Plan. By                                       | •          | Systematic monitoring, review and reporting on the risk     |
|   | environment;   |                        | integrating the various risk control measures into strategic                                  |            | management process with corrective action where             |
| • | Capitalise on opportunities identified for Mareeba Shire           |                        | planning ensures that Council's exposure to risk is   |            | required.   |
|   | Council;   |                        | minimised;  |            |   |
| • | Safeguard Council's employees, contractors, committees,            | •                      | Take into account relevant legislative requirements and                                       |            |   |
|   | volunteers, assets, financial sustainability, property, reputation |                        | political, social and economic environments in managing                                       |            |   |
|   | and information;   |                        | risk;   |            |   |
| • | Promote risk management principles as a strategic tool to          | •                      | Create a culture of risk awareness throughout the   |            |   |
|   | ensure better informed decision making throughout Council;         |                        | organisation through training, induction, promotion and                                       |            |   |
|   | and  |                        | risk review and reporting mechanisms; and   |            |   |
| • | Embed a culture of risk management across the Council.             | •                      | Ensure resources and operational capabilities are   |            |   |
|   |  |                        | identified and responsibility for managing risk is allocated.                                 |            |   |

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# APPENDIX 2- ITEM-8 WATER AND WASTEWATER GROUP FEES & CHARGES 2016/2017

|        | Fee  | Per                     | GST<br>STATUS | 2016/17 Fees   |
|--------|--|-------------------------|---------------|----------------|
| Wast   | te Fees  |                         |               |                |
|        | Domestic Waste   |                         |               |                |
| F0080  | Up to 1m3 (trailer or utility load)* With Exception Mareeba 2m3.   | trailer or utility load |               | No Charge      |
|        | * excludes regulated waste (eg tyres, asbestos). Greater than 1m3 /load will be charged at commercial rates and may be directed to Mareeba WTS at the Operator's discretion. A fee will be charged for unsorted waste. |                         |               |                |
| F0566  | Matresses  | each                    |               | No Charge      |
|        | * Non-shire residents to be charged at commercial rates.  Sorting fee - Required if mixed load requires sorting by Council staff. PER  | each                    | GST           | \$ 75.00       |
| F0001  | M3   | cubic metre             | GST           | \$ 115.00      |
| F0081  | Green waste  |                         |               | No Charge      |
|        |  |                         |               |                |
|        | Mulch Purchase   |                         |               |                |
| F0082  | Box trailer or utility load - self load  | trailer or utility load | GST           | \$ 12.00       |
| F0083  | Box traler or utility load - machine to load   | trailer or utility load | GST           | \$ 16.00       |
| F0084  | Purchases greater than 1000m3 (in one instance)  | >1000m3                 | GST           | \$10.00 per m3 |
| F0567  | Minimum fee commercial waste - weigh bridge charge   | each                    | GST           | \$ 10.00       |
|        | Recyclables (Commercial)   |                         |               |                |
| F0085  | Includes HDPE, PET, Aluminium and steel cans, glass, other packaging   | tonne                   | GST           |                |
| 1 0000 | items labelled as recyclable.  | tome                    |               | \$ 10.00       |
|        | Scrap Metal - Commercial and Domestic  |                         |               |                |
| F0086  | Car bodies - must have fluids and tyres removed - EACH   | each                    |               | No Charge      |
| F0087  | Car Bodies with fluids and or tyres  | each                    | GST           | \$ 50.00       |
| F0088  | Motor bikes - must have fluids and tyres removed - EACH  | each                    |               | No Charge      |
| F0564  | Motor bikes - with fluids and or tyres   | each                    | GST           | \$ 15.00       |
| F0089  | White goods - fridges/freezers must be degassed (sorting fee will apply if   | each                    | GST           | \$ 115.00      |
| F0574  | goods are in fridges or freezers \$115.00) White goods, air conditioners not de-gassed \$25.00   | each                    | GST           | \$ 25.00       |
| F0090  | Air conditioners and fridges - must be degassed  | each                    | GGT           | No Charge      |
| F0091  | Gas bottles - must be degassed   | each                    | GST           | \$ 5.00        |
|        | Commercial Waste Mareeba Waste Management Facility   |                         |               |                |
| F0092  | MSW - Municipal Solid Waste  | tonne                   | GST           | \$ 90.00       |
| F0093  | C&I - Commercial and Industrial  | tonne                   | GST           | \$ 75.00       |
| F0094  | C&D - Construction and Demolition  | tonne                   | GST           | \$ 75.00       |
| F0095  | Concrete   | tonne                   | GST           | \$ 20.00       |
| F0096  | Green waste  | tonne                   |               | No Charge      |
| F0565  | Dood Swimple   |                         |               |                |
| F0565  | Dead Animals  Small animal - each - (cat, small dog, possum - disposed as wet waste)   | each                    | GST           | \$ 5.00        |
|        | Medium animal -each -(wallaby, large dog, calf, goat, pig - disposed as wet  |                         | GST           |                |
| F0565  | waste)   | Cutii                   |               | \$ 20.00       |
|        | Regulated Waste  |                         |               |                |
| F0097  | Batteries  | each                    |               | No Charge      |
| F0098  | Oil under 600 litres   | Litre                   |               | No Charge      |
| F0098  | Oil 601-1000 litres  | Litre                   |               | No Charge      |
| F0098  | Oil over 1001 litres   | Litre                   |               | No Charge      |
|        | Asbestos NOT accepted at any MSC Landfill or Waste Transfer Site   |                         |               |                |
|        | Paint (wet) will not be accepted   |                         |               |                |
|        | Regulated Waste  |                         |               |                |
|        | EACH - Tyre  |                         |               |                |
| F0100  | Passenger  | each                    | GST           | \$ 8.00        |
| F0101  | Light truck  | each                    | GST           | \$ 11.00       |
| F0102  | truck  | each                    | GST           | \$ 25.00       |
| F0103  | Super Single   | each                    | GST           | \$ 50.00       |
| F0104  | Solid Small - Up to 0.3m high  | each                    | GST           | \$ 18.00       |
| F0105  | Solid Medium - 0.3m - 0.45m  | each                    | GST           | \$ 28.00       |
|        |  | each                    | GST           | \$ 35.00       |



