

Ordinary Meeting

Council Chambers
Date: 18 May 2016
Time: 9:00am

AGENDA

THE ORDINARY MEETING OF THE MAREEBA SHIRE COUNCIL WILL BE HELD AT COUNCIL CHAMBERS, ON <u>WEDNESDAY</u>. 18 MAY 2016 AND THE ATTENDANCE OF EACH COUNCILLOR IS REQUESTED.

PETER FRANKS CHIEF EXECUTIVE OFFICER



ORDER OF BUSINESS

MEMBERS IN A	ATTENDANCE
--------------	------------

APOLOGIES/LEAVE OF ABSENCE/ABSENCE ON COUNCIL BUSINESS

BEREAVEMENTS/CONDOLENCES

DECLARATION OF ANY MATERIAL PERSONAL INTERESTS/CONFLICTS OF INTEREST

CONFIRMATION OF MINUTES

BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETING

CORPORATE	E AND COMMUNITY SERVICES	5
REGIONAL L ITEM-1	AND USE PLANNING	
GOVERNANO ITEM-2	CE AND COMPLIANCE Mareeba Industrial Park Tender for sale of Lot 218	29
LOCAL LAWS	S	33
ITEM-3	Request from Graham Hotel to extend licensed area to include footpath for the Rodeo Procession night 15 July 2016	33
FINANCE		
ITEM-4	2016/17 Visitor Information Centre Brochure Display Fees and Charges	37
ITEM-5	Finance Fees and Charges 2016-2017	
ITEM-6	Financial Statements for period ending 30 April 2016	47
COMMUNITY	WELLBEING	55
ITEM-7	2016/17 Community Partnerships Program Strategy and Budget	55
ITEM-8	RADF Strategy 2016 - 2018	59
INFRASTRU	CTURE SERVICES	75
TECHNICAL	SERVICES	75
ITEM-9	Mareeba Airport Upgrading - April 2016 Progress Report	75
ITEM-10	Mareeba Mountain Goats Club - Request for Awareness Signage	79
ITEM-11	Reef Guardian Council Program - Kuranda Visitor Information Centre Artwork	91
ITEM-12	Planted Palms in Kuranda CBD	99
ITEM-13	Remote Aistrip Upgrade - Chillagoe Aerodrome - April 2016 Progress Report 1	105
ITEM-14	Infrastructure Services - Technical Services Monthly Activities Report - April 2016	
WORKS		
ITEM-15	Infrastructure Services - Works Section Progress Report - April 2016	
WATER & WA		
ITEM-16	Contract TMSC2015-13 Mareeba Wastewater Treatment Plant - Design & Construction - April 2016 Progress Report	
ITEM-17	Infrastructure Services - Waste Operations Report - April 2016	
ITEM-18	Infrastructure Services - Water and Wastewater Group - Monthly Operations Report - April 2016	
CHIEF EXEC	UTIVE OFFICER1	
ITEM-19	Fixing of Days and Times for Holding of Ordinary Meetings	145





BUSINESS WITHOUT NOTICE	. 148
NEXT MEETING OF COUNCIL	. 148
SUMMARY OF NEW PLANNING APPLICATIONS AND DELEGATED DECISIONS - A	



CORPORATE AND COMMUNITY SERVICES

REGIONAL LAND USE PLANNING

ITEM-1 K NICOL - RECONFIGURING A LOT - SUBDIVISION (1

INTO 2 LOTS) - LOT 143 NR8004 - 282 HODZIC ROAD,

BIBOOHRA - DA/16/0007

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Planning Officer

DEPARTMENT: Corporate and Community Services

APPLICATION DETAILS

APPLICATION		PREMISES			
APPLICANT	K Nicol	ADDRESS 282 Hodzic Road,			
			Biboohra		
DATE LODGED	9 February 2016	9 February 2016 RPD Lot 143 on NR8004			
TYPE OF APPROVAL	Development Permit				
PROPOSED DEVELOPMENT	Reconfiguring a Lot - Subdivision (1 into 2 Lots)				

FILE NO	DA/16/0007	AREA	131.036 Ha
LODGED BY	K Nicol	OWNER	K Nicol
PLANNING SCHEME	Mareeba Shire Planning Scheme 2004 (Amendment No. 01/11)		
ZONE	Rural (Not GQAL)		
LEVEL OF ASSESSMENT	Code Assessment		
SUBMISSIONS	n/a		

ATTACHMENTS: 1. Proposal Plan/s

2. Department of Infrastructure, Local Government and Planning Referral Agency Response dated 16 April 2016.

EXECUTIVE SUMMARY

Council is in receipt of a code assessable development application described in the above application details. The application was not subject to public notification.



The application proposes the subdivision of a 131 hectare property which is currently severed by Hodzic Road, creating a 13 hectare portion (proposed Lot 1) and a 118 hectare portion (proposed Lot 2).

The application has been assessed against the relevant statutory planning instruments, including the FNQ Regional Plan, the State Planning Policy, and the Mareeba Shire Planning Scheme (including codes and policies).

The proposed development does not achieve Probable Solution PS1.2 of the Rural Zone code as the area of proposed Lot 1 at 13 hectares, is less than the 30 hectares for rural land (where not GQAL) nominated by PS1.2. A development need not comply with a Probable Solution provided that it can be demonstrated that the development still complies with the related higher order Specific Outcome (S1).

Due to the size of the subject site, it is possible to reconfigure the land so that both proposed allotments could achieve PS1.2's 30 hectare minimum lot size; however, in doing so, the southern severance (proposed lot 1) would need to include a further 18 hectares of land from the northern side of Hodzic Road. Although the road severance exists at present, creating a new title that is split by road infrastructure, merely to achieve 30 hectares, is not a practical planning outcome.

Despite not meeting minimum lot size, the proposed subdivision is considered to achieve a more practical lot layout, and given that the smaller proposed Lot 1 will contain the site's existing improvements and fruit orchard, the siting of a future dwelling on larger proposed Lot 2 is not likely to result in any future land use conflict, particularly given the lack of intensive agricultural activity in the immediate locality. The proposed development is not likely to compromise any future farming pursuits and will not impact on GQAL and is therefore considered to comply with the Rural Zone codes higher order Specific Outcome S1.

It is therefore recommended that the application be approved, subject to conditions.

OFFICER'S RECOMMENDATION

"1. That in relation to the following development application:

APPLICATION			PREMISES	
APPLICANT	K Nicol	ADDRESS	282 Hodzic Road,	
			Biboohra	
DATE LODGED	9 February 2016	RPD	Lot 143 on NR8004	
TYPE OF	Development Permit			
APPROVAL				
PROPOSED	Reconfiguring a Lot - Subdivision (1 into 2 Lots)			
DEVELOPMENT		1		

and in accordance with the Sustainable Planning Act 2009, the applicant be notified that the application for a development permit for the development specified in (A) is:

Approved by Council in accordance with the approved plans/documents listed in (B), subject to assessment manager conditions in (C), assessment manager's advice in (D), concurrence agency conditions in (E), relevant period in (F), further permits in (G), and further approvals from Council listed in (H):



And

The assessment manager does not consider that the assessment manager's decision conflicts with a relevant instrument.

(A) APPROVED DEVELOPMENT: Development Permit for Reconfiguring a Lot - Subdivision (1 into 2 Lots)

(B) APPROVED PLANS:

Plan/Document Number	Plan/Document Title	Prepared by	Dated
-	Site Plan - Subdivision of Lot 143 on NR8004	-	9/02/2016

(C) ASSESSMENT MANAGER'S CONDITIONS (COUNCIL)

- (a) Development assessable against the Planning Scheme
- 1. Development must be carried out substantially in accordance with the approved plans and the facts and circumstances of the use as submitted with the application, subject to any alterations:
 - found necessary by Council's delegated officer at the time of examination of the engineering plans or during construction of the development because of particular engineering requirements; and
 - to ensure compliance with the following conditions of approval.

2. Timing of Effect

2.1 The conditions of the development permit must be complied with to the satisfaction of Council's delegated officer prior to the endorsement of the plan of survey, except where specified otherwise in these conditions of approval.

3. General

- 3.1 The development approval would not have been issued if not for the conditions requiring the construction of infrastructure or the payment of infrastructure charges/contributions contained within the conditions of approval.
- 3.2 The applicant/developer is responsible for the cost of necessary alterations to existing public utility mains, services or installations required by works in relation to the proposed development or any works required by condition(s) of this approval.
- 3.3 All payments required to be made to the Council (including contributions, charges and bonds) pursuant to any condition of this approval must be made prior the endorsement of the plan of survey and at the rate applicable at the time of payment.



- 3.4 The developer must relocate (in accordance with FNQROC standards) any services such as water, sewer, drainage, telecommunications and electricity that are not wholly located within the lots that are being created/serviced where required by the relevant authority, unless approved by Council's delegated officer.
- 3.5 Where utilities (such as sewers on non-standard alignments) traverse lots to service another lot, easements must be created in favour of Council for access and maintenance purposes. The developer is to pay all costs (including Council's legal expenses) to prepare and register the easement documents.
- 3.6 Where approved existing buildings and structures are to be retained, setbacks to any new property boundaries are to be in accordance with Planning Scheme requirements for the relevant structure and/or Queensland Development Code. Where existing building/s are in proximity to new property boundaries, a plan demonstrating compliance with the required setback must be submitted prior to endorsement of the plan of survey.
- 3.7 All works must be designed, constructed and carried out in accordance with FNQROC Development Manual requirements and to the satisfaction of Council's delegated officer.
- 3.8 Flood Immunity

All new buildings must be located such that the freeboard of the floor levels of all habitable rooms are a minimum of 300mm above the 100 ARI year level.

- 3.9 No filling is to occur below the 100 ARI flood level unless approved as part of a subsequent development permit for operational works.
- 3.10 Bushfire Management
 - 3.10.1 Any new dwelling erected on each lot shall:
 - (i) Achieve a setback from hazardous vegetation of 1.5 times the predominant mature canopy tree height or 10 metres, whichever is greater.
 - (ii) Include on-site water storage of not less than 5,000 litres, with a 50mm male camlock fire brigade fitting where necessary, to be provided at the same time the dwelling is constructed.
 - 3.10.2 A Bushfire Management Plan will be prepared to the satisfaction of Council's delegated officer. The approved use must comply with the requirements of the Management Plan at all times.



3.11 Rural Addressing

The applicant must pay the relevant fee per <u>additional lot</u> for provision of rural addressing at the rate identified in the Fees and Charges Schedule at the time of payment.

3.12 Charges

All outstanding rates, charges and expenses pertaining to the land are to be paid in full.

3.13 Waterway Setback (Lot 1 only)

No clearing is to occur, or any buildings constructed on Lot 1 within 50 metres of the high bank of the Barron River.

4. Infrastructure Services and Standards

4.1 Access

An access crossover must be upgraded/constructed to each lot (from the edge of the road to the property boundary) in accordance with FNQROC Development Manual Standards (as amended), to the satisfaction of Council's delegated officer.

4.2 Stormwater Drainage

The applicant must ensure a non-worsening effect on surrounding land as a consequence of the development and must take all reasonable and practicable measures to ensure discharge occurs in compliance with the Queensland Urban Drainage Manual (QUDM) and the FNQROC Development Manual.

4.3 Landslide

For any new building on Lot 2 on a slope of 15% or greater, the land owner must provide site-specific geo-technical report prepared by a suitably qualified Registered Professional Engineer of Queensland (RPEQ) that certifies:

- The long term stability of the development site; and
- The development site will not be adversely affected by landslide activity originating on sloping land above the development site.

4.4 On-Site Wastewater Management

At the time of construction of a new dwelling on either lot, any associated on-site effluent disposal system must be constructed in compliance with the latest version On-Site Domestic Wastewater Management Standard (ASNZ1547) to the satisfaction of the Council's delegated officer.



- 5. Additional Payment Condition/s (section 650 of the Sustainable Planning Act 2009)
 - 5.1 The additional payment condition has been imposed as the development will create additional demand on trunk infrastructure which will create additional trunk infrastructure costs for council.
 - 5.2 The developer must pay a <u>one-off</u> payment of \$4,315.00 (per additional lot) as a contribution toward trunk infrastructure with the amount of the contribution increased on 1 July each year in accordance with the increase for the PPI index for the period starting on the day the development approval takes effect, adjusted by reference to the 3-yearly PPI index average to the date of payment.
 - 5.3 The trunk infrastructure for which the payment is required is:
 - The trunk transport network servicing the land (\$4,315.00)
 - 5.4 The developer may elect to provide part of the trunk infrastructure instead of making the payment.
 - 5.5 If the developer elects to provide part of the trunk infrastructure the developer must:
 - Discuss with Council's delegated officer the part of the works to be undertaken;
 - Obtain the necessary approvals for the part of the works;
 - Indemnify the Council in relation to any actions, suits or demands relating to or arising from the works;
 - Take out joint insurance in the name of the Council and the developer in the sum of \$20,000,000 in relation to the undertaking of the works:
 - Comply with the reasonable direction of Council officers in relation to the completion of the works;
 - Complete the works to the standards required by the Council; and
 - Complete the works prior to endorsement of the plan of subdivision.

(D) ASSESSMENT MANAGER'S ADVICE

- (a) A number of other charges or payments may be payable as conditions of approval. The applicable fee is set out in Council's Fees & Charges Schedule for each respective financial year.
- (b) Endorsement Fees

Council charges a fee for the endorsement of a Survey Plan, Community Management Statements, easement documents, and covenants. The fee is set out in Council's Fees & Charges Schedule applicable for each respective financial year.



(c) Compliance with applicable codes/policies

The development must be carried out to ensure compliance with the provisions of Council's Local Laws, Planning Scheme Policies, Planning Scheme and Planning Scheme Codes to the extent they have not been varied by a condition of this approval.

(d) Notation on Rates Record

A notation will be placed on Council's Rate record with respect to each lot regarding the following conditions:

- conditions regarding bushfire management
- an approved bushfire management plan
- flood immunity
- conditions regarding the standard of any future on-site wastewater disposal system.

(e) Environmental Protection and Biodiversity Conservation Act 1999

The applicant is advised that referral may be required under the *Environmental Protection and Biodiversity Conservation Act 1999* if the proposed activities are likely to have a significant impact on a matter of national environmental significance. Further information on these matters can be obtained from www.environment.gov.au

(f) Cultural Heritage

In carrying out the activity the applicant must take all reasonable and practicable measures to ensure that no harm is done to Aboriginal cultural heritage (the "cultural heritage duty of care"). The applicant will comply with the cultural heritage duty of care if the applicant acts in accordance with gazetted cultural heritage duty of care guidelines. An assessment of the proposed activity against the duty of care guidelines will determine whether or to what extent Aboriginal cultural heritage may be harmed by the activity. Further information on cultural heritage, together with a copy of the duty of care guidelines and cultural heritage search forms, may be obtained from www.datsip.qld.gov.au

(E) CONCURRENCE AGENCY CONDITIONS

Department of Infrastructure, Local Government and Planning conditions dated 16 April 2016.

(F) RELEVANT PERIOD

When approval lapses if development not started (s.341)

 Reconfiguring a Lot not requiring Operational Works – two (2) years (starting the day the approval takes effect):

(G) OTHER NECESSARY DEVELOPMENT PERMITS AND/OR COMPLIANCE PERMITS

Nil



(H) OTHER APPROVALS REQUIRED FROM COUNCIL

 Access approval arising from condition number 4.1 (Please contact Planning Section to obtain application form and applicable fee)."

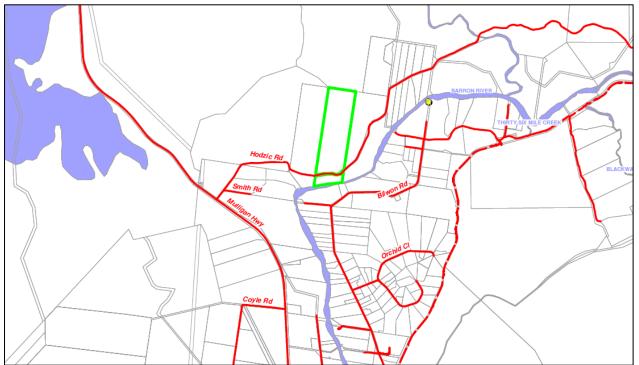
THE SITE

The subject site is situated at 282 Hodzic Road, Biboohra, and is described as Lot 143 on NR8004. The site has a total area of 131.036 hectares and is zoned *Rural* under the Mareeba Shire Planning Scheme. The site is generally regular in shape and has been split into two severances by Hodzic Road which runs through the southern end of the property in an east-west direction.

The site is accessed from and contains approximately 660 metres of frontage to Hodzic Road which is constructed to a formed gravel standard. The site is improved by a dwelling and multiple outbuildings clustered in the southern severance as well as a small fruit tree orchard. The northern severance of the site is unimproved and contains a relatively steep undulating topography of hills and gullies which progressively increase in height to the north.

Some historic clearing has been conducted on site around the existing improvements and fruit orchard however most the site remains covered in mature vegetation. The site contains two seasonal watercourses that drain into the Barron River which adjoins the site's southern boundary.

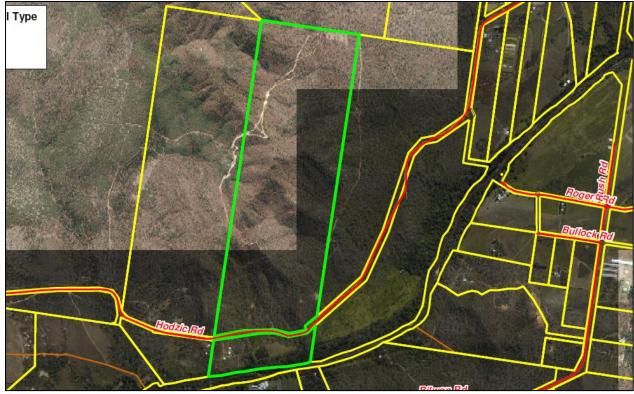
All surrounding allotments are zoned Rural under the Planning Scheme and are used primarily for rural lifestyle purposes and small scale faming/livestock grazing.



Map Disclaimer:

Based on or contains data provided by the State of Queensland (Department of Environment and Resource Management) (2009). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.





Map Disclaimer:

Based on or contains data provided by the State of Queensland (Department of Environment and Resource Management) (2009). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws.

BACKGROUND AND CONTEXT

Nil

PREVIOUS APPLICATIONS & APPROVALS

Nil

DESCRIPTION OF PROPOSED DEVELOPMENT

The development application seeks a Development Permit for Reconfiguring a Lot - Subdivision (1 into 2 Lots) in accordance with the plans shown in **Attachment 1**.

A development permit is sought to separate the site's two land parcels that are currently split by Hodzic Road which bisects the site generally in the east-westerly direction.

The proposed lots are as follows:

- Proposed Lot 1 area of 13.3 hectares, approx. 660 metres of frontage to Hodzic Road (southern side); and
- Proposed Lot 2 area of 117.7 hectares, approx. 660 metres of frontage to Hodzic Road (north side).



Proposed Lot 1 will contain the site's existing improvements while proposed Lot 2 will be vacant at the time of its creation.

REGIONAL PLAN DESIGNATION

The subject site is included within the Regional Landscape and Rural Production Area land use category in the Far North Queensland Regional Plan 2009-2031. The Regional Plan Map 3- 'Areas of Ecological Significance' also identifies the site as containing:

- Strategic Rehabilitation Area
- State & Regional Conservation Corridors
- Wetland Area of General Ecological Significance
- Terrestrial Area of High Ecological Significance
- Terrestrial Area of General Ecological Significance

PLANNING SCHEME DESIGNATIONS

Strategic Framework: Mareeba Dimbulah Irrigation Area

(proposed Lot 1 only)

Zone: Rural (Where not GQAL)

Overlays: Natural Disaster - Bushfire Overlay

RELEVANT PLANNING INSTRUMENTS

Assessment of the proposed development against the relevant planning instruments is summarised as follows:-

(a) Far North Queensland Regional Plan 2009-2031

Assessment against the Regional Plan is required because the plan is not reflected in the planning scheme. The application is assessed as being capable of substantially complying with the relevant provisions of the Regional Plan, provided reasonable and relevant conditions are applied.

The following Desired Regional Outcome Land Use Policies are relevant to the assessment of the application:



	DRO 2.4 Primary Production & Fisheries			
	Land Use Policy	Complies	Comments	
2.4.1	Good quality agricultural land is protected from urban development outside the urban footprint.	✓	The subject land and surrounding land is not mapped as containing good quality agricultural land.	

	DRO 2.6 Rural Subdivision			
	Land Use Policy Complies		Comments	
2.6.1	Further fragmentation of agricultural land in the regional landscape and rural production area is avoided to maintain economically viable farm lot sizes.	√	Approval is sought to separate the sites two land parcels where currently split by Hodzic Road. Although the Planning Scheme's minimum resultant lot size of 30 Ha could be achieved in this instance with an alternate lot arrangement, the proposed lot layout would result in a more practical arrangement. Agricultural activity currently conducted on the site (fruit orchard) will be wholly contained within proposed Lot 1 with the balance of the land considered to have little to no agricultural potential due to topographical constraints. The proposed development will not fragment "agricultural land" nor is it likely to impact on any surrounding agricultural activity.	

(b) State Planning Policy

The Department of State Development, Infrastructure and Planning has introduced a single State Planning Policy (SPP) to replace the various SPP's previously in place. As such, this State Planning Policy is not reflected in the Planning Scheme and is therefore applicable to the assessment of the application.

An officer assessment of the proposed development against the provisions contained within the SPP has been undertaken and it is not considered to be in conflict with any relevant aspect of the SPP.



Queensland State Planning Policy - July 2014				
State Interest	Complies	Assessment Requirements & Comments		
Natural hazards A development application for a material change of use, reconfiguring a lot or operational works on land within: (1) a flood hazard area, or (2) a bushfire hazard area, or (3) a landslide hazard area, or (4) a coastal hazard area.	✓	For all natural hazards: Development: (1) avoids natural hazard areas or mitigates the risks of the natural hazard, and (2) supports, and does not unduly burden, disaster management response or recovery capacity and capabilities, and (3) directly, indirectly and cumulatively avoids an increase in the provide of the actival beared and are continuous		
() a sousial nazara aroa.		increase in the severity of the natural hazard and the potential for damage on the site or to other properties, and (4) avoids risks to public safety and the environment from the location of hazardous materials and the release of these materials as a result of a natural hazard, and (5) maintains or enhances natural processes and the protective function of landforms and vegetation that can mitigate risks associated with the natural hazard, and		
		Comment The subject site is not identified as containing any coastal hazard areas. The site is situated adjacent the Barron River and both proposed lots are mapped as being impacted by a Q100 flood event. The existing dwelling on proposed Lot 1 is situated outside this identified flood hazard area and proposed Lot 2 contains ample area outside the flood hazard area for the siting of a future dwelling. Ample area exists within proposed Lot 2 for the siting of a future dwelling outside any identified landslide hazard area (>15% slope). As mentioned above, proposed Lot 1 contains an established dwelling. Conditions will be attached to any approval requiring any future dwelling on proposed Lot 2 be setback an appropriate distance from hazardous vegetation and include water storage for fire-fighting purposes. A condition will also be attached requiring the preparation of a Bushfire Management Plan.		

(c) Mareeba Shire Planning Scheme 2004 (amendment no. 01/11)

Relevant Development Codes

The following Development Codes are considered to be applicable to the assessment of the application:

Part 4, Division 14 Rural Zone Code

Part 5, Division 8 Natural Disaster - Bushfire Overlay Code

Part 6, Division 12 Reconfiguring a Lot Code



Relevant Codes	Comments
Rural Zone Code	The application can be conditioned to comply with the relevant acceptable/probable solutions contained within the code apart from the following:
	 4.80 Reconfiguring a Lot - Probable Solution PS1.2
	Refer to planning discussion section of report.
Natural Disaster - Bushfire Overlay Code	The application can be conditioned to comply with the relevant acceptable/probable solutions contained within the code.
Reconfiguring a Lot Code	The application can be conditioned to comply with the relevant acceptable/probable solutions contained within the code.

(e) Planning Scheme Policies/Infrastructure Charges Plan

The following planning scheme policies are relevant to the application:

No. 4 - Development Manual

A condition will be attached to any approval requiring all development works to be designed and constructed in accordance with the FNQROC Development Manual.

(f) Additional Trunk Infrastructure Condition - Road Infrastructure (Section 650 of SPA)

The subject land is located outside the identified Priority Infrastructure Area (PIA).

Section 650 of SPA allows Council to condition additional trunk infrastructure outside the PIA if development is deemed to create additional demand on trunk infrastructure which therefore results in additional trunk infrastructure costs for Council.

The development, creating an additional allotment, is predicted to place additional demand on Council's trunk transport infrastructure (roads).

the developer must pay a one off payment of \$4,315.00 (per additional lot) as a contribution toward trunk infrastructure with the amount of the contribution increased on 1 July each year in accordance with the increase for the PPI index for the period starting on the day the development approval takes effect, adjusted by reference to the 3-yearly PPI index average to the date of payment.

The trunk infrastructure for which the payment is required is:

The trunk transport infrastructure servicing the land (\$4,315.00)

The developer may elect to provide part of the trunk infrastructure instead of making the payment.

If the developer elects to provide part of the trunk infrastructure the developer must:

- Discuss with Council's delegated officer the part of the works to be undertaken;
- Obtain the necessary approvals for the part of the works;



- Indemnify the Council in relation to any actions, suits or demands relating to or arising from the works;
- Take out joint insurance in the name of the Council and the developer in the sum of \$20,000,000 in relation to the undertaking of the works;
- Comply with the reasonable direction of Council officers in relation to the completion of the works;
- Complete the works to the standards required by the Council; and
- Complete the works prior to endorsement of the plan of subdivision

REFERRALS

Concurrence

The application triggered referral to the Department of Infrastructure, Local Government and Planning as a Concurrence Agency.

The Department provided their concurrence agency response in a letter dated 16 April 2016.

The Department requires their conditions to be attached to any approval (Attachment 2).

Advice

This application did not trigger referral to an Advice Agency.

Internal Consultation

Development Engineering - Access

PLANNING DISCUSSION

Non-compliance with the relevant acceptable/probable solutions contained within the development codes is discussed below:

Rural Zone Code

- 4.80 Reconfiguring a Lot
- **S1** The viability of the farming industry throughout the Shire and including Good Quality Agricultural Land, and future opportunities for farming pursuits are not compromised.
 - PS1.1 ...
 - **PS1.2** Allotments to have a minimum area of <u>30 hectares</u> and road frontage of 150 metres if outside the area identified on Agricultural Land Quality Maps S2, S3, S4 and S5.

Comment

Proposed Lot 1 contains an area of just 13 hectares and is therefore non-compliant with probable solution PS1.2.

Given the size of the subject site, it is acknowledged that the Planning Scheme's 30 hectare minimum lot size could easily be achieved; however, in doing so, the southern



severance (proposed lot 1) would need to include a further 18 hectares of land from the northern side of Hodzic Road. Although the road severance exists at present, creating a new title that is split by road infrastructure would not be a practical planning outcome.

Despite not meeting minimum lot size, the proposed subdivision is considered to achieve a more practical lot layout, and given that the smaller proposed Lot 1 will contain the sites existing improvements and fruit orchard, the siting of a future dwelling on larger proposed Lot 2 is not likely to result in any future land use conflict, particularly given the lack of agricultural activity in the immediate locality.

The proposed development is not likely to compromise any future farming pursuits and will not impact on GQAL and is therefore considered to comply with the Rural Zone codes higher order Specific Outcome S1.

Date Prepared: 9 May 2016



ATTACHMENT 1

APPROVED PLANS (ECM VS# 3761453)
Site Plan - Subdivision of Lot 143 on NR8004

9/02/2016





ATTACHMENT 2



Department of Infrastructure, Local Government and Planning

Our reference: SDA-0316-028608 Your reference: DA/16/007

16 April 2016

Chief Executive Officer Mareeba Shire Council PO Box 154 Mareeba QLD 4880 info@msc.qld.gov.au

Dear Sir / Madam

Concurrence agency response—with conditions

282 Hodzic Road, Biboohra, QLD 4880 – Lot 143 NR8004 (Given under section 285 of the Sustainable Planning Act 2009)

The referral agency material for the development application described below was received by the Department of Infrastructure, Local Government and Planning under section 272 of the Sustainable Planning Act 2009 on 5 March 2014.

Applicant details

Applicant name: Keith John Nicol
Applicant contact details: PO Box 1447

Mareeba QLD 4880 KNicol1@bigpond.com

Site details

Street address: 282 Hodzic Road, Biboohra, QLD 4880

Lot on plan: 143 NR8004

Local government area: Mareeba Shire Council

Application details

Proposed development: Development Permit for Reconfiguring a Lot (Subdivision of

1 lot into 2 lots)

Page 1

Far North Queensiand Regional Office Ground Floor, Calms Port Authority PO Box 2358 Calms QLD 4870



Aspects of development and type of approval being sought

Nature of	Approval	Brief Proposal of	Level of
Development	Type	Description	Assessment
Reconfiguring a Lot	Development permit	Subdivision of 1 lot into 2 lots	

Referral triggers

The development application was referred to the department under the following provisions of the Sustainable Planning Regulation 2009:

Referral trigger Schedule 7, Table 2, Item 4—Clearing vegetation

Conditions

Under section 287(1)(a) of the Sustainable Planning Act 2009, the conditions set out in Attachment 1 must be attached to any development approval.

Reasons for decision to impose conditions

Under section 289(1) of the Sustainable Planning Act 2009, the department must set out the reasons for the decision to impose conditions. These reasons are set out in Attachment 2.

Further advice

Under section 287(6) of the Sustainable Planning Act 2009, the department offers advice about the application to the assessment manager—see Attachment 3.

Approved plans and specifications

The department requires that the following plans and specifications set out below and in Attachment 4 must be attached to any development approval.

Drawing/Report Title	Prepared by	Date	Reference	Version/Issue
			no.	
Aspect of development: development permit for reconfiguring a lot				
Referral Agency	Queensland	05 April 2016	SDA-0316-	
Response Plan (RARP)	Government		028608	
	(Department of			
	Natural			
	Resources and			
	Mines)			

A copy of this response has been sent to the applicant for their information.



For further information, please contact Tony Croke, Principal Planning Officer, SARA Far North QLD on 4037 3205, or email tony.croke@dilgp.qld.gov.au who will be pleased to assist.

Yours sincerely

Brett Nancarrow Manager (Planning)

puhuma)

Keith John Nicol, KNicol1@bigpond.com

enc:

Attachment 1—Conditions to be imposed Attachment 2—Reasons for decision to impose conditions Attachment 3—Further advice

Attachment 4-Approved Plans and Specifications



Our reference: SDA-0316-028608 Your reference: DA/16/007

Attachment 1—Conditions to be imposed

No.	Conditions	Condition timing				
Aspect of development: development permit for reconfiguring a lot						
Schedule 7, Table 2, Item 4—Clearing vegetation —Pursuant to section 255D of the Sustainable Planning Act 2009, the chief executive administering the Act nominates the Director-General of Department of Natural Resources and Mines to be the assessing authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):						
1.	Clearing must not occur in or within 10 metres of each defining bank of each watercourse shown on the attached Referral Agency Response Plan (RARP) SDA-0316-028608 dated 05 April 2016. Note: the location of the watercourses shown on the RARP is indicative only; the actual location of the watercourses may vary in the landscape and it is the responsibility of the permit holder to ensure that the actual location is used in meeting this condition.	At all times				
2.	Infrastructure must not be established in and within 47.5 metres from the defining bank of each watercourse as shown on the attached Referral Agency Response Plan (RARP) SDA-0316-028608 dated 05 April 2016. Note: the location of the watercourses shown on the RARP is indicative only; the actual location of the watercourses may vary in the landscape and it is the responsibility of the permit holder to ensure that the actual location is used in meeting this condition.	At all times				
3.	The permit holder is responsible for ensuring that: (a) a full copy of the permit is held by; and (b) that the extent of clearing authorised by this permit is properly understood by, any person(s) engaged or employed to carry out the clearing of the vegetation under this permit.	At all times				



Our reference: SDA-0316-028608 Your reference: DA/16/007

Attachment 2-Reasons for decision to impose conditions

The reasons for this decision are:

- to conserve remnant vegetation
- to maintain the current extent of vegetation associated with any watercourses or drainage features
- to ensure the proposed development is carried out generally in accordance with the Referral Agency Response Plan (RARP)
- to ensure the person undertaking the clearing works is aware of, and understands, all
 of the requirements and conditions associated with the carrying out of the works.



Our reference: SDA-0316-028608 Your reference: DA/16/007

Attachment 3—Further advice

Gene	General advice		
Ref	Extent of vegetation clearing		
1.	Conditions 1 and 2 provide locational criteria for clearing as a result of reconfiguring a lot on the proposed northern lot, particularly any residential clearing. Residential clearing should only be for the extent necessary for building a single dwelling house on the new lot, and any reasonably associated building or structure. The proposed northern lot has been assessed as including residential clearing of 2 hectares.		
	This approval does not authorise any other additional vegetation clearing on the proposed northern and southern lot under Schedule 24, Part 1, 1 (1)(a) of the Sustainable Planning Regulation 2009. Any additional vegetation clearing over and above that described in this approval, may require further assessment and may require approval. Vegetation clearing for a purpose described in Schedule 24 of the Sustainable Planning Regulation 2009 may be exempt.		
	State Planning Policy July 2014 interim development assessment provisions		
2.	Mareeba Shire Council, in its role as assessment manager, must assess the development application against the State Planning Policy July 2014, and in particular the interim development assessment provisions, such as natural hazards, and to the extent it is relevant to the proposed development.		
3.	Far North Queensland Regional Plan		
4.	Mareeba Shire Council, in its role as assessment manager, must assess the development application against the Far North Queensland Regional Plan 2009, such as the rural subdivision and rural residential development policies, and to the extent it is not identified in its planning scheme as being appropriately reflected.		

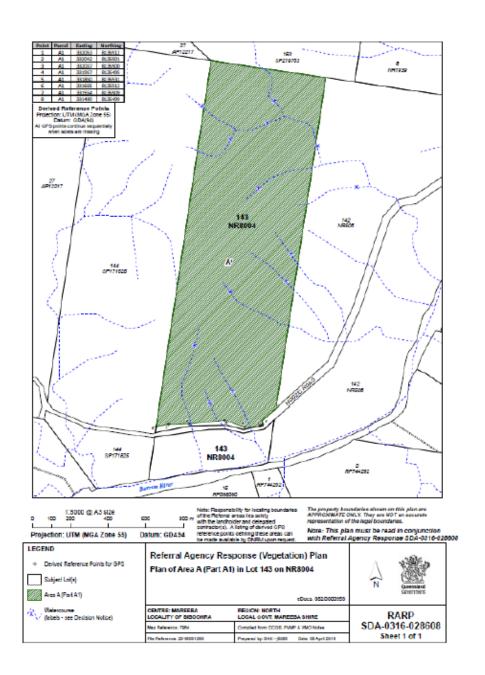


Our reference: SDA-0316-028608 Your reference: DA/16/007

Attachment 4—Approved plans and specifications

Department of Infrastructure, Local Government and Planning





Department of Infrastructure, Local Government and Planning



GOVERNANCE AND COMPLIANCE

ITEM-2 MAREEBA INDUSTRIAL PARK TENDER FOR SALE OF

LOT 218

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Development & Governance

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

Tenders were recently called for available lots in the Mareeba Industrial Park. Tenders closed on 3 May 2016 and only one (1) tender was received with the amount offered being in line with Council's current sale price of \$55.00/m² plus GST.

It is recommended that the tender for proposed Lot 218 be accepted.

OFFICER'S RECOMMENDATION

"That Council accept the tender submitted by Mr John Corcoran of JC Diesel Pty Ltd for the purchase of proposed Lot 218 in the Mareeba Industrial Park for the tendered price of \$55.00/m² plus GST."

BACKGROUND

Tenders were called on 8 April 2016 for the purchase of 12 allotments in the Mareeba Industrial Park. The lots tendered include 10 existing surveyed lots and two (2) additional lots that will be created with the construction of the Keegan Street connection between Martin Tenni Drive and Gowan Street (proposed Lots 215 and 218). The 12 lots are shown shaded yellow on the attached plan.

Tenders closed on 3 May 2016 and, as discussed during the Council workshop held on 4 May 2016, only one tender was received, that being the tender submitted by Mr John Corcoran of JC Diesel Pty Ltd for proposed Lot 218 for the sum of \$55.00/m² plus GST. The business to be established on the lot is a heavy diesel fitting workshop.

As the tender price submitted is in line with Council's current sale price for lots in the Industrial Park, it is recommended that the tender be accepted.

As proposed Lot 218 is not yet developed, it will be necessary to undertake survey, filling, levelling and trimming of the lot and provision of necessary services and this will be done as part of the works to be undertaken in constructing the sealed Keegan Street connection between Martin Tenni Drive and Gowan Street.



LINK TO CORPORATE PLAN

ECON 2: In partnership with local business, industry groups and economic and regional development organisations, continue to develop strategies to assist, strengthen, develop and promote existing and new businesses and industries.

CONSULTATION

Internal
Manager Technical Services
Manager Works
Workshopped with Council - 4 May 2016
External
Mr J Corcoran, JC Diesel Pty Ltd

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

The lots in the Industrial Park have been tendered in accordance with the relevant provisions of the Local Government Regulation. Those lots for which a tender was not received can now be sold direct to interested parties without having to go through any further public tender process.

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Revenue from the sale of the lot will be \$158,730 ex GST, however there will be some costs involved in survey and legal fees and filling, levelling and trimming of the lot. These costs will form part of the budget for the construction of the Keegan Street link between Martin Tenni Drive and Gowan Street.