| F0107          | Solid XL - Greater than 0.6m   | each           | GST              | \$       | 50.00                |
|----------------|--|----------------|------------------|----------|----------------------|
| F0108          | Tractor Small - Up to 1m high  | each           | GST              | \$       | 77.00                |
| F0109          | tractor large - 1m - 2m  | each           | GST              | \$       | 130.00               |
| F0110          | Fork Lift small - Up to 0.3m high  | each           | GST              | \$       | 10.00                |
| F0111          | Fork Lift Medium3m - 0.45m   | each           | GST              | \$       | 19.00                |
| F0112          | Fork Lift Large - 0.45m - 0.6m   | each           | GST              | \$       | 28.00                |
| F0113          | Grader   | each           | GST              | \$       | 100.00               |
| F0114          | Motor Cycle  | each           | GST              | \$       | 6.00                 |
| F0115          | Earth Mover Small - Up to 1m high  | each           | GST              | \$       | 103.00               |
| F0116          | Earth Mover Medium - 1m - 1.5m   | each           | GST              | \$       | 227.00               |
| F0117          | Earth mover large - 1.5m - 2m  | each           | GST              | \$       | 450.00               |
| F0118          | Passenger with rim   | each           | GST              | \$       | 10.00                |
| F0119          | Light Truck with rim   | each           | GST              | \$       | 16.00                |
| F0120          | Truck with rim   | each           | GST              | \$       | 32.00                |
| F0121          | Bobcat   | each           | GST              | \$       | 12.00                |
|                | Wheelie Bin Purchase   |                |                  |          |                      |
| F0122          | 120 litre  | each           | GST              | \$       | 68.00                |
| F0123          | 140 litre  | each           | GST              | \$       | 68.00                |
| F0124          | 240 litre  | each           | GST              | \$       | 89.00                |
| F0125          | wheels - each  | each           | GST              | \$       | 27.00                |
| F0126          | Axel   | each           | GST              | \$       | 27.00                |
| F0127          | Pins   | each           | GST              | \$       | 8.00                 |
| F0128          | Lids   | each           | GST              | \$       | 33.00                |
|                |  |                |                  |          |                      |
| Wate           | r & Wastewater Fees & Charges  |                |                  |          |                      |
| E04 20         | Water  | Matar          | NO CCT           | •        | 1.110.00             |
| F0130<br>F0131 | Water Service Connection Including Meter - 20mm ø per m                    | Meter          | NO GST           | \$       |                      |
| F0131          | Meter Size - 25mm<br>Meter Size - 32mm - Short Meter                       | Meter<br>Meter | NO GST<br>NO GST | \$<br>\$ | 1,488.00             |
| F0132          | Meter Size - 40mm - Short Meter  | Meter          | NO GST           | \$       | 1,850.00<br>2,250.00 |
| F0134          | Meter Size - 50mm - Short Meter  |                | NO GST           | \$       | 2,610.00             |
| F0135          | Oversize Connection - Quotation Fee  | Meter          | NO GST           | \$       | 615.00               |
| F0136          | New Meter Installation Only - 20mm ø per m                                 | quote<br>Meter | NO GST           | \$       | 535.00               |
| F0137          | New Meter Installation Only - 25mm ø per m                                 | Meter          | NO GST           | \$       | 550.00               |
| F0138          | New Meter Installation Only - 23mm ø per m                                 | Meter          | NO GST           | \$       | 815.00               |
| F0139          | New Meter Installation Only - 32mm ø per m                                 | Meter          | NO GST           | \$       | 935.00               |
| F0140          | New Meter Installation Only - 50mm ø per m                                 | Meter          | NO GST           | \$       | 1,015.00             |
| F0141          | Fit Approved Lock and Supply Key   | lock           | NO GST           | \$       | 200.00               |
|                |  |                |                  |          |                      |
| F0142          | Renewal of Water Service 20mm  | application    | NO GST           | \$       | 1,092.00             |
| F5079          | Renewal of Water Service 25mm  | application    | NO GST           | \$       | 1,498.00             |
| F5080          | Renewal of Water Service 32mm  | application    | NO GST           | \$       | 1,850.00             |
| F5081          | Renewal of Water Service 40mm  | application    | NO GST           | \$       | 2,250.00             |
| F5082          | Renewal of Water Service 50mm  | application    | NO GST           | \$       | 2,610.00             |
| F0143          | Replacement Meter 20mm   | meter          | NO GST           | \$       | 535.00               |
| F0584          | Replacement Meter 25mm   | meter          | NO GST           | \$       | 550.00               |
| F0585          | Replacement Meter 32mm   | meter          | NO GST           | \$       | 815.00               |
| F0586          | Replacement Meter 40mm   | meter          | NO GST           | \$       | 935.00               |
| F0587          | Replacement Meter 50mm   | meter          | NO GST           | \$       | 1,015.00             |
| F0144          | Disconnection of Water Service at Owners Request                           | application    | NO GST           | \$       | 175.00               |
| F0145          | Reconnection after Requested Disconnection 20mm                            | application    | NO GST           | \$       | 535.00               |
| F0588          | Reconnection after Requested Disconnection 25mm                            | application    | NO GST           | \$       | 550.00               |
| F0589          | Reconnection after Requested Disconnection 32mm                            | application    | NO GST           | \$       | 815.00               |
| F0590          | Reconnection after Requested Disconnection 40mm                            | application    | NO GST           | \$       | 935.00               |
| F0591          | Reconnection after Requested Disconnection 50mm                            | application    | NO GST           | \$       | 1,015.00             |
| F0146          | Reconnection (after breach of water regulations or non payment) - 20mm     | application    | NO GST           | \$       | 535.00               |
| F0592          | Reconnection (after breach of water regulations or non payment) - 25mm     | application    | NO GST           | \$       | 550.00               |
| F0593          | Reconnection (after breach of water regulations or non payment) - 30mm     | application    | NO GST           | \$       | 815.00               |
| F0594          | Reconnection (after breach of water regulations or non payment) - 40mm     | application    | NO GST           | \$       | 935.00               |
| F0595          | Reconnection (after breach of water regulations or non payment) - 50mm     | application    | NO GST           | \$       | 1,015.00             |
| F0148          | Water Testing  | not available  |                  |          | Not Available        |
| F0149          | Meter/Service Testing (to be refunded if meter/service found to be faulty) | test           | NO GST           | \$       | 320.00               |
| F0150          | Final Water Meter Reading request  | reading        | NO GST           | \$       | 85.00                |
| F0151          | Hydrant flow & pressure test   | test           | NO GST           | \$       | 240.00               |
| F0575          | Install Lockable Stop Valve  | each           | NO GST           | \$       | 200.00               |
| 1 0010         |  |                |                  |          |                      |
| F0570          | Locations - Mareeba  | location       | GST              | \$       | 176.00               |