Operating

Ongoing rates and service charges revenue will amount to approximately \$3,000 per year.

Is the expenditure noted above included in the 2015/2016 budget? Yes

If not you must recommend how the budget can be amended to accommodate the expenditure N/A

IMPLEMENTATION/COMMUNICATION

Successful tenderer to be advised and contract of sale to be prepared by Council's Solicitor.

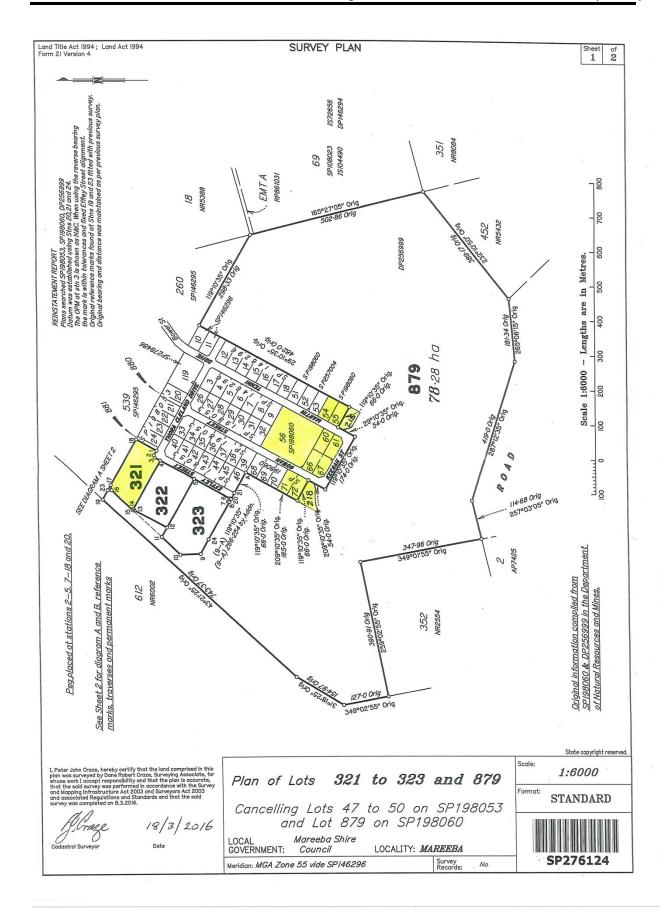


ATTACHMENTS

1. Plan showing lots tendered shaded yellow.

Date Prepared: 6 May 2016







LOCAL LAWS

ITEM-3 REQUEST FROM GRAHAM HOTEL TO EXTEND

LICENSED AREA TO INCLUDE FOOTPATH FOR THE

RODEO PROCESSION NIGHT 15 JULY 2016

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Coordinator Environmental Health & Local Laws

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

Council has received a request from the Graham Hotel to extend its licensed area to include the footpath for Rodeo Procession night on Friday 15 July 2016.

OFFICER'S RECOMMENDATION

"That Council:

- 1. approve the request from the Graham Hotel to extend its licensed area to include the footpath for Rodeo Procession night subject to the following conditions:
 - a. Any other applicable permits are obtained from the relevant authorities.
 - b. The extended area is limited to the hours of 6.00pm to 10.00pm on Friday, 15 July 2016 or as directed by the Queensland Police Service.
 - c. Public Liability Insurance is current and indemnifies Council for the extended area, and a certificate of currency demonstrating this is to be provided to Council.
 - d. The safe and unimpeded movement of pedestrians are to be guaranteed.
 - e. Ensure sufficient security is in place and that due care will be taken with regard to public safety
- 2. approve similar applications in future years for the Rodeo Procession night."

BACKGROUND

The Graham Hotel has made application to Liquor Licensing to extend their licensed area temporarily and now require approval from the property owner, the police and the local government. The Graham Hotel makes this request each year.

In previous years Council has approved the application subject to the following conditions;

- Any other applicable permits are obtained from the relevant authorities.
- The extended area is limited to the hours of 6.00pm to 10.00pm on the date of the Procession.



- The Public Liability Insurance policy is to indemnify Council for the extended area, and a copy is to be forwarded to Council.
- The safe and unimpeded movement of pedestrians are to be guaranteed.
- Ensure sufficient security is in place and that due care will be taken with regard to public safety.

LINK TO CORPORATE PLAN

COM 4: Encourage vibrant and active community participation in festivals and events, arts, culture and natural heritage activities that celebrate the community and its cultural diversity and enrich lifestyle and encourage tourism.

CONSULTATION

Internal

Coordinator Environmental Health and Local Laws, Julie Buckley

External

Nil

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Council is required to decide the request by approving, refusing or approving with conditions. Minimal legal risk to Council, as the Graham Hotel provides proof of Public Liability Insurance for the extended area.

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

IMPLEMENTATION/COMMUNICATION

Nil

ATTACHMENTS

1. Letter from the Graham Hotel with a map - Document No 3792993.

Date Prepared: 9 May 2016



3 COM-LIC-ROA

THE GRAHAM HOTEL

Telephone (07) 40922588
Fax (07) 40922670
EMAIL: grahamhotel@lhgroup.com.au
187 BYRNES STREET
MAREEBA 4880.

April 27th 2016

Chief Executive Officer Mareeba Shire Council PO Box 154, Mareeba. Qld 4880

RODEO NIGHT

Dear Sir,

I am writing to you in regard to the Friday night parade for Rodeo and our planned activities for that night.

As with previous years, I am seeking to extend our licensed area onto the footpath adjacent to the hotel, on the corner of Byrnes and Hort Streets. The reason for this request is so that we can have room to adequately accommodate the increase in patrons expected on the night.

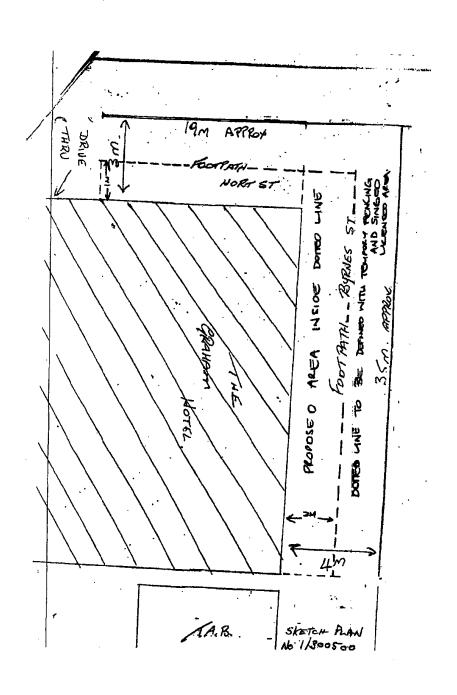
The requested time and date for this extension is Friday, July 15th 2016 between the hours of 6:00pm and 10:00pm. A sketched plan of the area intended for use is attached. We will also have security employed on the night.

I trust that you will look favourably upon this request and if you require any further details, please do not hesitate to contact me.

Yours faithfully,

(Costillo

DEBBIE COSTELLO FOR BRIAN CALLOW HOTEL MANAGER GRAHAM HOTEL - 07 40922588





FINANCE

ITEM-4 2016/17 VISITOR INFORMATION CENTRE BROCHURE

DISPLAY FEES AND CHARGES

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT

OFFICER'S TITLE: Senior Engagement Officer

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

This report presents the recommended 2016/2017 Visitor Information Centre Tourism Brochure Display Fees and Charges for Council consideration and approval.

OFFICER'S RECOMMENDATION

"That Council approve the attached schedule of 2016/2017 Visitor Information Centre Tourism Brochure Display Fees and Charges".

BACKGROUND

The Visitor Information Centre Tourism Brochure Display Fees and Charges Guideline was implemented in 2008 and was adopted by the new Mareeba Shire Council in 2014. The Guideline was introduced to increase the contribution of tourism operators to the costs of destination marketing and to adopt consistent arrangements for businesses to display their brochures in the seven (7) accredited Visitor Information Centres (VICs) on the Atherton Tablelands regardless of local government area. Mareeba Shire Council operates two (2) VICs (Kuranda and Mareeba) and Tablelands Regional Council (TRC) operates five VICs (Atherton, Herberton, Malanda, Ravenshoe and Yungaburra). The Mareeba VIC (Mareeba Heritage Centre) will be managed under a community management model from 1 July 2016 and the agreement with Council includes the implementation of this guideline by Mareeba Heritage Centre Inc.

The Guideline aims to:

- Encourage tourism operators to support destination marketing;
- Achieve a consistent brochure display policy across the two local government areas; and
- Continue to support Tropical Tablelands Tourism to develop income streams external to local government assistance.

This was to be achieved with two (2) alternatives for brochure display rights:



Alternative 1: Membership (which included brochure display rights) of Tropical Tablelands Tourism (TTT), the Local Tourism Organisation for the Atherton Tablelands, with TTT retaining all membership fees:

Alternative 2: Payment of fees and charges for brochure display rights to Tablelands Regional Council, with revenue sharing arrangements in place between TRC and MSC.

Also Council was supportive of encouraging TTT to develop independent income streams further to Council's annual funding contribution. To create an incentive to become a member fees and charges were matched to the cost of TTT's Bronze membership.

The following administration arrangements were put in place:

- TTT would advise VICs of new memberships thus enabling arrangements for brochure display directly between VIC's and operators.
- Tablelands Regional Council would collect brochure display fees from remaining operators for re-distribution between both Councils at the end of the financial year.

Impact of Brochure Display Fee Policy

1. Increase in TTT membership

The introduction of this policy corresponds with significant increases in TTT membership, from 53 in 2008/2009, when the policy was first introduced by Tablelands Regional Council, detailed in the following table. TTT now have a membership of 180, an increase of 127. This indicates the policy has contributed towards membership increases of the LTO and therefore their revenue base. This in turn improves destination marketing of the Atherton Tablelands.

Year	No.of
	members
2008/09	53
2009/10	84
2010/11	136
2011/12	149
2013/14	162
2014/15	159
2015/16	180

2. 2015/16 Council revenue

In the FY 2015/16 eleven operators took the option of paying the fee directly to Council, with another seven paying for display rights for additional brochures. This has resulted in total revenue of \$2,145, of which \$925 was revenue for MSC. This revenue will be used for destination marketing.

Proposed fees and charges for 2016/2017

It is proposed the annual brochure display fee be increased to \$140, from \$130, in line with TTT Bronze membership fee, and that the annual fee for display of additional brochures remain the same, at \$65.

This will result in the following distribution of fees between both Councils:



- Annual brochure display fee \$140 \$60 retained by MSC Council and \$80 retained by TRC,
- Annual fee for each additional brochure \$65 \$30 retained by MSC and \$35 retained by TRC.

TTT has adopted membership fee increases, operational from 1 July 2016. This is the first increase since 2008/09. The Board recommended these increases to address the need for more activities to be delivered by TTT. Income projections based on the existing fee structure were not sustainable for future activities required in accordance with their strategic plan and TNQ Destination Tourism Plan 2020.

TTT members have been advised of the impending fee increases with no negative feedback. Non-member operators that pay the fee directly to Council will receive advice with their renewal.

The following table outlines the current and proposed fees and charges.

Fee Type	Fee Amount	Fee Amount	Revenue Dist	
	2015/16	2016/17	MSC	TRC
TTT Bronze membership fee	\$130	\$140	n/a	n/a
Annual VIC brochure display fee	\$130	\$140	\$60	\$80
Annual additional VIC brochure display fee	\$65	\$65	\$30	\$35

LINK TO CORPORATE PLAN

COM 3: Building partnerships to build community capacity and support leadership and self-responsibility; and

GOV 1: To develop a long term financial plan that is sustainable.

CONSULTATION

Internal

Manager Community Wellbeing Councillor Workshop 21 April 2016

External

Tropical Tablelands Tourism Tablelands Regional Council

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil



POLICY IMPLICATIONS

The Visitor Information Centre Tourism Brochure Display Guideline will be updated.

FINANCIAL & RESOURCE IMPLICATIONS

Nil

IMPLEMENTATION/COMMUNICATION

On adoption of the 2016/2017 Visitor Information Centre Tourism Brochure Display Fees and Charges Schedule, he Visitor Information Centre Brochure Display Guidelines will be updated and distributed to Tropical Tablelands Tourism, Tablelands Regional Council, Mareeba Heritage Museum And Visitor Information Centre and staff in Kuranda Visitor Information Centre.

ATTACHMENTS

1. Schedule of Visitor Information Centre Brochure Display Fees and Charges 2016/2017

Date Prepared: 9 May 2016



ATTACHMENT 1

Schedule Visitor Information Centre Tourism Brochure Display Fees and Charges 2016/2017

Fee Type	Fee Amount
Annual Visitor Information Centre Tourism Brochure Display Fees	
Yearly fee	\$140.00
3 quarters	\$105.00
2 quarters	\$70.00
1 quarter	\$35.00
Annual Additional Visitor Information Centre Tourism Brochure Display Fees	
Yearly fee	\$65.00
3 quarters	\$48.75
2 quarters	\$32.50
1 quarter	\$16.25





ITEM-5 FINANCE FEES AND CHARGES 2016-2017

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Finance

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

This report details the proposed 2016/17 Fees and Charges for Finance.

OFFICER'S RECOMMENDATION

"That Council adopt the 2016/17 Fees and Charges for Finance."

BACKGROUND

Council as part of its budgetary process and under the legislation of the Local Government Act is required to adopt a Schedule of Fees and Charges each year.

Each relevant department has been responsible for the setting of the Fees and Charges.

Costs for services are reviewed annually, with a cost recovery model applied wherever possible.

The proposed fees for 2016/17 were workshopped with Council on Wednesday 4 May 2016.

LINK TO CORPORATE PLAN

N/A

CONSULTATION

Internal Councillors

Director Corporate and Community Services

External

Nil

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil



POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital Nil

Operating Nil

IMPLEMENTATION/COMMUNICATION

Update schedule of fees and charges displayed on Council's website.

ATTACHMENTS

1. Proposed Finance Fees and Charges 2016/17

Date Prepared: 6 May 2016



Fee	Per	GST STATUS	Approved Fees 2015/16	Proposed Fees 2016/17
Rate Search Fee				
Rates Search Fee	property	NO GST	64.00	70.00
Water Meter Reading Fee	search	GST	56.00	58.50
Dishonoured Cheque Fee				
Dishonoured Cheque Fee	cheque	GST	40.00	42.00





ITEM-6 FINANCIAL STATEMENTS FOR PERIOD ENDING 30

APRIL 2016

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Finance

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an overview of financial matters for the period 1 July 2015 to 30 April 2016.

OFFICER'S RECOMMENDATION

"That Council note the financial report for the period ending 30 April 2016."

BACKGROUND

Financial Summary

Each month, year to date financial statements are prepared in order to monitor actual performance against budgets.

For the period ending 30 April 2016, Council shows an operational surplus of \$6,824,325 compared to a budgeted surplus of \$5,881,195. There are no major issues to discuss or areas of concern at this stage so only variances over/under 10% variances will be discussed below.

It should be noted that Council's cash position, after the repayment of the de-amalgamation loan, is currently \$28,483,828 and this represents an initial transfer of \$17,000,000 from TRC. The Deputy Premier (Minister for Transport, Minister for Infrastructure, Local Government and Planning and Minister for Trade) made a decision on 8 April regarding the cash split. MSC is to receive a sum total of \$26,053,002 of the total cash of \$52,077,050 which results in MSC receiving a further \$9,053,002 plus interest from TRC. On 22 May 2015, TRC made a part payment of \$1,719,752. TRC commenced legal action with the trial taking place on 14 & 15 December 2015.

The Judge's decision from the trial was handed down on the 22 April 2016, with the Judge dismissing TRC's application. This decision should now see the TRC paying MSC the remaining outstanding cash.



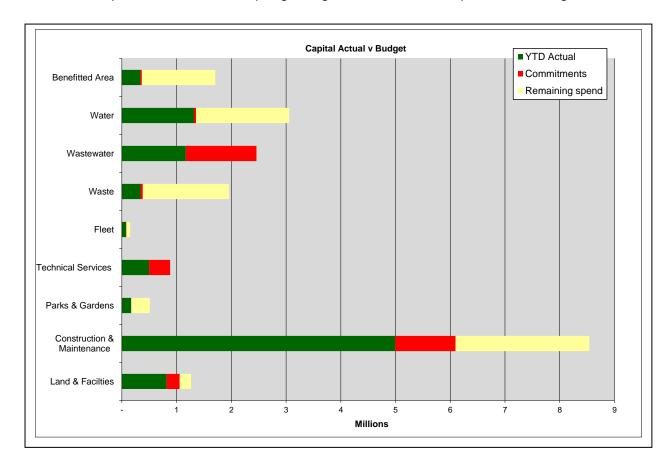
April 2016 - Snapshot	
Total Operating Income	\$ 43,171,888
Total Operating Expenditure	\$ 36,347,562
Operating Surplus	\$ 6,824,325
Total Capital Income (grants, developer contributions)	\$ 3,502,013
Net Result - Surplus	\$ 10,326,338

Capital Expenditure

Total capital expenditure of \$13,484,731 (including commitments) has been spent for the period ending 30 April 2016 of the annual capital budget of \$20,484,153. Excluded in the figures below are two (2) projects which will span over two (2) financial years; the Mareeba Sewerage Treatment Plant upgrade (\$12.8M) and the Mareeba Airport upgrade (\$13M).

The graph below illustrates actual YTD expenditure and committed costs against the annual budget. It must be noted that the Benefited Area (Therwine Street) has been delayed due to lack of tenders. This will be reprogrammed in the next financial year. Secondly, in the waste area tenders have closed for the capping and are under consideration prior to reporting to Council.

A brief will be provided at a workshop regarding the status of the Capital Works Program.

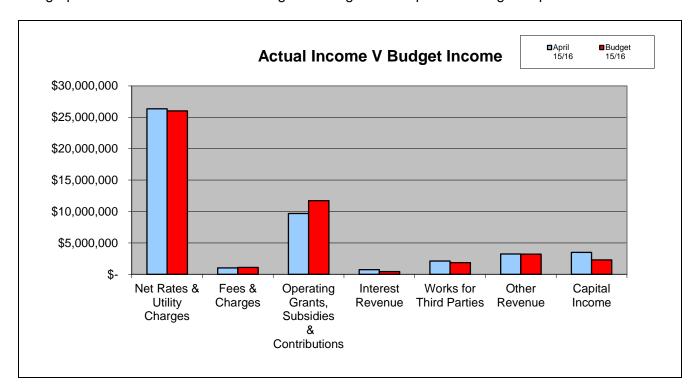




Income Analysis

Total income (including capital income of \$3,502,013) for the period ending 30 April 2016 is \$46,673,900 compared to the YTD budget of \$46,716,041.

The graph below shows actual income against budget for the period ending 30 April 2016.