| F0572 | Locations - Mount Molloy  | location                    | GST    | \$ | 506.00          |
|-------|---|-----------------------------|--------|----|-----------------|
| F0573 | Locations- Chillagoe  | location                    | GST    | \$ | 825.00          |
| F0596 | Automatic Meter Reading Device - MRC  | Device                      | NO GST | \$ | 340.00          |
| F0597 | Automatic Meter Reading Device - ADC with flying lead   | Device                      | NO GST | \$ | 340.00          |
|       | Wastewater  |                             |        | -  |                 |
| F0152 | Connection to Councils Sewerage System  | connection                  | NO GST | \$ | 1,827.00        |
|       | Based on 1.5m tappinG and standard 1.5m from property boundary and 150mm join   |                             |        |    |                 |
| F0153 | Build over Council sewerage System  | application                 | NO GST | \$ | 305.00          |
| F0578 | Hire of Fogging Crew (day hire)   | Labour per hour + materials | GST    | \$ | 1,045.00        |
| F0577 | Hire of Sewer Trailer   | Maximum 4 hours             | GST    | \$ | 500.00          |
|       | Trade waste Permit  |                             |        |    |                 |
| F0154 | Category One Utility Charge (Low Volume; Low Strength) <500 KL waste per year (per year)                                      | year                        | NO GST | \$ | 140.00          |
|       | October Total Billion Observe (High Volumes of the Ottober 11) 500(4) and the   |                             |        |    |                 |
| F0155 | Category Two Utility Charge (High Volume : Low Strength) >500KL waste per year (per KL)                                       | year                        | NO GST | \$ | 140.00          |
|       | Category Three Utility Charge (High Volume ; High Strength) - Refer   |                             |        | -  |                 |
| F0156 | Strength of waste as tested (per year)  | year                        | NO GST | \$ | 140.00          |
| F0157 | Sampling of Grease Arrestor (per test)  | test                        | NO GST | \$ | 325.00          |
| F0158 | Sample - Tested strength of BOD5 by weight  | test                        | NO GST | \$ | 315.00          |
| F0159 | Sample - Tested strength of Suspended Solids by weight  | test                        | NO GST | \$ | 308.00          |
|       | Permit for Food Waste Disposal Units :  |                             |        | -  |                 |
|       | MSC Sewerage Area   |                             |        |    |                 |
| F0160 | Category A - < 400 Watt rating (per year)   | year                        | NO GST | \$ | 1,205.00        |
| F0161 | Category B - 401 to 700 Watt rating (per year)  | year                        | NO GST | \$ | 3,611.00        |
| F0162 | Category C - 701 to 1000 Watt rating (per year)   | year                        | NO GST | \$ | 4,820.00        |
| F0163 | Category D - 1001 to 1500 Watt rating (per year)  | year                        | NO GST | \$ | 7,235.00        |
| F0164 | Category E - 1501 to 2000 Watt rating (per year)  | year                        | NO GST | \$ | 8,435.00        |
| F0165 | Category F - > 2000 Watt rating (per year)  | year                        | NO GST | \$ | 9,740.00        |
| F0166 | Search Fee - Query what Trade waste Service is on the property  | search                      | NO GST | \$ | 208.00          |
|       | Waste Discharge   |                             |        |    |                 |
| F0167 | Grease trap waste Mareeba - Transpacific Service Agreement  | litre                       | NO GST | \$ | 0.10            |
| F0168 | Septic effluent waste Mareeba   | KL                          | NO GST |    | \$50.00         |
| F0170 | Liquid Waste - Anything other than grease trap or septic - Mareeba  | KL                          | NO GST | \$ | 50.00           |
|       | Standpipes  |                             |        | -  |                 |
| F0171 | Hire of Standpipe - Short Term (less than two (2) weeks)\$250 Deposit.  Maximum 7 day hire period (minimum charge of \$50.00) | per hire                    | NO GST |    | \$10.00 per day |
| F0172 | Hire of Standpipe - Long Term (greater than two (2) weeks up to six (6) months) \$750 Deposit                                 | per hire                    | NO GST |    | \$5.00 per day  |
| F0620 | Standpipe Management System - Electronic Key  | per hire                    | NO GST | \$ | 50.00           |
| F0147 | Water Supply from Fire Hydrants (other than for fire-fighting purposes) KL  | KL                          | NO GST | \$ | 1.45            |