Description	Actual YTD	Budget YTD	Note
Net Rates & Utility Charges	26,357,732	26,026,600	
Fees & Charges	1,028,859	1,115,212	
Operating Grants, Subsidies &			
Contributions	9,675,159	11,722,866	1
Interest Received	757,396	450,924	2
Works for Third Parties	2,118,688	1,877,597	3
Other Revenue	3,234,053	3,212,878	
Capital Income	3,502,013	2,309,964	4

Variances to note are:

 Unfavourable variance is relating to Council Flood Damage Works 2014 and how the budget has been apportioned. Total submission is worth \$6.2M and to date we have claimed \$2M. Works will be finished by 30 June 2016 and claims are expected shortly after. This is also the case for Materials and Services actuals lower than budget.

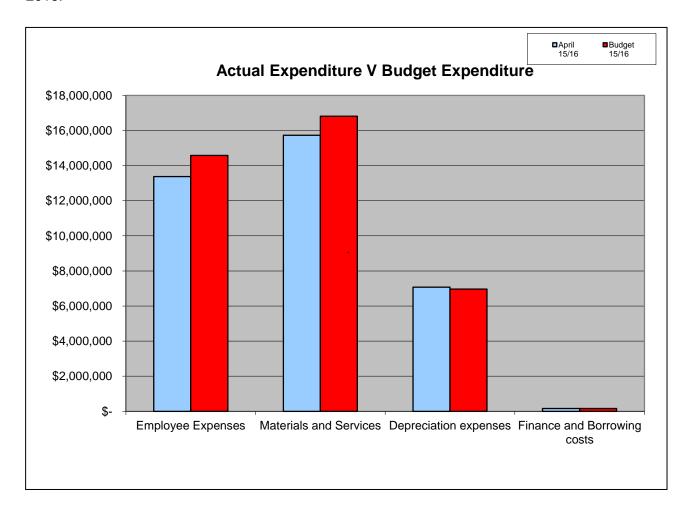


- Favourable variance as interest revenue has been more than first anticipated, even though commercial interest rates have remained very low. A term deposit matured in April (\$131k). Council has re-invested \$12M in two short term deposits, maturing in Mid-October.
- 3. RMPC income is currently above the annual budget, which offsets the increase in materials and services.
- 4. \$595k relates to developer contributions. Capital grants received totals \$2.9M mainly relating to Kuranda Water, Mareeba Wastewater, R2R and TIDS.

Expenditure Analysis

Total expenses for the period ending 30 April 2016 is \$36,347,562 compared to the YTD budget of \$38,524,882.

The graph below shows actual expenditure against budget for the period ending 30 April 2016.





Description	Actual YTD	Budget YTD	Note
Employee expenses	13,378,522	14,583,013	1
Materials & Services	15,732,153	16,820,198	
Depreciation expenses	7,074,031	6,961,065	
Finance & Borrowing costs	162,856	160,606	

1. The majority of the reported variance in employee expenses relate to staff costs being debited to construction/capital projects. This situation will be normalised as in the latter half of this financial year staff will be concentrating on maintenance activities.

Loan Borrowings

Council's loan balance as at 30 April 2016 is as follows:

QTC Loans

\$1,894,142

Rates and Sundry Debtors Analysis

Rates and Charges

The total rates and charges payable as at 30 April 2016 is \$2,126,651. There are currently 261 properties with arrangements to pay, which totals \$253k.

Rates were issued on 17 February 2016 for the six (6) months January to June 2016, with the discount period closing on 24 March 2016. Total Gross Rates & Charges levied for this six (6) month period was \$15,012,523.

Any properties that have an outstanding balance of \$50 or higher are now in the process of being transferred to Collection House where they will commence issuing first demand letters.

Collection House collected \$28,389 for the month of April. The outstanding amount for properties currently with debt collection is \$366,417.

Sundry Debtors

The total outstanding for Sundry Debtors as at 30 April is \$742,798 which is made up of the following:

Current	30 days	60 days	90 + days
\$538,589	\$141,930	\$53,138	\$9,139
73%	19%	7%	1%



LINK TO CORPORATE PLAN

Nil

CONSULTATION

Internal
Director Corporate & Community Services
Financial Accountant

External Nil

LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Section 204 of the Local Government Regulation 2012 requires the financial report to be presented to local government if the local government holds its ordinary meetings more frequently (than once per month) - to a meeting in each month.

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Nil

Operating

Nil

IMPLEMENTATION/COMMUNICATION

Nil

ATTACHMENTS

1. Financial Statements - April 2016

Date Prepared: 6 May 2016

79,142



MAREEBA SHIRE COUNCIL

Budgeted Income Statement by Fund For the period ended 30 April 2016

623,544 3,811,067 72,596 3,234,864 5,745,406 1,238,199 1,238,199 3,234,864 2,431,400 4,507,207 Budget 2015/16 Waste Services 519,210 60,497 3,691,114 1,463,202 3,234,864 3,234,864 65,952 1,853,500 5,154,316 3,111,407 1,463,202 Budget YTD 446,847 3,167,902 64,598 3,271,409 3,271,409 225,402 5,279,575 3,679,347 1,600,228 1,600,228 ,782,764 Actual 6,187,502 1,270,200 337,850 2,716,490 6,200 15,300,018 15,402,373 (1,704,474) 13,697,899 33,663,725 11,345,349 206,030 33,171,188 492,537 15,306,218 15,798,755 15,432,307 Budget 2015/16 281,542 1,797,930 1,289,378 12,862,150 10,200,322 5,156,250 775,448 15,402,373 (1,704,474) 4,950 2,685,412 General Fund 13,697,899 1,090,212 10,997,815 29,154,776 160,606 28,379,328 1,905,014 1,909,964 Budget YTD 2,358,689 3,418,848 2,054,124 1,002,581 8,981,940 454,506 1,904,183 (1,710,171)9,264,532 5,142,314 162,856 26,498,413 1,060,159 5,550,823 292,099 27,558,572 11,928,711 13.840.652 Actual 1,300,200 14,068,577 734,400 541,109 2,812,090 4,079,609 17,496,142 19,334,372 6,200 22,795,018 22,801,218 26,973,980 8,353,279 27,731,074 1,704,474 26,026,600 49,562,585 206,030 45,389,823 4,172,762 Budget 2015/16 10,997,815 725,051 450,925 1,877,596 3,212,878 44,406,077 (1,704,474)4,950 27,731,074 1,115,212 14,583,013 6,961,065 160,606 38,524,882 5,881,195 2,309,964 8,191,159 Consolidated 26,026,600 16,820,198 2,305,014 Budget 8,982,440 692,719 757,396 2,118,688 3,234,053 13,378,522 15,732,153 162,856 (1,710,171) 600,009 2,901,974 3,502,013 1,028,859 7,074,031 36,347,562 6,824,325 10,326,338 28,067,903 26,357,732 43,171,887 Actual Less Discounts and Pensioner Remissions Operating Grants and Subsidies Operating Contributions Net Rates and Utility Charges Capital Contributions
Capital Grants and Subsidies
Profit/(Loss) on Sale of Asset Operating Surplus/(Deficit) Finance and Borrowing costs **Total Operating Expenses** Total Operating Revenue Rates and utility charges Interest Revenue Works for Third Parties Other Revenue Materials and Services Depreciation expense Employee Expenses Fees and Charges Capital Income Expenditure Net Result



MAREEBA SHIRE COUNCIL

Budgeted Income Statement by Fund For the period ended 30 April 2016

י פו מוכ לכווסת כוומכת כם שלוו דפונס									
	Ser	Sewerage Services	Si	1	Water Services		В	Benefited Areas	
	Actual YTD	Budget YTD	Budget 2015/16	Actual YTD	Budget YTD	Budget 2015/16	Actual YTD	Budget YTD	Budget 2015/16
Revenue									
Rates and utility charges	4,161,631	4,121,755	4,121,755	4,759,000	4,647,149	4,647,149	325,040	324,933	324,933
Less Discounts and Pensioner Remissions									
Net Rates and Utility Charges	4,161,631	4,121,755	4,121,755	4,759,000	4,647,149	4,647,149	325,040	324,933	324,933
Fees and Charges	26,278	25,000	30,000	-	-	0	-	•	0
Operating Grants and Subsidies				200		0			0
Operating Contributions						0	692,719	725,051	734,400
Interest Revenue	134,691	44,734	53,681	63,785	28,882	34,658	41,419	29,815	35,778
Works for Third Parties	8,942	8,333	10,000	55,622	71,333	85,600			0
Other Revenue		-	-	30,241	22,500	27,000	33,872	47,500	48,500
Total Operating Revenue	4,331,542	4,199,822	4,215,436	4,909,148	4,769,864	4,794,407	1,093,050	1,127,299	1,143,611
Expenditure									
Employee Expenses	344,718	460,248	551,594	594,595	671,041	804,187	63,651	70,364	84,510
Materials and Services	1,034,955	1,184,149	1,400,265	2,102,690	2,055,387	2,487,543	162,074	268,933	290,148
Depreciation expense	745,729	732,935	879,522	1,038,761	895,365	1,074,438	82,629	116,018	139,221
Finance and Borrowing costs			-			0			0
Total Operating Expenses	2,125,402	2,377,332	2,831,381	3,736,046	3,621,793	4,366,168	308,354	455,315	513,879
Operating Surplus/(Deficit)	2,206,140	1,822,490	1,384,055	1,173,102	1,148,071	428,239	784,696	671,984	629,732
Capital Income									
Capital Contributions	64,293	-	-	81,240	-	0	-	-	1
Capital Grants and Subsidies	225,291	-	7,095,000	772,500	400,000	400,000	-	-	1
Profit/(Loss) on Sale of Asset	-	-	-	-	-	-	-	-	
	289,584	-	7,095,000	853,740	400,000	400,000	-	-	1
Net Result	2,495,724	1,822,490	8,479,055	2,026,842	1,548,071	828,239	784,696	671,984	629,732



COMMUNITY WELLBEING

ITEM-7 2016/17 COMMUNITY PARTNERSHIPS PROGRAM

STRATEGY AND BUDGET

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Community Development Officer

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

The Community Partnerships Program (CPP) is a community grant program administered by Council to provide cash, in-kind assistance and interest free loans to not-for-profit community groups and clubs for activities and projects that benefit the community.

This report recommends the Community Partnerships Program Strategy and Budget 2016/2017.

OFFICER'S RECOMMENDATION

"That Council implement the Community Partnerships Program 2016/2017 Strategy with a budget of \$110,000 as detailed in this report."

BACKGROUND

The purpose of the Community Partnerships Program (CPP) is to enhance community wellbeing and prosperity by contributing to community partnerships for events, projects and activities that deliver significant community benefits in towns, districts and the whole Shire. The community benefits could include social, economic, environmental and cultural benefits.

The Community Partnerships Program is an efficient and effective means of harnessing Council and community resources to achieve community benefits, especially those that are community driven as it reinforces contributions to the event, project or activity as a shared responsibility by community partners.

Council considers requests for assistance for community partnerships throughout the year. During the budget planning cycle in March-May each year, Council reviews each current community partnership to determine the level of assistance to be provided in the following year.



1. Program Priorities

The Community Partnerships Program Policy outlines assessment criteria that guide the approval and review of requests for Council assistance for community partnerships and states that priority will be given to a request for assistance:

- By not-for-profit organisations that rely on volunteers.
- That demonstrates contributions by other partnership members.
- That has a plan in place to become self-sustaining, if it is not a one off activity or event.
- That demonstrates the contribution by Council cannot be provided by any other partner and is crucial to the success of the event/activity/project.
- That demonstrates significant community benefits will be achieved by the partnership.
- That aligns closely with the Mareeba Shire Council Corporate Plan.

The assessment criteria were applied to review the level of assistance provided by Council to each community partnership at a workshop on 21 April 2016. The review led to \$77,270 being approved for 2016/2017 community partnerships and these are listed at Section 2.2.

This allocation of funds under the CPP is estimated to achieve the following community benefits in 2016/2017:

- \$ 2,360 to support community-based environmental projects;
- \$12,740 to support sport and recreation clubs;
- \$24,005 for projects/events for community and social benefit;
- \$38,165 for projects delivering economic benefits.

2. RECOMMENDATIONS

CPP Strategy 2016/2017

The following Community Partnerships Program Strategy and Budget for 2016/2017 is recommended:

\$ 77,270	workshop on 21 April 2016.
\$ 12,730	Allocated for New Requests 2016/2017 to enable Council to consider community partnerships through the year.
\$ 20,000	Allocated for Community management of Council's community facilities to enable a quick response to requests for assistance by volunteer community groups involved in the management of community halls and other such facilities delivering widespread community benefits.

\$110,0<u>00</u> Recommended 2016/2017 CPP Budget

Summary of Types of Assistance Recommended for 2016/2017 Community Partnerships

A summary of the types of assistance provided for the approved 2016/2017 Community Partnerships is as follows:

\$ 55,265 Cash and in-kind support

\$ 1,590 Interest forgone on interest free community loans



- \$ 11,065 Remittance of rates for eligible and approved organisations in accordance with the Rate Rebate and Remittance Policy
- \$ 7,250 Contribution to water consumption costs for sporting clubs maintaining fields for community use as per Section 7.5 of CPP Policy
- \$ 2,100 Mulch vouchers for community-based environmental projects

\$ 77,270 Total approvals for 2016/17

LINK TO CORPORATE PLAN

COM 3: Encourage the building of strong partnerships with community, private sector and government so as to build community capacity and develop strategies to encourage and support leadership and self-responsibility in the community.

CONSULTATION

Internal
Community Wellbeing Officer
Manager Community Wellbeing
Coordinator Stores
Manager Water & Waste
Manager Works

External Relevant applicants

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital Nil

Operating \$110,000 2016/2017 budget

Is the expenditure noted above included in the 2016/2017 budget? Yes

IMPLEMENTATION/COMMUNICATION

Follow-up letters and arrangements required for all approved applicants.



ATTACHMENTS

Nil

Date Prepared: 28 April 2016



ITEM-8 RADF STRATEGY 2016 - 2018

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Community Engagement & Development Officer

DEPARTMENT: Corporate and Community Services

EXECUTIVE SUMMARY

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government through Arts Queensland and eligible local councils across the state.

This report presents a two (2) year RADF Strategy 2016 - 2018 and amended Community Grant Guidelines for Council approval, both of which are attached.

OFFICER'S RECOMMENDATION

"That Council:

- 1. Approve the RADF 2016 2018 Strategy; and
- Adopt the amended RADF Community Grants guidelines."

BACKGROUND

1. Arts Queensland RADF Guidelines

Arts Queensland recently released the RADF 2016/2017 guidelines for Council applications. Councils may now consider applying for funding above their population tier's maximum investment amount or ratio where they can provide strong justification. All Councils are now eligible to apply for funding up to \$100,000 per year based on a Council investment of \$50,001-\$150,000. Council's application for RADF 2016/2017 funding must be submitted to Arts Queensland by 2 June 2016 and is based on Council's strategy to achieve arts and cultural outcomes throughout the Shire. The proposed RADF Strategy and guideline amendments were considered at a Council workshop on 21 April 2016.

2. Mareeba Shire Council RADF Strategy 2016 - 2018

The RADF 2016 - 2018 Strategy was developed in consultation with and endorsed by the RADF Advisory Committee. The Strategy has also been informed by community and Councillor feedback, recent community development and engagement activities and existing MSC Community and Cultural Plans. The key features of the RADF Strategy, Council's contribution to the application for funding and proposed amendments to the Community Grant Guidelines were workshopped with Council on 21 April 2016.



The key features of the attached RADF 2016 - 2018 Strategy include:

- Submission of an Expression of Interest to Arts Queensland for a \$100,000 RADF grant, with a Council contribution of \$266,000 in cash and in-kind support for Identified Community Initiatives and one Community Grant Round. Of the \$266,000 Council contribution, \$13,000 is Council's cash contribution to RADF in 2016/2017 which is recommended for approval in the 2016/2017 operating budget. The remaining Council contributions are existing commitments to festivals, events and tourism that have been re-packaged due to the new RADF guidelines which now make Mareeba Shire Council eligible to apply for a larger RADF grant from Arts Queensland.
- A focus on achieving cultural tourism outcomes for the Mareeba shire, building on the high level of interest and existing activity of community groups. This will help achieve a good geographical spread of RADF funds across the shire, especially in smaller and more remote towns. 60% of RADF funds will be allocated to four Identified Community Initiatives.
- Continued support for Artists and Arts Professionals by conducting an annual community
 grants round and increasing the proportion of RADF funds for community grants.
 Community groups will also be eligible to apply for RADF community grants for cultural
 tourism, heritage and other RADF eligible projects. 40% of RADF funds will be allocated
 to the RADF Community Grants round.
- Retaining the RADF Advisory Committee to guide the development and implementation of the Strategy.
- A two (2) year RADF Strategy is proposed to allow sufficient time to achieve desired outcomes especially in cultural tourism. After the community plan is updated there are likely to be new RADF priorities identified which can be accommodated in future RADF Strategies. A two (2) year strategy is more effective as it provides more notice for potential applicants regarding the RADF priorities and is more efficient as it does not require re-developing every year.

3. Amendments to the Mareeba Shire Council RADF Guidelines

The MSC RADF Guidelines for Community Grants have been updated to reflect the Arts Queensland 2016/2017 objectives and will be used to direct the implementation of the Community Grant Round. Feedback from the community has shown the need to improve clarity around eligibility and assessment processes for applicants. The changes outlined below have been endorsed by the RADF Advisory Committee and are included in the attached 2016 - 2018 Guidelines:

- An additional category "arts and cultural company" will be added as an eligible applicant type. Arts and cultural companies must be based within the Mareeba Shire Council area to be eligible for a RADF grant.
- Projects that do not meet the local priority for that grant round (but meet the general objectives of RADF) will be eligible for funding. However these projects may be given a lower priority for funding, when all requests exceed total funding available.
- Projects from individuals, groups, associations and companies who have received RADF funding in the previous year will be eligible for funding. However these applicants may be given a lower priority for funding, when all requests exceed total funding available.



RECOMMENDATION

It is recommended that Council:

- Endorse the two year 2016 2018 RADF Strategy and approves \$13,000 for RADF in the 2016/2017 operational budget.
- Adopt the amended Mareeba Shire Council RADF Guidelines for Community Grants.

LINK TO CORPORATE PLAN

COM 4: Encourage vibrant and active community participation in festivals and events, arts, culture and natural heritage activities that celebrate the community and its cultural diversity and enrich lifestyle and encourage tourism.