#### APPENDIX 3 - ITEM-9 RURAL ADDRESSING FEES & CHARGES 2016/2017

| Code    | Code Fee Per              |             | Proposed Fees<br>2016/2017 |        |  |
|---------|---------------------------|-------------|----------------------------|--------|--|
| Rural A | Addressing                |             |                            |        |  |
| F0621   | New Rural Address         | application | \$                         | 267.00 |  |
| F0622   | Replacement Rural Address | application | \$                         | 232.00 |  |
| F0623   | Replacement Number        | each        | \$                         | 3.00   |  |
| F0625   | Replacement Number Sleeve | each        | _<br>_<br>\$               | 25.00  |  |
| F0627   | Replacement Post          | each        | _                          | 12.00  |  |



#### **APPENDIX 4 - ITEM-10 LIBRARY SERVICES FEES AND CHARGES 2016/2017**

| Library Fees & Charges   | Per                | Fees 2016/17      |
|--|--------------------|-------------------|
| Lost charge- Cost value of item plus notice charge & administration fee  | ПЕМ                | Cost plus \$30.00 |
| Damaged item charges- Items deemed unusable  | ITEM               | Cost plus \$15.00 |
| Visitor membership fee   | UNLIMITED          | \$45.00           |
| Replacement CD/DVD cover/cases   | ITEM               | \$5.00            |
| Replacement membership card  | CARD               | \$6.00            |
| Library Bags   | BAG                | \$5.00            |
| Book Sale Non-fiction / Jigsaws / DVD & CD   | ПЕМ                | \$3.00            |
| Fiction  | ПЕМ                | \$2.00            |
| Junior books   | ITEM               | \$1.00            |
| Magazines  | ITEM               | \$0.50            |
| Photocopying Black & White, A4 per side  | A4 PAGE            | \$0.30            |
| Black & White, A3 per side   | A3 PAGE            | \$0.60            |
| Printing Black & White, per A4 page  | A4 PAGE            | \$0.30            |
| Colour, per A4 page  | A4 PAGE            | \$3.00            |
| Internet Research National & State Library online Databases  | FREE               | FREE              |
| USB Stick  | ITEM               | \$12.00           |
| WIFI   | FREE               | FREE              |
| Full PC Use: Full PC use is offered at no cost for the first hour with fees to apply thereafter depending on availability. |                    |                   |
| Library Member   | 30 MIN             | \$2.00            |
| Library Member + Concession Card Seniors, Veterans, Health Care  | 30 MIN             | \$1.00            |
| Non-Library members, per 1/2 hr or part thereof  | 30 MIN             | \$3.00            |
| Non-Library members, per hour or part thereof  | NIW 09             | \$6.00            |
| Inter Library Loan ILL University Loan charge  | UNIVERSITY LIBRARY | \$16.50           |
| Processing Charge for uncollected items  | UNCOLLECTED ITEM   | \$15.00           |
| Freight  | FREIGHT PER ITEM   | \$2.50            |
|  |                    |                   |



#### **APPENDIX 5- ITEM-11 AERODROME FEES & CHARGES 2016/2017**

#### 2016/2017 Aerodrome Fees & Charges

|  |             |             | Approved Fees |
|--|-------------|-------------|---------------|
| Landing Fees (Mareeba and Chillagoe)                             | Per         | GST applies | 2016/2017     |
| Fixed Wing Aircraft and Helicopters (empty weight) less than     |             |             |               |
| 2000kg   | Tonne       | Yes         | \$ 4.00       |
| Fixed Wing Aircraft (empty weight) greater than 2000kg and       |             |             |               |
| less than 5700kg   | Tonne       | Yes         | \$ 8.00       |
| Helicopters (empty weight) greater than 2000kg and less than     |             |             |               |
| 5700kg   | Tonne       | Yes         | \$ 6.00       |
| Fixed Wing Aircraft and Helicopters (empty weight) greater       |             |             |               |
| than 5700kg  | Tonne       | Yes         | \$ 14.00      |
| Note:  |             |             |               |
|  |             |             |               |
| *Repetitive operations charged at one landing per hour           |             |             |               |
| (where an aircraft makes more than one landing per hour)         |             |             |               |
| Annualised landing fees at Mareeba Airport for aircraft utilised |             |             |               |
| in flight training under 2,000kg                                 | Annum       | Yes         | \$ 1,600.00   |
| Annualised landing fees at Mareeba Airport for aircraft utilised |             |             |               |
| in flight training between 2,000kg and 5,700kg                   | Annum       | Yes         | \$ 3,200.00   |
| Parking & Tie-downs (Mareeba Only)                               |             |             |               |
| Mareeba Parking - per year less that 5700kg. On application to   |             |             |               |
| be paid in advance for 12 month period direct to MSC             | Year        | Yes         | \$ 400.00     |
|  |             |             |               |
| Mareeba Parking less than 5700kg.                                | Day         | Yes         | \$ 2.00       |
|  | Day or part |             |               |
| Mareeba Parking of aircraft above 5700kg                         | thereof     | Yes         | \$ 25.00      |



#### APPENDIX 6 - ITEM-12 HALL HIRE FEES & CHARGES 2016/2017



#### Mareeba Shire Council Hall Hire Fees and Charges 2016-2017

| Commercial (a) I pri  | vate 100 people and over   |
|---|--|
| Bond refundable (refer to Conditions of Hire)   | \$200  |
| Day (flat rate)   | \$100  |
| 1/2 day (flat rate)   | \$50   |
| Night (flat rate)   | \$120  |
| Day + Night (flat rate)   | \$140  |
| Plus Bar/Kitchen Day (flat rate)  | \$120  |
| Plus Bar/Kitchen Night (flat rate)  | \$135  |
| Plus Bar/Kitchen Day+Night (flat rate)  | \$160  |
| Commercial (a)  | / private under 100  |
| Day (flat rate)   | \$70   |
| 1/2 day (flat rate)   | \$35   |
| Night (flat rate)   | \$85   |
| Day + Night (flat rate)   | \$95   |
| Plus Bar/Kitchen Day (flat rate)  | \$85   |
| Plus Bar/Kitchen Night (flat rate)  | \$95   |
| Plus Bar/Kitchen Day+Night (flat rate)  | \$110  |
| Community Group non-profit (b) over 100 people - (c<br>goods) 30% discount  |  |
| Day (flat rate)   | \$70   |
| 1/2 day (flat rate)   | \$35   |
| Night (flat rate)   | \$85   |
| Day + Night (flat rate)   | \$95   |
| Day Plus Bar/Kitchen (flat rate)  | \$85   |
| Night Plus Bar/Kitchen (flat rate)  | \$95   |
| Day + Night Plus Bar/Kitchen(flat rate)   | \$110  |
| Community Group non-profit (b) under 100 people (co<br>60% discount<br>Day (flat rate)                                      | over charge (c) for event, sale of food, drinks and goods)   |
| 1/2 day (flat rate)   | \$20   |
| Night (flat rate)   | \$50   |
| Day + Night (flat rate)   | \$55   |
| Day Plus Bar/Kitchen (flat rate)  | \$50   |
| Night Plus Bar/Kitchen (flat rate)  | \$55   |
| Day + Night Plus Bar/Kitchen(flat rate)   | \$65   |
| Community group non-profit (b) meeting/sports/socia<br>sale of food, drinks or goods) - 80% discount                        | I under 40 people (no cover charge (c) for event and no  |
| Day (flat rate) - 8.30am - 5.00pm   | \$20   |
| 1/2 day (flat rate) - 8.30am - 12.30pm  | \$10   |
| Night (flat rate) - 5.00pm onwards  | \$25   |
| Day + Night (flat rate) - 8.30am onwards  | \$30   |
|   | ircus  |
| Hire occurrence   | \$255  |
| Security Bond occurrence - Deposit or part thereof may<br>be refunded depending upon condition in which grounds<br>are left | \$655  |
|   | al Penalities  |
| Key Return Policy- lost/not returned - broken locks etc   | Council may retain such amount of bond which will cover any costs incurred for replacement items include keys, locks etc |