CONSULTATION

Internal
Mareeba Shire Council RADF Committee
Manager Community Wellbeing

External
RADF applicants 2015/2016 community grants round
Arts Queensland

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital Nil

Operating

Nil

Is the expenditure noted above included in the 2016/2017 budget? Yes, draft 2016/2017 budget incorporates RADF Strategy

IMPLEMENTATION/COMMUNICATION

Nil

ATTACHMENTS

1. RADF 2016 - 2018 Strategy



2. RADF 2016 - 2018 Guidelines for Community Grant Applications

Date Prepared: 5 May 2016



ATTACHMENT 1



Mareeba Shire Council Regional Arts Development Fund 2016 - 2018 Strategy

1. Introduction

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government through Arts Queensland (AQ) and eligible local councils across the state. RADF promotes the role and value of arts, culture and heritage as key drivers of diverse and inclusive communities and strong regions. RADF invests in local arts and cultural priorities, as determined by local communities, across Queensland.

RADF is a flexible fund enabling local councils to tailor RADF programs to suit the needs of their communities. Queensland Government's and local councils' investment in each RADF partnership varies in ratio depending on the scale of the contribution made by each council. Council applies to Arts Queensland for RADF funding in May/June each year.

The two year RADF Strategy has been developed by Mareeba Shire Council in response to feedback and priorities identified by Councillors, RADF Advisory Committee, RADF applicants, community and cultural plans and other community development and engagement activities in the shire. The guiding principle is to ensure equitable access to and value from RADF for residents across the entire shire by supporting RADF activities in multiple locations and art forms.

2. Identified Local RADF Priorities

2.1 Community Interests

Over the past 18 months, Council has become aware of a high level of interest and activity by community groups, chambers of commerce and government agencies to develop cultural tourism throughout the Mareeba Shire. These groups have indicated that they would benefit from small grants to allow them to further develop and promote their projects to achieve cultural tourism outcomes.

2.2 Support for Artists and Arts Professionals

RADF has historically been one of the few sources of financial assistance to artists and arts workers and this is particularly relevant to communities within the shire with a high population of artists, such as Kuranda. The RADF Strategy will continue to cater for the needs of individual artists and arts workers by offering and boosting the amount allocated to Community Grants.

2.3 Community and Cultural Plans

The RADF Strategy has also been informed by and aligns with existing MSC Community and Cultural Plans. Specific cultural tourism goals identified in the Cultural Plan include:

 Publish a calendar of Council and community events; a directory of Council and community venues and arts groups; and promote community arts and cultural events. (Goal 1.1)





- Support key local festivals and events and the capacity of local festival organisers. (Goal 1.6&1.7)
- Encourage the documentation, access and presentation of public heritage collections. (Goal 2.3)
- Support cultural business initiatives, for example, by providing funding or resources for business planning and market research, product development, marketing and advertising. (Goal 7.5)
- Establish visitor information centres as cultural tourism hubs. (Goal 8.7)

3. A Cultural Tourism Focus

The RADF 2016 - 2018 Strategy will focus activities on the local priority of *cultural tourism*, that is, *initiatives* that develop and promote the community's locally distinct arts, culture and heritage both for members of that community and for visitors. Cultural tourism refers to observing and participating in the culture of the community being visited. This form of tourism is becoming more popular throughout the world. Cultural tourism showcases the traditions of the community, the history, art, architecture, religions, natural surroundings and other elements that helped shape their lifestyle. Examples of cultural tourism include: interactive workshops, public art and heritage trails, interpretative signage in places of significance, performances reflecting local stories and regional identity, tours of local industries and cultural significant sites, historical re-enactments and signature festivals.

Supporting community-based cultural tourism projects will enable a good geographic spread across the shire of RADF funds, especially in the smaller and more remote towns.

4. Identified Community Initiatives (Council led Projects)

Four Community Initiatives for RADF 2016 - 2018 have been identified and prioritised that have the potential to deliver cultural tourism outcomes across the shire. The RADF grant from AQ will be invested as a fixed percentage (60%) into Identified Community Initiatives. If Council receives less than that requested from Arts Queensland, the Community initiatives will be funded according to priority as listed below:

- i. Community Management of Mareeba Visitor Information Centre and Heritage Museum
- ii. Investment in local festivals and community events
- iii. Online events calendar and directory of arts and cultural groups and venues
- iv. Public art and place making activities to enhance sense of "place" and showcase unique cultural and heritage assets, including capacity building.

5. Community Grants for Individuals, Groups and Companies

The RADF grant from AQ will be invested as a fixed percentage (40%) into Community Grants. This is based on previous experience and demand for RADF grants. One funding round will be conducted in each financial year. Each funding round will be conducted in September - October for projects to be implemented in the following calendar year. Any remaining funds will be held aside for grants requiring a quick response throughout the remainder of the financial year. Applications will be assessed by the MSC RADF Advisory Committee against set selection criteria. The MSC RADF Guidelines for Community Grants will be used to direct the implementation of the Community Grant Round.





6. Project Plan and Budget

The 2016/2017 budget presented below relies on an Arts Queensland contribution of \$100,000 and Council contribution of \$266,000. Community feedback on the implementation of the Strategy in 2016/2017 will inform the development of the 2017/2018 budget.

2016/2017 RADF STRATEGY BUDGET & PROJECT PLAN

2010/2017 18/87 07/8/7201 808/027 01		
Activity	Budget	Timeframe
Arts & Cultural Festivals, Events and Tourism	253,000	July 2016 -
		June 2017
Online events calendar and directory of arts, cultural and heritage groups and venues	5,000	Jan-June 2017
Public art and place making activities	55,000	Jan - June 2017
Community Grant Round for Individuals, Groups and Companies	53,000	Sept-Oct 2016
Total	366,000	

7. Further Information

For further information about the RADF 2016 - 2018 Strategy including how to apply for a community RADF grant, please contact Mareeba Shire Council.

Community Development and Engagement Officer (RADF)

T: 1300 308 461

E: info@msc.qld.gov.au

W: www.msc.qld.gov.au/grants-and-sponsorship



ATTACHMENT 2



Regional Arts Development Fund (RADF) 2016 - 2018

Guidelines for Community Grant Applications



The Regional Arts Development Fund (RADF) is a partnership between the Queensland Government and Mareeba Shire Council to support local arts and culture in regional Queensland.



Page 2 of 8

1. WHAT IS THE REGIONAL ARTS DEVELOPMENT FUND?

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government through Arts Queensland and eligible local councils across the state. RADF promotes the role and value of arts, culture and heritage as key drivers of diverse and inclusive communities and strong regions. RADF invests in local arts and cultural priorities, as determined by local communities, across Queensland. RADF is a flexible fund, enabling local councils to tailor RADF programs to suit the needs of their communities.

For further information on RADF please contact Mareeba Shire Council (contact details can be found at Section 15.) For information on other Arts Queensland programs and opportunities please visit www.arts.qld.gov.au

2. WHAT ARE THE RADF 2016 - 2018 OBJECTIVES?

RADF objectives are to support arts and cultural activities that:

- provide public value for Queensland communities
- · build local cultural capacity, cultural innovation and community pride
- deliver Queensland Government's objectives for the community.

More information about the Queensland Government's Objectives for the Community can be found at http://www.premiers.qld.gov.au/publications/categories/plans.aspx

3. WHAT TYPE OF ACTIVITIES COULD BE FUNDED BY RADF?

RADF supports the following types of activities:

- Community consultation, arts research and policy development to develop arts and cultural
 policy, cultural mapping, planning proposals, cultural tourism plans and community
 consultation.
- Creative development of a new work to support individuals or groups to produce works of art across various art forms.
- Cultural tourism to develop and promote communities' locally distinct arts, culture and heritage both for members of that community and for visitors.
- Events and festivals to support community groups to deliver arts and cultural festivals throughout the Shire.
- Exhibitions and collections to develop, preserve and provide access to locally held collections of significance.
- Performances to support community groups to deliver arts and cultural performances across the Shire.
- Place making to support collaborative activities that seek to reinvent and reimagine public spaces to maximise shared value and strengthen the connection between people and places.







Page 3 of 8

- Professional skills or career development for individual professional artists and arts
 workers living in the Shire to attend professional development seminars, master classes,
 mentorships or placements with recognised arts and cultural organisations.
- Publications to support individuals or groups to publish works of art across various art forms.
- Skills development workshops to support the engagement of a professional artist or arts
 worker to develop a community groups' arts practice and / or to run community arts
 development workshops or projects which have a significant skill development component.

4. WHAT ARE THE LOCAL COMMUNITY PRIORITIES?

4.1 A Cultural Tourism Focus

Over the past 18 months, Council has become aware of a high level of interest and activity by community groups, chambers of commerce and government agencies to develop cultural tourism throughout the Mareeba Shire. These community groups have indicated that they would benefit from small grants to allow them to further develop and promote their arts, cultural and heritage projects to achieve cultural tourism outcomes.

The RADF 2016 - 2018 Strategy will focus activities on the local priority of *cultural tourism*, that is, *initiatives that develop and promote the community's locally distinct arts, culture and heritage both for members of that community and for visitors.* Cultural tourism refers to observing and participating in the culture of the community being visited. This form of tourism is becoming more popular throughout the world. Cultural tourism showcases the traditions of the community, the history, art, architecture, religions, natural surroundings and other elements that helped shape their lifestyle. Examples of cultural tourism include: interactive workshops, public art and heritage trails, interpretative signage in places of significance, performances reflecting local stories and regional identity, tours of local industries and cultural significant sites, historical re-enactments and signature festivals

Community-based projects that do not meet the local community priority of cultural tourism but meet the general objectives of RADF are eligible for funding. However these projects may be given a lower priority for funding, when all requests exceed total funding available.

4.2 Support for Artists and Arts Professionals

RADF has historically been one of the few sources of financial assistance to artists and arts workers and this is particularly relevant to communities within the shire with a high population of artists. The RADF Community Grants will continue to cater for the needs of individual artists and arts workers by accepting eligible applications.

4.3 Community and Cultural Plans

The RADF Strategy has also been informed by and aligns with existing MSC Community and Cultural Plans. Specific cultural tourism goals identified in the Cultural Plan include:



The Regional Arts Development Fund is a partnership between the Queensland Government and Mareeba Shire Council to support local arts and culture in regional Queensland.





Page 4 of 8

- Publish a calendar of Council and community events; a directory of Council and community venues and arts groups; and promote community arts and cultural events. (Goal 1.1)
- Support key local festivals and events and the capacity of local festival organisers. (Goal 1.6&1.7)
- Encourage the documentation, access and presentation of public heritage collections.(Goal 2.3)
- Support cultural business initiatives, for example, by providing funding or resources for business
 planning and market research, product development, marketing and advertising. (Goal 7.5)
- Establish visitor information centres as cultural tourism hubs. (Goal 8.7)

5. WHAT ARE THE RADF 2016 - 2018 KEY PERFORMANCE OUTCOMES?

All applicants receiving RADF 2016 - 2018 funding are required to report on their contribution towards RADF 2016 - 2018 Key Performance Outcomes (KPOs). Recipients will not be required to report against all KPOs.

Quality

- Produces or contributes to high quality arts and cultural initiatives for local communities
- · Proven capacity to effectively support and deliver arts and cultural services

Reach

- Provides access to and engagement in arts and culture for diverse communities, practitioners, participants and audiences
- Evidence of local demand for proposed program/s
- Demonstrates community and stakeholder involvement in RADF priority setting, decision making and evaluation

Impact

- Demonstrates cultural, artistic, social or economic returns on investment
- Supports one or more of the Queensland Government Objectives for the Community

Viability

- Evidence of good planning for strong governance and management of RADF at a local level
- Evidence of partnership capacity with partners including business and government.

6. HOW MUCH CAN LAPPLY FOR?

Eligible applicants may apply for between \$1,000 and \$10,000 (GST exclusive). RADF does not fund 100% of total project expenses. Requests for funding should be for no more than 65% of estimated total project expenses. Applicants will be required to contribute or demonstrate other sources of financial or in-kind support, sponsorship or income.

Applicants will be required to prepare a budget and a template is provided in the grant application form. An example project budget is presented on the next page.







Page 5 of 8

Table 1. Example Project Budget

EXPENDITURE	Total Cost	RADF	INCOME	Total
		Request		Income
Salaries, Fees, Allowances			Earned Income	
Fee for workshop facilitator (IK)	500		Participant contribution to	200
			workshop materials	
Artist fee	1,500	1,000		
Travel allowance	1,000	1,000		
Production or Program Costs			Contributions from Artist and	
			Others	
Venue Hire (IK)	270		Facilitator fee (IK)	500
Workshop materials	400	200	Venue Hire (IK)	270
Equipment Hire	220	220	Advertising (IK)	180
			Facilitator office expenses (IK)	30
Promotion, Documentation,			Other Grants	
Marketing				
Advertising in local paper (IK)	180			
Art work raffle prize (IK)	100			
Administration			Sponsorship, fundraising,	
			donations	
Facilitator office expenses (IK)	30		Donation of raffle prize (IK)	100
			Art work raffle proceeds	500
			RADF Grant Requested	2,420
Total Expenditure	4,200	2,420	Total Income	4,200

7. WHEN CAN I APPLY?

Council will conduct one Community Grant funding round each year. Submission of applications for RADF 2016/2017 will open at 9am Thursday 1 September 2016 and close at 4pm Monday 31 October 2016. RADF 2016/2017 community grant funding is only available for projects and activities that will commence on or after 1 January 2017 and will be completed by 31 December 2017. Any remaining funds will be held aside for grants requiring a quick response throughout the remainder of the financial year. The Community Grant Round will be advertised in local newspapers, Council's website, email networks and Council libraries.

8. HOW DO I SUBMIT AN APPLICATION?

Applicants are encouraged to read the MSC RADF 2016 - 2018 Guidelines for Community Grant Applications and discuss their proposed project with the Community Development and Engagement Officer (RADF) prior to completing an application. Applications must be submitted using a standard application form, which will be made available on request by phone or email, Council's website and from Council's Service Centres and Libraries.







Page 6 of 8

Applications, including supporting material may be submitted by one of the following methods:

- Post: Mareeba Shire Council. PO Box 154. Mareeba Q 4880.
- In person: Mareeba Shire Council, Rankin Street, Mareeba Q 4880
- Email: info@msc.qld.gov.au

Applications must be received by Council on or before the closing date. Applicants will receive an acknowledgement email within five working days of the closing date.

9. ELIGIBILITY CRITERIA

To be eligible for RADF funding applications must meet the following criteria:

- Applicants must be one of the following: (a) an individual, including professional or emerging
 artist, arts worker, cultural worker or project coordinator; (b) a group or unincorporated
 organisation; (c) an incorporated not-for-profit arts and cultural organisation; (d) an arts or
 cultural company.
- Individual applicants, groups or unincorporated organisations without an Australian Business Number (ABN) must be auspiced by an individual or an incorporated organisation with an ABN
- Applicants must be based in the Mareeba Shire Council area, or if based outside the local Council area must demonstrate how the project will directly benefit arts and culture in Mareeba Shire. Arts and cultural companies must be based in the Mareeba Shire Council area.
- Applicants successful through previous rounds of Council's RADF Program must acquit their current grant before applying for further funding.

10. SUPPORTING DOCUMENTATION

Applicants are encouraged to supply the following support documentation:

- A brief resume or CV (maximum two A4 pages) for each professional or emerging artist or arts / cultural worker involved in the project / activity
- Letters of support from relevant individuals, community groups or project partners commenting on the quality and benefit of the project / activity
- Written quotes for major budget items, for example artist fees, venue hire, project materials.

11. HOW WILL APPLICATIONS BE ASSESSED AND APPROVED?

Applications will be collated by the RADF Liaison Officer and reviewed to determine eligibility and completeness. Applicants will receive an acknowledgement email within five working days of the closing date. If an application is deemed ineligible or incomplete applicants will be given five working days to alter and resubmit.



The Regional Arts Development Fund is a partnership between the Queensland Government and Mareeba Shire Council to support local arts and culture in regional Queensland.





Page 7 of 8

Eligible applications will then be assessed by the MSC RADF Advisory Committee. Each application will be assessed against the following selection criteria:

- · How well the application aligns with the objectives of RADF
- How well the application aligns with Council's local community priorities for RADF
- The ability of the applicant to deliver the project, activity or event
- Evidence of adequate planning (including project time line, budgeting, risk assessment, licensing, and evaluation)
- The level of demonstrated need for the project, activity or event and benefits to the wider community
- The level of community support for the project

In allocating Community Grants, consideration will also be given to the total funding pool available. Projects that do not meet the local community priority for the grant round but meet the general objectives of RADF will be eligible for funding. However these projects may be given a lower priority for funding, when all requests exceed total funding available. Projects from individuals, groups, associations and companies who have received RADF funding in the previous year will be eligible for funding. However these applicants may be given a lower priority for funding, when all requests exceed total funding available.

Recommendations from the assessment process will be submitted in a report to Council for final approval, at the next ordinary monthly Council meeting. All applicants will be informed of the outcome of their application within five working days of a decision being made. Arrangements for successful applications will be made within thirty working days of approval being given. Because funding is highly competitive, applicants cannot be guaranteed funding.

12. WHAT ARE THE CONDITIONS OF THE GRANT?

Successful applicants will be required to:

- Sign an Applicant Agreement (contained in the Application Form)
- Submit a Tax Invoice (if registered for GST) for the amount of the grant plus GST or an Invoice (if not registered for GST) for the amount of the grant, noting GST is not applicable
- Notify Council in writing of any changes to the approved project, activity or event
- Submit the required acquittal documents (*Project Outcome Report* and supporting documentation) within eight weeks of the completion of the project
- Notify and return any unspent funds to Council with the grant acquittal.

13. WHAT ARE THE ACKNOWLEDGMENT REQUIREMENTS FOR RADF 2016 - 2018?

RADF 2016 - 2018 funded activities must acknowledge the Queensland Government and the Mareeba Shire Council in all promotional material and publications by inclusion of the RADF 2016 - 2018 acknowledgment text and logos as provided to you by Mareeba Shire Council.







Mareeba Shire Council RADF 2016 - 2018 Guidelines for Community Grant Applications

Page 8 of 8

Acknowledgement Text for RADF 2016 - 2018:

The Regional Arts Development Fund is a partnership between the Queensland Government and Mareeba Shire Council to support local arts and culture in regional Queensland.

Queensland Government logo and style guide can be downloaded at www.arts.gld.gov.au/aq-funding/acknowledgement

The Mareeba Shire Council logo will be supplied to successful applicants by the MSC Community Development and Engagement Officer (RADF).

14. WHAT ARE THE REPORTING AND ACQUITTAL PROCESSES FOR RADF 2016 - 2018?

All RADF 2016 - 2018 funded activities are required to complete a *Project Outcome Report*. A template will be provided to successful applicants by Mareeba Shire Council. The Project Outcome Report includes information about the success of your project, budget and support material which are required to be submitted to Council within 8 weeks of the completion of your project. In addition to the *Project Outcome Report*, the following support documentation is required: proof that the project or activity took place (for example photos and promotional material), proof of expenditure (copy of invoices and receipts for items funded by the RADF grant); evidence of public acknowledgement of funding (e.g. verbal acknowledgement at launch, event program, other promotional material); return of unexpended funding if relevant.