# APPENDIX 7 - ITEM-13 BUILDING AND PLUMBING FEES AND CHARGES 2016/2017

| Fee  | Per                       | GSTSTATUS     | Fees 2016/2017   |
|--|---------------------------|---------------|--|
|  | rei                       | a) i i i i i  | rees 2010/2017   |
| Building & Plumbing  |                           |               |  |
| Inspection Fees  |                           |               |  |
| Inspection Costs (Class 1 and 10 Buildings)  |                           |               | 4  |
| One inspection cost for all locations  | inspection                | GST           | \$200.00   |
| Inspection Costs (Class 2 - 9 Buildings)   |                           |               |  |
| One inspection cost of all locations   | inspection                | GST           | \$225.00   |
| Class 1a - New Dwelling  |                           |               |  |
| Application  | application               | NO GST        | \$145.00   |
| Assessment   | assessment                | GST           | \$425.00   |
| Inspections x 4 minimum  | Inspection                | GST           | \$800.00   |
| Class 1a - Additions/Alterations - Extension to Dwellings etc.                                       |                           |               |  |
| Application  | application               | NO GST        | \$145.00   |
| Assessment Inspections x 4 minimum   | assessment<br>inspection  | GST<br>GST    | \$305.00<br>\$800.00   |
| Inspections x 4 minimum  | inspection                | 331           | \$80.00  |
| Class 10a - Patios and Roofed Decks  |                           |               |  |
| Application  | application               | NO GST<br>GST | \$145.00<br>\$205.00   |
| Assessment Inspections x 1 minimum   | assessment<br>inspection  | GST           | \$205.00<br>\$200.00   |
|  |                           |               |  |
| Class 10 - Garage, Carport, Shed or the like - Greater than 18m2                                     |                           | NO GST        | \$145.00   |
| Application Assessment   | application<br>assessment | NO GST<br>GST | \$145.00<br>\$205.00   |
| Inspections x 1 minimum  | inspection                | GST           | \$200.00   |
|  |                           |               |  |
| Class 10 - Garage, Shed or the Like Under 18m2, Open Carports max. area 36sqm                        |                           |               |  |
| Application  | application               | NO GST        | \$10.00  |
| Inspections x 1 minimum  | Inspection                | GST           | \$200.00   |
| Temporary Structure  |                           |               |  |
| Application  | application               | NO GST        | \$90.00  |
| Assessment   | assessment                | GST           | \$255.00   |
| Inspections x 1 minimum  | inspection                | GST           | \$200.00   |
| Temporary Accommodation Permit   |                           |               |  |
| Assessment   | assessment                | NO GST        | \$90.00  |
| Inspections x 1 minimum (if necessary)   | inspection                | GST           | \$200.00   |
| Temporary Accommodation Renewal  |                           |               |  |
| Assessment   | assessment                | NO GST        | \$75.00  |
| Class 1a - Minor Alterations e.g. Building Repairs   |                           |               |  |
| Application  | application               | NO GST        | \$145.00   |
| Assessment   | assessment                | GST           | \$85.00  |
| Inspections x 1 minimum  | inspection                | GST           | \$200.00   |
| Amendment to Application Class 1 & 10 (Inspections Not Included)                                     |                           |               |  |
| Application  | application               | NO GST        | \$75.00  |
| Assessment Inspections (If required)   | assessment<br>inspection  | GST<br>GST    | \$190.00<br>\$200.00   |
| inspections (in equilier)  | inspection                | usi           | \$200.00   |
| Extension of Time or Renewal of Building Approval - Domestic & Commercial                            |                           |               |  |
| Administration   | application               | GST           | \$75.00  |
| Extension of Time or Renewal of Building Approval - Submitted by a Private Certifier                 |                           |               |  |
| Extension of Time or Renewal of Building Approval - Submitted by a Private Certifier  Administration | application               | T20           | \$75.00  |
| Administration   | application               | 051           | \$75.00  |
| Amendment to Application Class 2 to 9 (Inspections Not Included)                                     |                           |               |  |
| Application  | application               | NO GST        | \$100.00<br>\$300.00   |
| Assessment Inspections (depending on location) if required   | assessment<br>inspection  | GST<br>GST    | \$300.00<br>\$225.00   |
| Class 10a - Mausoleum  | aprocord()                |               | VALUE OF THE PARTY |
| Application  | application               | NO GST        | \$145.00   |
| Assessment Inspections x 4 minimum   | assessment<br>inspection  | GST           | \$210.00<br>\$800.00   |
| наресоона и пинит  | inspection                | usi           | şau.w  |
| Class 2 to 9 - Up to but not Including 500m2   |                           |               |  |
| Application  | application               | NO GST<br>GST | \$340.00<br>\$500.00   |
| Assessment   | assessment                | GST           | \$500.00   |



| Fee   | Per                       | GSTSTATUS     | Fees 2016/2017         |
|---|---------------------------|---------------|------------------------|
|   | Fer                       | 2.514105      | rees 2010/201/         |
| Building & Plumbing   |                           |               |                        |
| Inspections x 4   | inspection                | GST           | \$900.00               |
| Clare 2 to 9 - 500m2 and Greater  |                           |               |                        |
| Class 2 to 9 - 500m2 and Greater Application  | application               | NO GST        | \$340.00               |
| Assessment POA  | assessment                | GST           | POA                    |
| Inspections   | inspection                | GST           | \$225.00               |
|   |                           |               | ·                      |
| Class 2 to 9 - Additions/Alterations to Commercial Buildings  |                           |               |                        |
| Application   | application               | NO GST        | \$340.00               |
| Assessment Inspections x 1 minimum  | assessment<br>inspection  | GST<br>GST    | \$170.00<br>\$225.00   |
| Inspectors x 1 minimum  | Inspection                | 331           | \$225.00               |
| Class 5, 6, 7, 8, 9 - Fit Outs - Non Structural Building Work                                       |                           |               |                        |
| Application   | application               | NO GST        | \$160.00               |
| Assessment  | assessment                | GST           | \$190.00               |
| Inspections (depending on location) x 1 minimum   | inspection                | GST           | \$225.00               |
|   |                           |               |                        |
| Class 10b - Retaining Walls   |                           |               |                        |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | GST           | \$150.00               |
| Inspections x 1 minimum   | inspection                | GST           | \$200.00               |
|   |                           |               |                        |
| Class 10b - Swimming Pools, Spas, Above Ground Swimming Pools                                       |                           |               |                        |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | GST           | \$90.00                |
| Inspections x 1 minimum Temporary Fence Inspections x 1 minimum                                     | inspection                | GST<br>GST    | \$200.00<br>\$200.00   |
| remporary rence inspections x 1 minimum   | inspection                | USI           | \$200.00               |
| Swimming Pool Compliance Inspection   |                           |               |                        |
| Assessment  | assessment                | GST           | \$145.00               |
| Inspections x 1 minimum   | inspection                | GST           | \$200.00               |
|   |                           |               |                        |
| Swimming Pool Compliance Certificate Renewal  |                           |               |                        |
| Assessment  | assessment                | GST           | \$80.00                |
| Inspection x 1  | inspection                | GST           | \$200.00               |
| Re-inspection Fee will be charged if necessary  |                           |               |                        |
| Class 1a - Additions/Alterations - Re-roof or Re-stump  |                           |               |                        |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | GST           | \$85.00                |
| Inspections x 1   | inspection                | GST           | \$200.00               |
|   |                           |               |                        |
| Change of Builder Notification  |                           |               | 4                      |
| Notification  | application               | NO GST        | \$65.00                |
| Class 10b - Fences, Rainwater Tank, Pervious Shade Sail or the like                                 |                           |               |                        |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | GST           | \$90.00                |
| Inspections x 1 minimum   | inspection                | GST           | \$200.00               |
|   | 1                         |               |                        |
| Special structures - (hoardings and gantries, towers, cranes etc.)                                  | l .                       |               |                        |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | GST           | \$225.00<br>\$300.00   |
| Inspections x 1 minimum  BOND APPLICABLE to structure over Council footpaths - (refundable) \$1,000 | inspection<br>application | GST<br>NO GST | \$200.00<br>\$1,000.00 |
| Advertising Signs   | application               |               | V.,                    |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | GST           | \$190.00               |
| Inspections x 1 minimum   | inspection                | GST           | \$200.00               |
|   | 1                         |               |                        |
| Bushfire Assessment   | l                         |               | A                      |
| Application   | application               | NO GST        | \$145.00<br>\$130.00   |
| Assessment Inspections x 1 minimum  | assessment<br>inspection  | GST<br>GST    | \$130.00<br>\$200.00   |
| napocaons A a minimalii   | inspection                | 160           | \$200.00               |
| Siting Dispensation - includes report   | 1                         |               |                        |
| Application   | application               | NO GST        | \$145.00               |
| Assessment  | assessment                | NO GST        | \$90.00                |
| Inspections x 1 minimum   | inspection                | GST           | \$200.00               |
|   | 1                         |               |                        |
| Private Certifier Lodgement Class 1 and 10 - Non Commercial   | l                         |               |                        |
| Application   | application               | NO GST        | \$160.00               |
|   | I                         |               |                        |



| Fee   | Per                       | GSTSTATUS        | Fees 2016/2017  |
|---|---------------------------|------------------|---|
| Building & Plumbing   |                           |                  |   |
| Private Certifier Lodgement - Class 2 to 9 - Commercial Developments                    |                           |                  |   |
| Application   | application               | NO GST           | \$340.00  |
|   |                           |                  |   |
| Demolition All Classes (Excluding Plumbing) Application                                 | application               | NO GST           | \$145.00  |
| Assessment  | assessment                | GST              | \$145.00  |
| Inspections x 1 minimum   | inspection                | GST              | \$200.00  |
|   |                           |                  |   |
| Pre-inspection for Relocation of structure - preliminary approval                       |                           |                  | 4   |
| Application Assessment  | application<br>assessment | NO GST<br>GST    | \$145.00<br>\$155.00  |
| Inspections x 1 minimum   | inspection                | GST              | \$200.00  |
| Please note additional charge for out of Shire inspections                              | ,                         | GST              | <b>,</b>  |
|   |                           |                  |   |
| Road Transport Bond BOND APPLICATION (refundable) \$5,000                               |                           | NO GST           | 45 000 00   |
| BOND APPLICATION (refundable) \$5,000   | application               | NO GST           | \$5,000.00  |
| Re-Estab lishment Bond  |                           |                  |   |
| BOND APPLICABLE (refundable) \$10,000 - \$25,000  | application               | NO GST           | \$10,000 - \$25,000   |
|   |                           |                  |   |
| Preliminary approval Class 1 to 10  |                           |                  |   |
| Application   | application               | NO GST           | \$145.00<br>Assessment Charge is 30% of fee as per schedule |
| Assessment (charge 30% of fee as per normal schedule)                                   | assessment                | GST              | fee for new building  |
| Inspections x 1 minimum if required   | inspection                |                  | \$200.00  |
|   |                           |                  |   |
| Preliminary approval (commercial) Application   | application               | NO GST           | \$340.00  |
|   | 1                         | I .              | Assessment Charge is 30% of fee as per schedule             |
| Assessment (charge 30% of fee as per normal schedule)                                   | assessment                | GST              | fee for new building  |
| Inspections x 1 minimum if required   | inspection                |                  | \$220.00  |
| Inspection For Fire Safety Compliance   |                           |                  |   |
| Assessment including report depending on complexity POA                                 | assessment                | GST              | POA   |
| Inspections x 1 minimum   | inspection                | GST              | \$200.00  |
|   |                           |                  |   |
| Assessment of Alternate Solution  | assessment                | GST              | POA   |
| Assessment  | assessment                | GST              | POA   |
| Certificate of Classification (if not previously issued)                                |                           |                  |   |
| Application   |                           |                  | POA   |
| Inspections (depending on location) x 1 minimum   | application               | NO GST           | POA   |
|   |                           |                  |   |
| Copy of Certificate of Classification or Final Inspection Certificate Administration    | application               | GST              | \$45.00   |
| Partition additi  | аррисасы                  |                  | <b>V</b>  |
| Building Record Search - (Domestic and Commercial)                                      |                           |                  |   |
| Administration  | application               | NO GST           | \$130.00  |
|   |                           |                  |   |
| View building/plumbing file at counter Administration                                   | application               | NO GST           | \$30.00   |
| Administration  | аррисации                 | 110001           | 330.00  |
| Building Record Search - including site inspection - (Domestic and Commercial)          |                           |                  |   |
| Administration  | application               | NO GST           | \$130.00  |
| Inspections x 1 minimum   | inspection                | GST              | \$200.00  |
| Photocopying Charge   |                           |                  |   |
| Administration  | application               | GST              | As Per Printing Charges                                     |
|   |                           |                  |   |
| Plumbing Application Fee  |                           |                  |   |
| Inspection Costs  |                           |                  | 4100.00   |
| One inspection cost for all locations   | application               | NO GST           | \$190.00  |
| Miscellaneous Inspection (e.g. Non-Approved Work/Re-inspection or Additional Inspection |                           |                  |   |
| Inspection x 1 minimum  | inspection                | GST              | \$190.00  |
|   |                           |                  |   |
| Minor Plumbing works, modifications to Existing Plumbing and Drainage                   | l                         |                  |   |
| Application Assessment  | application<br>assessment | NO GST<br>NO GST | \$85.00<br>\$70.00  |
| Assessment Inspection x 1 minimum   | inspection                | NO GST           | \$70.00<br>\$190.00   |
|   | spccdoii                  |                  | <del></del>   |
| Town Sewer Connection (Domestic and Commercial)   |                           |                  |   |
| Application   | application               | NO GST           | \$85.00   |
| \$18.00 per fixture (minimum \$90)  | assessment                | NO GST           | \$18.00 per fixture - minimum charge \$90                   |