15. WHERE CAN I GO FOR MORE INFORMATION?

For further information about RADF:

- Website: http://msc.qld.gov.au/grants-and-sponsorship/
- Phone: 1300 308 461 and ask to speak to the Community Engagement and Development Officer (RADF)
- Email: info@msc.qld.gov.au
- In person: Mareeba Service Centre, 65 Rankin Street, Mareeba QLD 4880
- Post: PO Box 154, Mareeba QLD 4880

16. APPLICANT CHECKLIST

Read RADF 2016 - 2018 Guidelines and Application Form
Discuss project with Council's Community Engagement and Development Officer (RADF), to
ensure the project aligns with RADF objectives and meets eligibility requirements
Complete all sections of the Application Form
Sign the Applicant Agreement and/or Auspicing Agreement pages - these can be scanned
and emailed or the original posted
Attach supporting documentation - resumes, letters of support, quotes
Keep a copy of the application for your own records.
Submit application to Council on or before the closing date.



The Regional Arts Development Fund is a partnership between the Queensland Government and Mareeba Shire Council to support local arts and culture in regional Queensland.







INFRASTRUCTURE SERVICES

TECHNICAL SERVICES

ITEM-9 MAREEBA AIRPORT UPGRADING - APRIL 2016

PROGRESS REPORT

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Director Infrastructure Services

DEPARTMENT: Infrastructure Services

EXECUTIVE SUMMARY

Council has received grant funding from the State and Commonwealth Governments towards the upgrading of the Mareeba airport.

Design work has commenced on the airport upgrading and this report sets out progress to date.

OFFICER'S RECOMMENDATION

"That Council note the April 2016 progress report on the Mareeba Airport Upgrading."

BACKGROUND

Council has been advised of two (2) grants- \$13M from the Queensland State Government and \$5M from the Commonwealth Government – towards the upgrading of the Mareeba airport. Both these grants are for specific aspects of the proposed upgrading project.

<u>Funding</u>

The final agreement with the Commonwealth Government has been reviewed, signed and executed by the Commonwealth Government. The final draft funding agreement with the State Government has been received and reviewed by Council officers and comments provided to the State Government. The final version of this agreement is now awaited for formal execution.

Master Concept Layout

The final draft concept layout for the airport upgrading as presented to Council at its meeting in March has not altered, but will be kept under consideration.

The full extent of the delivery of the master plan will be dependent on the final detailed design and estimates.



Programme

A programme of works has been prepared which reflects the works and wording of the funding agreements.

By the end of May 2016, the upgrade water supply services, widening works to Vicary and Ray Roads and the roadways around the existing Vicary Road lease areas will be designed and documented.

By the end of November 2016 the balance of the works will be designed and documented.

During 2016, construction works will include the water supply services, widening of Vicary and Ray Roads and the roadways around the Vicary Road lease area. Depending on progress and weather, it is hoped to also construct the underground services to the western lease area.

Construction of the balance of the upgrading works will occur post wet season 2017.

Runway

At of the time of preparation of this report, all pavement testing of the runway and taxiway has been completed. It is hoped that the preliminary final report on this testing will be available for discussion at the Council meeting.

Water Supply

The airport currently sources water from the SunWater system which is not a potable supply.

A water supply concept plan has been developed to provide a potable water supply to the existing and future leases as well as turn the existing SunWater supply into a dedicated fire service. This concept plan has progressed to 70% design and documentation with finalisation of the documentation dependent upon geotechnical investigations which will be commenced shortly.

Expenditure

Expenditure until the end of April 2016 was \$378,515.08.

This expenditure comprises survey, design, ground clearing, soil testing, assistance with concept master planning and various committals for specialist services. Commitments included in the expenditure to date total \$152,802.00.

LINK TO CORPORATE PLAN

ECON 3: Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.



CONSULTATION

Internal

Nil

External

Commonwealth and State Governments.

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

When the funding agreements are signed with the State and Commonwealth Governments, Council will be required to meet various milestone and reporting targets.

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

The project is to be funded over the 2016 / 2017 and 2017 / 2018 financial years. Funding has been made available from the Commonwealth and State Governments for the project.

Operating

To be included in future budgets.

Is the expenditure noted above included in the 2015/2016 budget? Yes

IMPLEMENTATION/COMMUNICATION

All communications are required to follow set out protocols within the funding agreements between the Commonwealth and State Governments.

ATTACHMENTS

Nil

Date Prepared: 6 May 2016





ITEM-10 MAREEBA MOUNTAIN GOATS CLUB - REQUEST FOR

AWARENESS SIGNAGE

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Technical Officer

DEPARTMENT: Infrastructure Services, Technical Services

EXECUTIVE SUMMARY

Investigations carried out, by the concerns raised by the Mareeba Mountain Goats Club, have revealed a lack of bike awareness signage across a series of popular bicycling routes within the Mareeba Shire. Although bicycle traffic numbers do not specifically warrant warning signage, this report recommends the installation of "Watch for Bicycles" guidance signage targeting "Squeeze Point" locations across the road networks identified, to improve driver awareness and reduce the risks for all users.

OFFICER'S RECOMMENDATION

"That Council endorse the installation of "Watch for Bicycles" signs on Chewko Road, Ray Road, Tinaroo Creek Road, Fichera Road, Henry Hannam Drive and Chettle Road."

BACKGROUND

Concerns were raised by the Mareeba Mountain Goats, a local mountain bike club, which advises it has a membership of just under 100 riders, regarding the lack of signage along popular road cycling routes within the Mareeba Shire.

Roads brought to the attention of Council are Chewko Road, Ray Road, Tinaroo Creek Road, through to Fichera Road, through to Henry Hannam Drive, Hansen and Chettle Roads.

Site investigations by Council officers reveal numerous hazards for cyclists such as road and bridge carriageway width reductions, sightline restricted locations "blind spots" due to tight corners and steep changes in elevation. These hazardous sections are known as "Squeeze Points". Squeeze point locations on Hansen Road do not fall within the Mareeba Shire boundaries.

Under the Manual of Uniform Traffic Control Devices (MUTCD) guidelines, warning and guidance signage should be located to provide advance indication of potential hazards. Investigations by Council officers reveal the absence of bike awareness signage on the roads listed above. However, MUTCD also indicates that traditional warning signs and pavement markings are especially likely to be ignored if cyclists are relatively rare, such as on rural routes with fewer than 100 cyclists a day. While no data is available on bike usage on listed roads, anecdotal evidence suggests numbers would be substantially lower than 100



per day. Warning signs tend to lose their effectiveness if used unnecessarily or too frequently and their use should be restricted to the minimum required.

Due to the low volume of cyclists a solution is to target the squeeze point locations of the roads with "Watch for Bicycles" guidance signs (see attached Figure), informing motorists of the potential presence of cyclists within the specific areas without saturating the roadside with signage which may actually have a detrimental effect on the desired outcome of improving driver awareness and reduce the operational risks for all users.

A meeting and site inspections were undertaken between the Mareeba Mountain Goats Club representative and Council's Technical Officer to ascertain the rider's key concern areas. The meeting and site inspections established 16 key squeeze point locations on the various listed roads which Council Officers believe are suitable for signage treatment to improve safety for bike riders (see attached).

LINK TO CORPORATE PLAN

ECON 3 - Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.

CONSULTATION

Internal

Manager Technical Services

External

Mareeba Mountain Goats Inc. Representative

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

If Council is made aware of a hazard by a third party, Council is arguably under an obligation to address the issue, in this instance bringing to the attention of all road users so that the hazard becomes obvious through the use of signage.

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Nil

Operating

Estimated cost to erect proposed signage \$4,143 (16 signs @ \$258.94 each fully installed)

Is the expenditure noted above included in the 2015/2016 budget? No



If not you must recommend how the budget can be amended to accommodate the expenditure

Source the funding via the road maintenance budget 2016/2017

IMPLEMENTATION/COMMUNICATION

Following Council's adoption of the report recommendation, a letter will be forwarded to Mareeba Mountain Goats Inc. advising of the action proposed to be taken by Council.

ATTACHMENTS

- 1. Letter dated 20 April 2016 from Mareeba Mountain Goats Inc. Mountain Bike Club;
- 2. Excerpt from MUTCD Part 9 2013 Bicycle Signage "Watch for Bicycles" (G9-57);
- 3. Locality Plans of proposed signage on roads listed above.

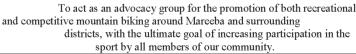
Date Prepared: 4 May 2016





Mareeba Mountain Goats Inc Mountain Bike Club

Mission -





Tom Gilmore, Mayor, Mareeba Shire Council

Dear Tom,

I write on behalf of the Mareeba Mountain Goats, a local mountain bike club with just under 100 members.

Although our club has at its heart a focus on off-road riding, many of our members also enjoy road cycling. At a recent club meeting, members raised concerns regarding a lack of signage along popular road cycling routes in the Mareeba Shire. Our members note that popular road cycling routes in the Tablelands Shire have been signed appropriately.

Road signage plays an important role in improving road safety. Signage to increase driver awareness of the presence of cyclists on the road and to encourage motorists to pass cyclists safely would be greatly appreciated on the following roads:

- Chewko Road
- Ray Road
- Tinaroo Creek Road, through to Fishera Road, through to Henry Hannam Road
- McGrath Road
- Hansen road and Chettle Roads

If you would like to discuss this request in more detail, please don't hesitate to contact me.

Regards,

Rudi DeFaveri Treasurer Mareeba Mountain Goats Inc. 0416 529 795



9-10 11/2013

(f) Warning sign supplementary plates The following supplementary plates may be used with the bicycle warning sign, W6-7:

NEXT x km (W8-17-1)

NEXT x m (W8-17-2)



W8-17-1



W8-17-2

(g) Watch for bicycles (G9-57)



The WATCH FOR Bicycles sign may be used at locations where it is necessary to warn motorists that bicycle traffic may come into conflict with motor traffic at a specific point due to a particular road feature or hazard. Such locations include the following:

- (i) at the narrowing of a road or shoulder normally used by significant numbers of cyclists, e.g. at a bridge;
- (ii) at intersection treatments where bicycle traffic may be squeezed for space, e.g. at 'S lane' treatments;
- (iii) where traffic entering from a side street has to cross a bicycle lane;
- (iv) on the approaches to multi-lane or large single lane roundabouts; and
- (v) on left turn slip lanes where left turning traffic is provided with a merge taper or auxiliary lane.

For the cases in Items (iii), (iv) and (v) the sign may be mounted below any appropriate STOP, GIVE WAY or Roundabout regulatory sign.

(h) Cyclists dismount (G9-58)



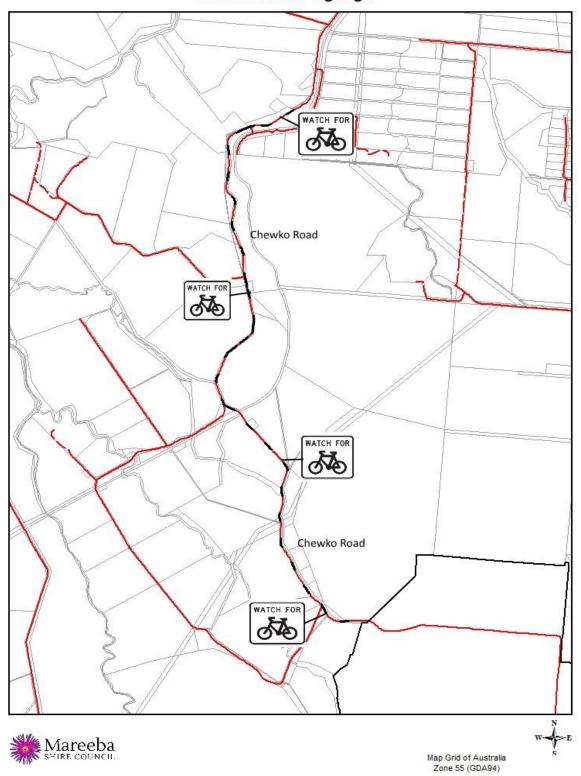
This sign may be used to warn cyclists to dismount before reaching a particular place at or beyond which it would be hazardous to continue riding. This sign is to be used as a temporary measure only, until such time as the hazard can be removed. A supplementary sign indicating the reason for the warning should, where the hazard is not apparent, be mounted below this sign.

Typical legends include the following:

- (i) GAPS IN BRIDGE DECK;
- (ii) BROKEN SURFACE;
- (iii) STAIRCASE AHEAD;
- (iv) PEDESTRIAN MALL.

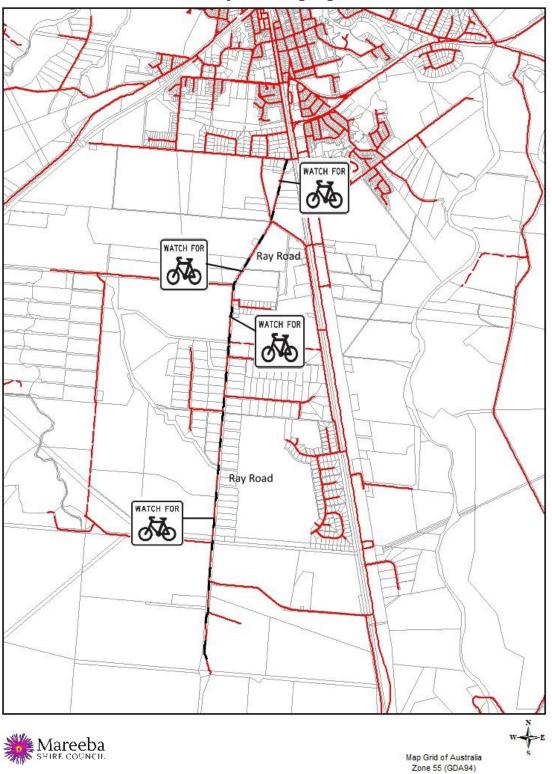


Chewko Road Signage



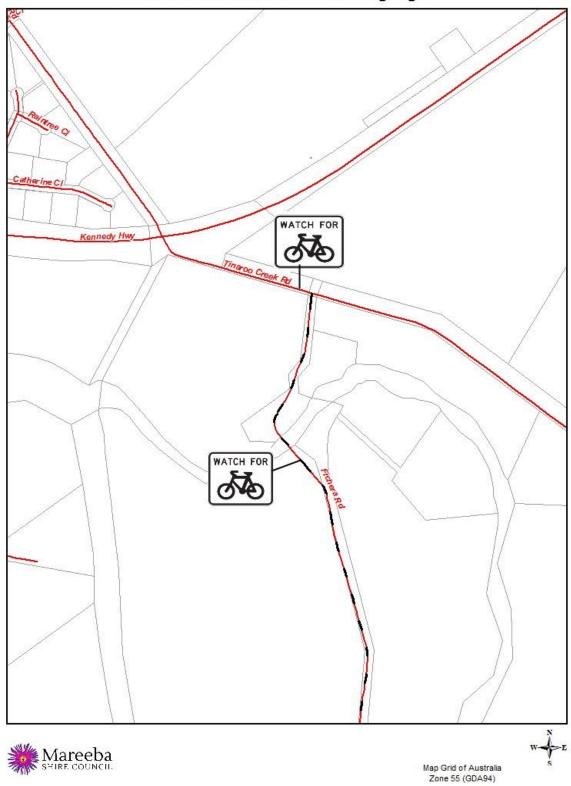


Ray Road Signage



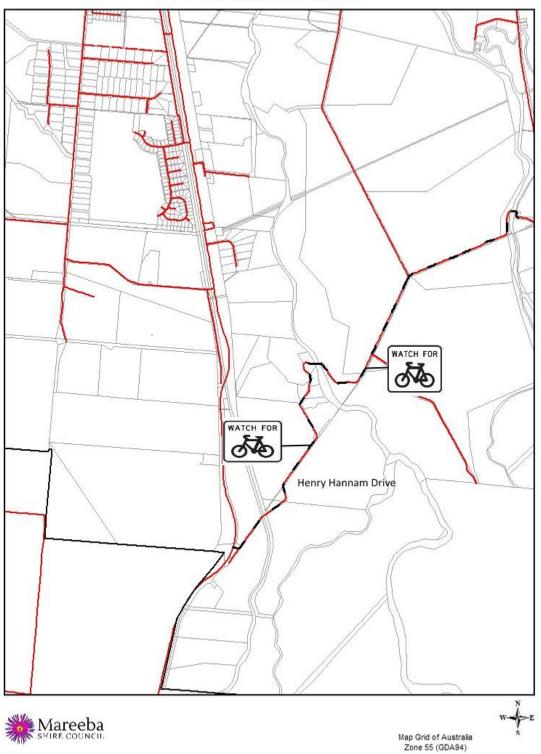


Tinaroo Creek Rd & Fichera Rd Signage



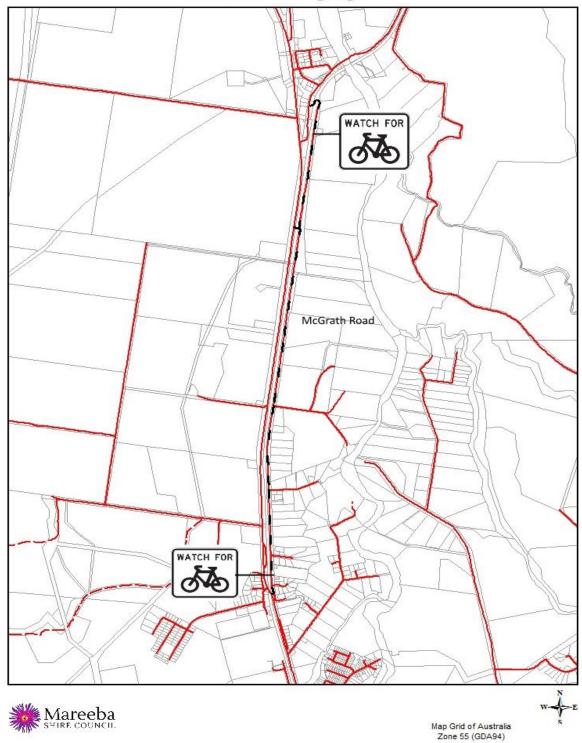


Henry Hannam Drive Signage



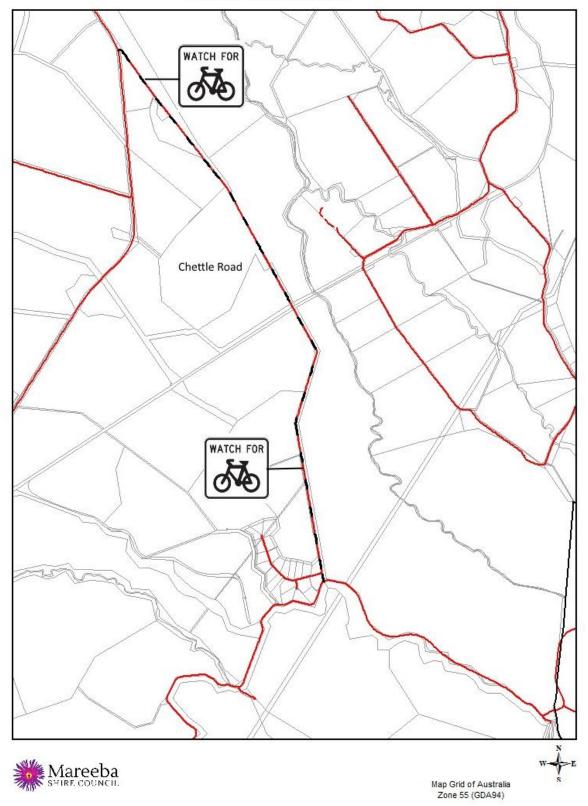


McGrath Road Signage





Chettle Road Signage







ITEM-11 REEF GUARDIAN COUNCIL PROGRAM - KURANDA

VISITOR INFORMATION CENTRE ARTWORK

MEETING: Ordinary

MEETING DATE: 18 May 2015

REPORT OFFICER'S

TITLE: Environmental Compliance Officer

DEPARTMENT: Infrastructure Services

EXECUTIVE SUMMARY

Mareeba Shire Council (MSC) participates in the Reef Guardian Council Program, an environmental stewardship initiative administered by the Great Barrier Reef Marine Park Authority (GBRMPA). GBRMPA, in line with its Great Barrier Reef Marine Debris Clean Up program, has recently awarded MSC a grant to prepare an art wall on the front external wall of the Kuranda Visitor Information Centre building and produce commercial reproductions of the Installation for visitor shelters. The artwork is to spread positive messages about reducing the instances of marine debris entering the Great Barrier Reef. This report outlines the process that MSC has undertaken to commission an Artist to undertake these works, the recommended Artist and the draft concept for approval.