| Fee   | Per                      | GSTSTATUS | Fees 2016/2017                            |
|---|--------------------------|-----------|---|
|   |                          |           |   |
| Building & Plumbing   |                          |           | *   |
| nspections x 4 minimum  | inspection               | NO GST    | \$760.00                                  |
| nstallation of on site disposal system (in connection with building permit)   |                          |           |   |
| Application   | application              | NO GST    | \$85.00                                   |
| Assessment Site & Soil Report   | assessment               | NO GST    | \$90.00                                   |
| Assessment per fixture \$18.00 per fixture (minimum \$90)   | assessment               | NO GST    | \$18.00 per fixture - minimum charge \$90 |
| nspections x 4 minimum  | inspection               | NO GST    | \$760.00                                  |
|   |                          |           |   |
| nstallation of on site disposal system when stand alone application   |                          |           | \$35.00                                   |
| Application   | application              | NO GST    | \$85.00<br>\$90.00                        |
| Assessment Site & Soil Report Inspections x 2 minimum   | assessment<br>inspection | NO GST    | \$380.00                                  |
| rispecuons x 2 minimum  | Inspection               | 140 (8)   | \$380.00                                  |
| Commercial shop fit out   |                          |           |   |
| Application   | application              | NO GST    | \$85.00                                   |
| Assessment per fixture \$18.00 per fixture (minimum \$90)   | assessment               | NO GST    | \$90.00                                   |
| nspections x 3 minimum  | inspection               | NO GST    | \$570.00                                  |
|   |                          |           |   |
| Additional/Alterations to plumbing fixtures - existing drainage connection  | l                        |           |   |
| Application   | application              | NO GST    | \$85.00                                   |
| Assessment per fixture \$18.00 per fixture (minimum \$90)   | assessment               | NO GST    | \$18.00 per fixture - minimum charge \$90 |
| nspections x 2 minimum  | inspection               | NO GST    | \$380.00                                  |
| Replacement of land application area  | l                        |           |   |
| Replacement or land application area<br>Application   | application              | NO GST    | \$85.00                                   |
| Assessment Site & Soil Report   | assessment               | NO GST    | \$90.00                                   |
| nspections x 1 minimum  | Inspection               | NO GST    | \$190.00                                  |
| TOPOGODIER & THIRITION  | mapeedon                 | ""        | <b>\$130,00</b>                           |
| Disconnection from Council Sewer System   |                          |           |   |
| Application   | application              | NO GST    | \$25.00                                   |
| Assessment  | assessment               | NO GST    | \$90.00                                   |
| Inspections x 1 minimum   | inspection               | NO GST    | \$190.00                                  |
|   |                          |           |   |
| Connection to Council sewerage system   |                          |           |   |
| Application   | application              | NO GST    | \$85.00                                   |
| Assessment per fixture \$18.00 per fixture (minimum \$90)   | assessment               | NO GST    | \$18.00 per fixture - minimum charge \$90 |
| Inspections x 2 minimum   | inspection               | NO GST    | \$380.00                                  |
|   |                          |           |   |
| Provide copy of "as constructed" file  Administration   | application              | NO GST    | \$20.00                                   |
| ACMINISO BOOT   | application              | 140 (251  | \$20.00                                   |
| Amendment to Drainage Plan  |                          |           |   |
| Apolication   | application              | NO GST    | \$50.00                                   |
| Assessment per fixture \$18.00 per fixture (minimum \$90)   | application              | NO GST    | \$18.00 per fixture - minimum charge \$90 |
|   |                          |           |   |
| Change of Plumber   |                          |           |   |
| Notification  | application              | NO GST    | \$60.00                                   |
|   |                          |           |   |
| On Site Sewerage Facility - Domestic  |                          |           |   |
| Annual Administration Fee   | year                     | NO GST    | \$0.00                                    |
| Non compliance Fee  | occurance                | NO GST    | \$100.00                                  |
| Non compliance Fee for water quality test failure and sample analysis fee cost + 0.5 admin  | occurance                | NO GST    | Cost + \$25                               |
| nspections x 2 minimum  | inspection               | NO GST    | \$380.00                                  |
| On Site Consurrance Agency  | l                        |           |   |
| On Site Concurrence Agency Assessment   | assessment               | NO GST    | \$90.00                                   |
| TO STATE OF THE STATE OF T | assessment               | 1,000     | Ç.50.00                                   |
| installation of Solar Hot Water Systems under State Govt rebate scheme or Fee set by State Govt   | l                        |           |   |
| Application   | application              | NO GST    | \$30.00                                   |
| ••  |                          |           | •   |
| Back flow prevention device   | l                        |           |   |
| Annual Administration Fee   | application              | NO GST    | \$50.00                                   |
| Non compliance Fee  | occurance                | NO GST    | \$100.00                                  |
| Non compliance Fee for water quality test failure and sample analysis fee cost + 0.5 admin  | occurance                | NO GST    | Cost + \$25                               |
| nspections 2 minimum  | inspection               | NO GST    | \$380.00                                  |
|   | I '                      | ıl        |   |