OFFICER'S RECOMMENDATION

"That Council endorse the commissioning of Kuranda Artist, Zane Saunders to prepare an art wall for the front external wall of the Kuranda Visitor Information Centre building as part of the Great Barrier Reef Marine Debris Clean Up program."

BACKGROUND

Mareeba Shire Council (MSC) participates in the Reef Guardian Council Program, an environmental stewardship initiative administered by the Great Barrier Reef Marine Park Authority (GBRMPA). GBRMPA, in line with its Great Barrier Reef Marine Debris Clean Up program, has recently awarded MSC a grant of \$4000 to encourage positive and litter conscious behaviours. This is to be delivered through art and other mediums to spread positive messages about reducing the instances of marine debris entering the Great Barrier Reef.

The grant finances MSC to create an art wall on the front external wall of the Kuranda Visitor Information Centre building ("the Installation") and to produce commercial reproductions of the Installation for visitor shelters. The grant money has been already been received by Council.

A condition of the grant is that the artwork must be endorsed by the Djabugay people and be supplied by a local artist.

In line with MSC Procurement Policy, a Request for Quotation (RFQ) was recently advertised in the Kuranda Paper. No submissions were received. Prior to advertising



however, preliminary discussion were held with a local artist, Zane Saunders. Although Mr Saunders did not submit a quotation during the RFQ timeframe, he has since expressed interest in undertaking the works. A meeting was held with Mr Saunders on Tuesday, 26 April 2016 to discuss a way forward as a Sole Supplier.

During that meeting Mr Saunders supplied a draft concept image and a draft quotation for the work. (Figure 1 and 2)



Figure 1- Draft Marine Debris Community Art Installation Concept



Figure 2 - Draft version 2 including the connection with people.

The Draft Marine Art Community Art Concept

Mr Saunders outlined that the concept consists of painted ply boards to be fixed to the panels on the front on the Visitor Information Centre.

The paint intended to be used is exterior paint and will be varnished to provide a further protective layer. This will provide protection from UV and rainfall. Whilst the varnish will protect the work from graffiti to a degree, the artist will confirm whether graffiti removal products used by Council are suitable to be used on the varnish.

The artwork will include animals that are symbolic to local Aboriginal storytelling to convey the message of marine debris making the earth sick, the interconnection with people and the Aboriginal dreamtime serpent weaving through the entirety of the picture. The artist envisages integrating the two (2) pictures above with the possibility of weaving a pattern of debris such as bottles into the layout.

It is intended that the artwork will be supported by an interpretive plaque adjacent to the work to assist the viewer in receiving the message about marine debris and the actions that people can take to reduce the impact on our waterways. As the interpretation will contain cultural information, Council officers and the Artist will liaise with the Djabugay Board. Preliminary support for the artist and the draft concept has already been received by the Djabugay Board.

The proposed artwork will also complement the Kuranda Public Art Trail.



The Artist

Zane Saunders is a well-known and respected Kuranda artist and has undertaken artwork previously for Council in Kuranda.

Printmaker, painter and installation artist, Zane Saunders has work in the permanent collections of the National Gallery of Australia, Queensland Art Gallery and the National Gallery of Victoria. In 1989 he was commissioned by the Tjapaukai Dance Theatre to design and create their theatre curtain.

Mr. Saunders has generously offered in kind assistance if necessary to complete the works within budget.

LINK TO CORPORATE PLAN

COM 4: Encourage vibrant and active community participation in festivals and events, arts, culture and natural heritage activities that celebrate the community and its cultural diversity and enrich lifestyle and encourage tourism.

ENV 5: Prepare an environmental scorecard to ascertain the current status of the natural environment in the Shire and to inform Council's response to environmental management and sustainability and the development of protection and conservation plans.

CONSULTATION

Internal
Senior Kuranda Visitor Information Centre Officer
Project Manager Building
Director Infrastructure Services
Manager Technical Services
Senior Engagement Officer

External
MT & CH Services
CEO Djabugay Corporations
The Artist

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

- There is a risk that the panel maybe damaged during installation. This is to be mitigated by Council undertaking the installation works.
- Misrepresentation of cultural information. Mr Saunders and Council officers will consult with Djabugay.
- There is a risk of graffiti damaging the artwork. Varnish will be applied to the paint to
 protect the work. The artist will confirm that graffiti removal chemicals may be safely
 used on the varnish.

POLICY IMPLICATIONS

Nil



FINANCIAL & RESOURCE IMPLICATIONS

Capital

Nil

Operating

Building Services will be required to predrill the ply board prior to the painting.

Is the expenditure noted above included in the 2015/2016budget? No

If not you must recommend how the budget can be amended to accommodate the expenditure

\$1,000 has been reserved from the grant funding for Council to install the work.

IMPLEMENTATION/COMMUNICATION

The Infrastructure Service Environmental Compliance Officer and the Senior Kuranda Visitor Information centre Officer will work closely to project manage the implementation and all communication and liaison with the Djabugay Board.

ATTACHMENTS

1. Artist Quotation

Date Prepared: 28 April 2016



Artist Input

Covers Artist normal rate (per hour \$35) Marine Debris Project rate (per hour \$17.50) Research and Consultation Conceptual Process Resourcing and Creative Design Fabrication Reproduction Fee (if none need to negotiate terms) Time (estimate) (1 month to complete mural) (2 months comfortably) (2 months = 320 hours)Inkind Time, Fee (estimate 205 hours) \$..3587.50 Artist Paid Time (estimate 115 hours) \$..2012.50 Total \$..5600.00 **Budget** Marine Debris Project \$..4000.00 **Totals Bunnings Smithfield** \$....750.82 Valspar, Cairns TPC \$....723.00 Paint Right, Haymes \$....510.00 Total **Materials** <u>\$..1983.82</u> Inkind estimate (205 hours) \$..3587.50 **Artist Paid Time** estimate (115 hours) \$..2012.50 Total Artist Input (320 hours) \$..5600.00 Totals Materials \$..1983.82 **Artist Paid Input** \$..2016.18 Total **Budget** \$..4000.00

\$....253.92



Marine Debris Project Quotation

Suppliers

Bunnings Smithfield 4 Mount Milman Drive

Ph: (07) 4038 9100 Fax: (07) 40389199

Valspar Cairns TPC 99 Aumuller Street Cairns, QLD 4870

Paint Right, Haymes 122 Scott Street, Cairns (Kevin Wylie)

Materials

Ply Sheets

Bunnings Smithfield

Exterior Varnish Rollers, brushes, Primer Taubmans	\$137.00 \$300.00 \$59.90		
Total			\$750.82
Valspar, Cairns	TPC		
Paints	Solver Brite Glo Acrylic Flat/ Low Sheen 4 litres Reflex Blue Poster Black Signal Red Process Yellow Mid Chrome Yellow		\$168.00 \$84.00 \$157.00 \$157.00
Total			\$723.00
Paint Right, Hay	mes		
Paints	Low Sheen 4 litres B13 Burnt Brick ED D01 Rhododendron E07 Hypnotic ED E01 Plumage ED 119 Huntley Fields L19 Tawny Lion ED	(average prices) red ochre violet dark blue purple green yellow ochre	\$85.00 \$85.00 \$85.00 \$85.00 \$85.00
Total		and a graph of the second seco	\$510.00

2400 cm x 1200 cm \$31.74 per sheet x 8



The size of the panels are as follows (photo of VIC attached):

4 panels wide

2 panels deep

Depth

Row 1: 675

Row 2: 660

Width

column 1: 2015

column 2: 2100

column 3: 2096

column 4: 1252

Back wall - one panel wide, 2 panels deep

Depth

Row 1: 675

Row 2: 660

Width: 595





ITEM-12 PLANTED PALMS IN KURANDA CBD

MEETING: Ordinary Meeting

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Works

DEPARTMENT: Infrastructure Services, Works Group

EXECUTIVE SUMMARY

Council has received complaints from Kuranda residents and business owners about trees causing damage or with the potential to cause damage to persons and property in the Kuranda area.

This report details recent referrals to Council.

OFFICER'S RECOMMENDATION

"It is recommend that Council proceed with the removal of the noted trees in

- Rob Veivers Drive:
- Barron Falls Road;
- McKenzie Street;

and

Proceed and undertake an inspection of the planted palms in the Kuranda CBD and undertake any required "Feather Head" work on identified palms."

BACKGROUND

Rob Veivers Drive, Kuranda

30 Black Wattle trees have been identified along both sides of Rob Veivers Drive, Kuranda that are either dead, dying or pose a significant risk to the travelling public.

It is to be recommended that these trees be removed for safety and aesthetic reasons.

The following three (3) quotations have been sought for the felling and removal of the trees.

Company Name	Price (GST Inc)
Kuranda Tree Services	\$10,500
AA Taylor's Treelopping	\$10,780
MPDT	\$16,500

Mareeba Shire Council would provide traffic control.







Barron Falls Road, Kuranda

A representative of the Seventh Day Adventist Church on Barron Falls Road, Kuranda has approached Council with a request for MSC to remove two (2) pine trees from the road reserve adjacent to the church.

The trees are large and advice from vegetation management specialists is that they are approaching the end of their life.

Recently a large branch broke from one of the trees and fell on the roof of the Church causing minor damage.

It is to be recommended that these trees be removed for safety reasons and future potential property damage.

The following two (2) quotations have been sought for the felling and removal of the trees.

Company Name	Price (GST Inc)
Kuranda Tree Services	\$3,700
AA Taylor's Treelopping	\$3,740

Mareeba Shire Council would provide traffic control.







McKenzie Street, Kuranda

For some time a resident has complained about a stand of 21 pine trees on road reserve at the end of McKenzie Street, Kuranda. It is claimed that these pines are a threat to property adjacent to the road reserve.

Limbs sporadically fall into the yard of RA#23 McKenzie Street and pine needles collect in the roof gutters creating a breeding habitat for mosquitoes and contaminating the only source of water supply.

Vines and creepers are growing within the branches of the trees increasing the potential for branches to drop.

The trees are large and advice from vegetation management specialists is that they are approaching the end of their life.

It is to be recommended that these trees be removed for safety reasons and future potential property damage.

The following two (2) quotations have been sought for the felling and removal of the trees.

Company Name	Price (GST Inc)
Kuranda Tree Services	\$8,000
AA Taylor's Treelopping	\$8,250

Mareeba Shire Council would provide traffic control.





Rob Veivers Drive, Kuranda

A request has been received for the removal of two (2) Cuban Palms. One is located in front of the Butterfly Sanctuary and the other outside the Heritage Markets.

Recently a frond from one of the palms fell onto a tourist. Though shaken the tourist was not harmed. Generally the fronds from these palms droop, die off and then fall.

There are extensive plantings of palm trees throughout the CBD in Kuranda that could potentially drop fronds on the walking public. It is considered that should the palm trees be



removed it could create a precedent for the others to be removed which would not be acceptable to the community in general.

An option to reduce the risk of fronds falling would be to "Feather Head" any potentially dangerous palms. This involves cutting all fronds off the palm that hang at 45° or greater to the trunk. The effect of this is that the fronds stay attached to the trunk of the tree for a longer period of time. It is envisaged that the palms would require this treatment approximately every 12 months. At the time of writing an indicative quotation was being sought for the hire of an EWP (Elevated Work Platform) or similar.

It is to be recommended that the Cuban Palms remain and an inspection of the CBD in Kuranda be carried out to determine the number of potentially dangerous palm trees that require treatment. From this a schedule and cost can be established and implemented.

Should Council wish to have the palm trees removed two quotations have been provided.

Company Name	Price (GST Inc)	
Kuranda Tree Services	\$1,030	
AA Taylor's Treelopping	\$1,045	

Mareeba Shire Council would provide traffic control.





LINK TO CORPORATE PLAN

ECON 3 - Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.



CONSULTATION

Parks and Gardens Foreman Tourism Kuranda Officer

External

Vegetation management companies

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Included in 2015/2016 budget

Operating

Included in 2015/2016 budget

Is the expenditure noted above included in the 2015/2016 budget? Yes

IMPLEMENTATION/COMMUNICATION

Nil

ATTACHMENTS

Nil

Date Prepared: 06 May 2016





ITEM-13 REMOTE AISTRIP UPGRADE - CHILLAGOE

AERODROME - APRIL 2016 PROGRESS REPORT

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Director Infrastructure Services

DEPARTMENT: Infrastructure Services

EXECUTIVE SUMMARY

Council has received a grant from the Commonwealth Government of \$160,000 for various works at the Chillagoe Aerodrome. This grant represents 50% of the total project value.

This report sets out progress with the project to April 2016.

OFFICER'S RECOMMENDATION

"That Council note this progress report on the Chillagoe Aerodrome."

BACKGROUND

Council has received a grant from the Commonwealth Government for resealing works, drainage works and an upgrade to the directional beacon at the Chillagoe Aerodrome.

All required drainage works at the aerodrome have now been completed.

Quotations have been invited from known reseal companies in Far North Queensland to undertake the required reseal works. Boral Resources have been commissioned to undertake the required resealing works for an amount of \$148,188 excluding GST. The resealing works are scheduled to be completed by 20 May 2016.

Quotations were also invited for the supply, installation, delivery and commissioning of a new illuminated directional beacon for the aerodrome. Australian Airport Lighting Pty Ltd has been commissioned to undertake this part of the overall project at a cost of \$35,490 excluding GST.

Overall expenditure is anticipated to be below the total budgeted amount for the project.

LINK TO CORPORATE PLAN

ECON 3 - Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.



2	NSI	пт	۸ТІ	
(.()	N > 1		4 I I	

Internal

External

Nil

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Grant from Commonwealth Government of \$160,000 which represents 50% of the project value.

Operating

Nil

Is the expenditure noted above included in the 2015/2016 budget? Yes.

IMPLEMENTATION/COMMUNICATION

Advice will be provided to airport users prior to the works proceeding.

ATTACHMENTS

Nil

Date Prepared: 09 May 2016



ITEM-14 INFRASTRUCTURE SERVICES - TECHNICAL SERVICES

MONTHLY ACTIVITIES REPORT - APRIL 2016

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Technical Services

DEPARTMENT: Infrastructure Services, Technical Services Group

EXECUTIVE SUMMARY

This report summaries Council's Technical Services activities undertaken by Fleet, Design, Soils Lab, Survey, Quality, GIS, Project Management and Investigation Sections of Infrastructure Services during the month of April 2016.

OFFICER'S RECOMMENDATION

"That Council receive and note the Infrastructure Services Technical Services Monthly Report for the month of April 2016."

BACKGROUND

TECHNICAL SUPPORT SECTION

Design

- 2015/16 Capital Works
 - Anzac Avenue and Ceola Drive, Mareeba Design prepared and being reviewed by management.
 - Cater Road, Mareeba Bus Parking Minor footpath design change and on site design consultation with Works as requested
 - McIver Road, Mareeba On site design consultation with Works as requested
 - Mareeba Aerodrome, Vicary and Ray Road, Mareeba. Formation Widening and Seal Preliminary design plans being undertaken
 - Western Beef Roads Causeway Construction Preliminary design plans being undertaken
 - Mareeba Swimming Pool Car Park Upgrade, Stage 1 Preliminary design plans completed and being reviewed

Soils Lab

- MSC
 - Koah Road, Road Widening Compaction control for pavements
 - Cater Road, Mareeba Bus Stop Compaction control for subgrade and base compaction of insitu dust seal section
 - McIver Road, Mareeba Causeway Upgrade Compaction control on pavements and concrete tests on causeway



- External Contractors
 - Undertook works for nine (9) external organisations on a fee for service basis.

Survey

- 2015/16 Capital Works
 - Keegan Street, Mareeba
 - Cater Road, Mareeba
 - McIver Road, Mareeba
 - Cobra Road, Mareeba
- Mareeba Landfill Monthly Survey
- Mareeba Aerodrome
 - Survey complete for proposed installation of water main for the Western Area Development
- · Keeble Street, Mareeba
- Bicentennial Lake, Mareeba
- Kuranda Pony Club, Oak Forest Road
- Ootann Road Mareeba Shire Boundary pick up at intersection of Ootann Road

SUBDIVISIONS AND INVESTIGATIONS

Subdivisions

- Current Under construction
 - Christensen Road Stage 2, Kuranda Currently on hold
 - Wylandra Stage 6B and 6C (50% completed)
 - Mareeba Industrial Park Effley Street Mareeba Investments No. 10 Pty Ltd (90% completed)
- On Maintenance Monitoring for 12 months as the Defects Liability Period prior to becoming a Council Asset.
 - Howe Farming Kay Road Drainage
 - Amaroo Stage 7
 - Bellevue Estate
 - Rhane (Keegan Road)
 - Gateway Development (Landgold)
 - Amaroo Stage 6
 - SunWater (Costin Street)
 - Bright Acquisitions (Tinaroo Creek Road)
 - Blacks Road
 - Metzger Road (Mutchilba)
 - Kuranda Springs, Stage 3B
- Off Maintenance Council Asset
 - Jill Fisher (Henry Hannam Drive)

FACILITIES SECTION

Caravan Parks

Dimbulah Caravan Park

In April 2016, 507 total bookings were recorded for Dimbulah Caravan Park, showing a slight decrease of 12 compared to last month. The total figures this year compared to April 2015 were down by 141.



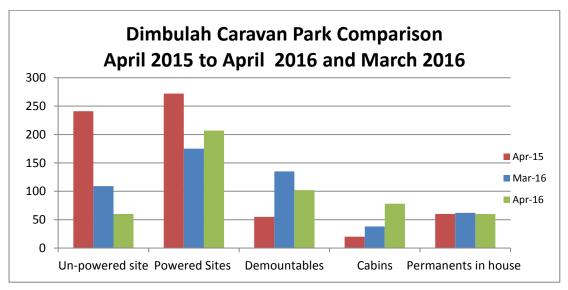


Figure 1. Monthly comparison Dimbulah Caravan Park

Mareeba Riverside Caravan Park

In April 2016, 2536 total bookings were recorded for Riverside Caravan Park, showing a slight decrease of 77 compared to last month. The total figures this year compared to April 2015 were slightly down by 95.

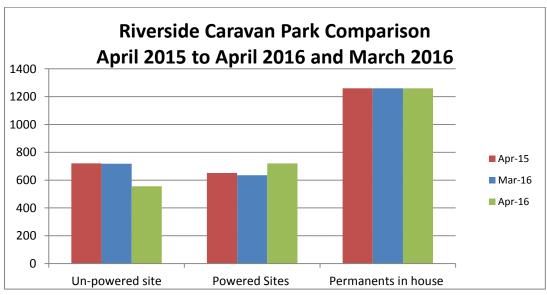


Figure 2. Monthly comparison Mareeba Riverside Caravan Park

Public Halls

The total number of hall bookings in April 2016 has slightly increased to 89 days from 72 last month. The hall hire in comparison to April 2015 has increased by 34 days. ANZAC Day Ceremonies around the Shire made use of a number of the halls.

Koah Hall hire has increased this month again to 26 which included 8 Pilate's classes, 4 driver training, 11 Yoga classes, 1 Community event, and 2 private functions.

Chillagoe hosted the playgroup's regular booking as well as the ANZAC ceremony.

Dimbulah Hall hosted the regular bookings of Zumba, Jazz dance classes and Rhee Tae Kwon Do. Rhee Tae Kwon Do and Zumba have also increased their hires trialling



a senior and junior classes. A public meeting for the Wheelbarrow race was also held and the ANZAC Ceremony.

Julatten Church Group were the regular users for the English Park hall whilst Geraghty Park was hired by Karate and Yoga.

Mutchilba Hall hosted a Community dinner, Mt Molloy catered for the Anzac Ceremony, Kuranda Precinct was hired for the Community meeting whilst Almaden was again not used this month.

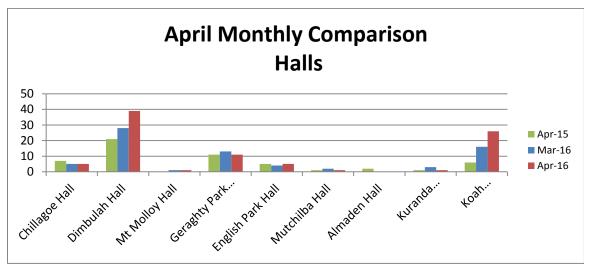


Figure 3. Monthly comparison halls

Swimming Pools

For April 2016 the total number of patrons that used all three (3) pools was 4,817 which is a decrease of 3,048 from March 2016. However, compared to April 2015 the figures had increased from 4,178 patrons.

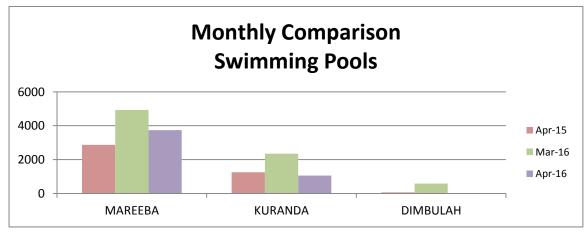


Figure 4. Monthly comparison swimming pools

Park Hire

Council park bookings have decreased during this month with 15 bookings recorded.

Mareeba's Arnold and Centenary Parks were both hired for Exercises in the Park for a gold coin donation fundraising for Domestic Violence. The PCYC also hired Arnold Park for a PCYC - National Youth Week "Be the Future". Abbott Street, O'Donnell



Street, Jasper Street, Hopkins Avenue, Rankin Street and Basalt Gully Central Park were used for the Mareeba Rotary & Cerebral Palsy Inclusive Aquathlon.

Dimbulah Railway Heritage Park is hired for a market day once a month.

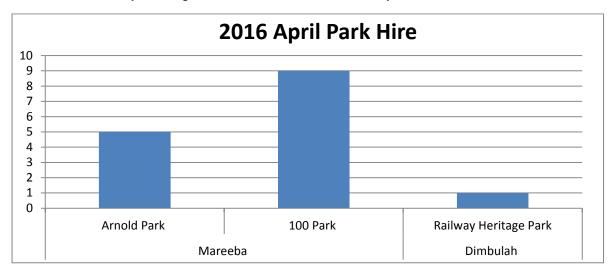


Figure 5. Monthly comparison Park Hire

Vandalism and Graffiti

During the month of April, Facilities received four (4) reports of vandalism and graffiti.

Kuranda Centenary Park Toilets

A toilet seat in the male toilets was ripped off. This has now been replaced.

Mareeba Arnold Park

Graffiti in the male toilets and rectangular rotunda - yellow paint splashed around. Wall has been repainted and graffiti removed.







Old Kuranda Library

There was a reported case of illegal camping in front of the Old library in Kuranda. The campers had left broken beer bottles and other rubbish strewn around and apparent burn marks on the walls.

The walls were repainted, extra security on the lighting was installed and the rubbish/mattresses were removed. The area is also now included in the Local Laws street patrols.





LINK TO CORPORATE PLAN

asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.
CONSULTATION
Internal

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

Nil

External Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital Nil

Operating

IMPLEMENTATION/COMMUNICATION

Nil

ATTACHMENTS

Nil

Date Prepared: 7 April 2016





WORKS

ITEM-15 INFRASTRUCTURE SERVICES - WORKS SECTION

PROGRESS REPORT - APRIL 2016

MEETING: Ordinary Meeting

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Works

DEPARTMENT: Infrastructure Services, Works Group

EXECUTIVE SUMMARY

This report sets out works undertaken by the Transport Infrastructure, Parks and Gardens and Bridge Sections of Infrastructure Services during the month of April 2016.

OFFICER'S RECOMMENDATION

"That Council receive and note the Infrastructure Services, Transport Infrastructure, Parks and Gardens and Bridge Sections, Progress Report for the month of April 2016."

BACKGROUND

Works Group

Maintenance Activities

Maintenance activities accruing more than \$1,000 in expenditure were carried out in April at the following locations:



Location	Activity
Ootann Road, Almaden	Grading unsealed roads
Spring Valley Road, Almaden	Grading unsealed roads
School Of Arts Street, Almaden	Grading unsealed roads
Ootann Siding Road, Almaden	Grading unsealed roads
Blackdown Road, Arbouin	Grading unsealed roads
Hodzic Road, Biboohra	Slashing
Torwood Road, Bolwarra	Grading unsealed roads
Bryde Road, Chewko	Concrete footpath maintenance, slashing
Smelter Road, Chillagoe	Grading unsealed roads
Zillmanton Road, Chillagoe	Grading unsealed roads
Contract Clearing Account, Chillagoe	Cleaning, general operations, mowing
Pont Street, Chillagoe	Grading unsealed roads
Bolwarra Road, Crystalbrook	Grading unsealed roads
Braund Road, Dimbulah	Grading unsealed roads
Wolfram Road, Dimbulah	Grading unsealed roads -road furniture, slashing
Mount Lewis Road, Julatten	Road inspections, slashing
Sides Road, Julatten	Bitumen patching, road furniture, road inspections, slashing
Black Mountain Road, Kuranda	Clean inlet / outlets culverts, general operations, road furniture, road inspections, slashing

Location	Activity
Coondoo Street, Kuranda	Road furniture
Crothers Road, Kuranda	Grading unsealed roads, road inspections
Rob Veivers Drive, Kuranda	Bitumen patching, road inspections, slashing
Silkwood Avenue, Kuranda	Slashing
Chewko Road, Mareeba	Slashing
Cobra Road, Mareeba	Grading unsealed roads
Emerald Falls Road, Mareeba	Grading unsealed roads
Gilmore Road, Mareeba	Bitumen patching, grading unsealed roads
Henry Hannam Drive, Mareeba	Grading unsealed roads, slashing, tree clearing / vegetation management
Kay Road, Mareeba	Grading unsealed roads, road furniture
Lockwood Road, Mareeba	Grading unsealed roads, slashing
Malone Road, Mareeba	Bitumen patching, road furniture
McIver Road, Mareeba	Slashing
Roiko Road, Mareeba	Bitumen patching, road inspections, slashing
East Mary Road, Mt Carbine	Slashing
Fraser Road, Mt Molloy	Slashing
Main Street, Mt Molloy	Bitumen patching, road furniture, road inspections, slashing
Mt Mulligan-Kondaparinga Road, Mt Mulligan	Grading unsealed roads
Armstrong Road, Mona Mona	Grading unsealed roads
L A Road, Mona Mona	Clean Inlet/Outlets culverts, Grading Unsealed Roads, Road Inspections
Mona Mona Road, Mona Mona	Grading unsealed roads
Nychum Road, Nychum	Grading unsealed roads
Lappa-Mount Garnet Road, Petford	Pavement repairs, grading unsealed roads
Veivers Drive, Speewah	Slashing
Mt Mulligan Road, Thornborough	Grading unsealed roads, road furniture
Thornborough-Kingsborough Road, Thornborough	Grading unsealed roads

The table below shows the current budget position of road maintenance for Mareeba Shire Council.



Annual Budget	Year to Date Budget	Year to Date Actual
\$3,216,730	\$2,679,907	\$2,228,910

The balance of the maintenance budget is earmarked for expenditure by the end of the current financial year.

Capital Work

Cater Road Bus Parking Improvements

Construction continued during April on the upgrading of the existing intersection of Cater Road and McIver Road to allow bus turning movements. The project scope includes widening Cater Road, providing a bus parking area, installing a 600Ø RCP, asphalt and bitumen surfacing, kerb and channel and concrete footpath works.

The sealing works were completed at the end of April and construction is estimated to be completed by mid-May.





McIver Road Causeway Upgrade, Pavement Rehabilitation and Widen and Seal Causeway upgrading works commenced mid-April at McIver Road. The existing causeway will be replaced, raised and widened to 9.6m.

Following the causeway upgrade 320m of the existing pavement will be widened and sealed to a width of 9.2m. The causeway works are estimated to be completed by mid-May.





Koah Road Widen and Seal
The widening and sealing of 1.3km of Koah Road commenced in early April. The existing single lane bitumen sealed road will be widened to 6.5m.

Drainage works will include the deepening of the existing table drains and the upgrade of accesses that are effected by the drainage works.

Construction is estimated to be complete by early May.





<u>Grove Creek Bridge Approaches</u> Stage 1 of the bridge approaches at Grove Creek Bridge, Speewah was completed in early April.

Contractors have commenced upgrading the timber section of the existing bridge and are expected to hand over the work site in mid-June for the commencement of Stage 2. This stage will include the completion of the widening of Speewah Road to two lanes, asphalt sealing, guard rail installation and line marking.





\$600,000 Gravel Resheet Program

Following the annual maintenance grade, gravel resheeting works commenced in late April at Lockwood Road.

Other locations selected for resheeting are sections of Hodzic Road, Collins Weir Road, Henry Hannam Drive, Ootann Road, Inveradi Road and Cobra Road.

The ongoing wet weather in the western areas of the shire combined with extensions to the Emergence Period for flood damage have meant that resheeting works in these areas will not be determined until after the quantum of NDRRA works has been determined.

TMR Routine Maintenance Performance Contract (RMPC)

Routine maintenance activities were undertaken during April at the following locations;



Primary Location	Activity Name
Kennedy Highway, Cairns Mareeba	Rest area servicing
	Pothole patching, includes traffic control
Mareeba - Dimbulah Road	Pavement repairs, gravel (Mech. < 500m2 per 1km) includes traffic control
	Pothole patching, includes traffic control
	Other bituminous surface work
Mossman - Mt Molloy Road	Other bituminous surface work
	Roadside litter collection, rural
Mareeba - Mt Molloy Road	Herbicide spraying includes traffic control
	Incident management (traffic accident)
Mt Molloy - Lakeland Road	Rest area servicing
	Roadside litter collection, rural
	Other bituminous surface work
	Herbicide spraying- includes traffic control

The total claim to DTMR for the works listed above for the month of April was \$41,184.14

Parks and Gardens Section

Maintenance Activities

Parks and Gardens maintenance activities accruing more than \$1,000 in expenditure were carried out in April at the following locations:

Location
Parks and Gardens, Chillagoe
Basalt Gully and Bi-Centennial Lakes, Mareeba
Arnold Park, Mareeba
Byrnes Street Medians, Mareeba
Council Office and Library
Lions Park, Mareeba
Molloy Road Approaches, Mareeba
Rotary Park, Mareeba
Eales Park, Mareeba
Parks, Library, CBD and Streets, Kuranda
Bi-Centenary Park, Mt Molloy
Wetherby Park, Mt Molloy
Town Hall Park, Dimbulah
Rec Reserve Borzi Park, Mareeba
Rec Reserve Vains Park, Mt Molloy
Junior Soccer Reserve, Dimbulah
Mowing Mareeba Streets
Davies Park Main Oval Lighting, Mareeba
Sunset /Sunbird Park, Mareeba
Irvinebank Mowing and Maintenance

The table below shows the current budget position of Parks and Gardens maintenance for Mareeba Shire Council.

Annual Budget	Year to Date Budget	Year to Date Actual
\$1,605,751	\$1,348,099	\$1,211,016



Bridge Section

Maintenance Activities

Bridge maintenance activities accruing more than \$1,000 in expenditure were carried out in April at the following locations:

Location
Davies Creek Road Bridge - Kuranda
Inspections and General Expenses
Culvert and Causeway Inspections & Maintenance

The table below shows the current budget position of Bridge maintenance for Mareeba Shire Council.

Annual Budget	Year to Date Budget	Year to Date Actual
\$535,950	\$446,390	\$335,349

LINK TO CORPORATE PLAN

ECON 3: Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.

CONSULTATION

Internal

Infrastructure Services staff

External

Nil

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital

Included in 2015/2016 budget

Operating

Included in 2015/2016 budget



Is the expenditure noted above included in the 2015/2016 budget? Yes

IMPLEMENTATION/COMMUNICATION

Advice is provided to residents and businesses affected by any activities.

ATTACHMENTS

Nil

Date Prepared: 08 May 2016



WATER & WASTE

ITEM-16 CONTRACT TMSC2015-13 MAREEBA WASTEWATER

TREATMENT PLANT - DESIGN & CONSTRUCTION -

APRIL 2016 PROGRESS REPORT

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Director Infrastructure Services

DEPARTMENT: Infrastructure Services

EXECUTIVE SUMMARY

Council has accepted an offer from Downer Utilities Australia Pty Ltd for the design and construction of the Mareeba Wastewater Treatment Plant.

Design work has commenced on the plant and this report sets out progress to date,

OFFICER'S RECOMMENDATION

"That Council note the April 2016 progress report on the Mareeba Wastewater Treatment Plant."

BACKGROUND

Council has awarded Contract TMSC2015-13 Mareeba Wastewater Treatment Plant - Design and Construction to Downer Utilities Australia Pty Ltd.

A formal letter of acceptance and purchase order have been issued to the contractor.

The contractor has provided an updated program which indicates mobilisation to site in late May 2016 with pre-commissioning checks to commence in December 2016.

During April 2016, Council officers and the contractor held the held the initial HAZOP meetings for the plant design. Further meetings (CHAIR and HACCP) will follow in May to sign off the functionality of the overall design. The 80% design submission from the contractor is due on 23 May 2016 with Council provided five (5) working days to review. This is then followed by the provision by the contractor of the 100% design submission, which is due on 15 July 2016.

Construction may commence prior to final design sign-off.

Council officers, now that design and documentation for the new plant has commenced in detail, have sought variation prices from the contractor in relation to interface items between existing Council facilities and the new plant, possible changes to the proposed belt filter



press and modifications to leachate pump stations and pressure main. Additionally, the funding agreement between Government and Council requires the existing plant to be demolished and the site rehabilitated. This was never included in the scope of works for Contract TMSC2015-13. As these variation prices are provided by the contractor, officers will refer them to Council for consideration.

Attached to this report is a schematic of the principal process units of the new plant, excluding the office, blower building and sludge dewatering building. The foreground of the schematic shows the package inlet works being provided under a separate contract, followed by the SBR process units and the sludge tanks.

Also attached is the latest general site arrangement.

Works on the pressure main contract has now reached practical completion.

Expenditure

The total expenditure committed to this project is \$15,798,390.

This amount includes expenditure from project initiation in 2014 to date. It includes committals of \$14,523,661 which is primarily made up of the purchase order raised on Downer Utilities Australia for \$13,724,840 for Contract TMSC2015-13 Mareeba Wastewater treatment Plant – Design and Construction, a purchase order on Bilfinger for the Inlet Works for \$732,441 and the balance of the purchase order for Celtic Utilities for the Pressure main contract for \$358,082.

LINK TO CORPORATE PLAN

ECON 3 - Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.

CONSULTATION

Internal Council staff Hunter H2O

External Contractors

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Council has an agreed TEP with the Department of Environment and Heritage Protection which sets out various milestones for the plant development.

POLICY IMPLICATIONS

Nil



FINANCIAL & RESOURCE IMPLICATIONS

Capital

The project is to be funded over the 2016/2017 and 2017/2018 financial years. Funding has been made available from the Commonwealth and State Governments for the project.

Operating

To be included in future budgets.

Is the expenditure noted above included in the 2015/2016 budget? Yes

IMPLEMENTATION/COMMUNICATION

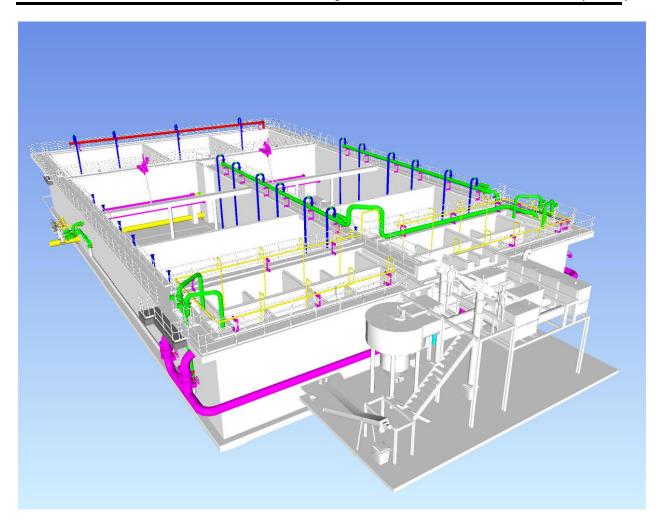
All communications are required to follow set out protocols within the funding agreements between the Commonwealth and State Governments.

ATTACHMENTS

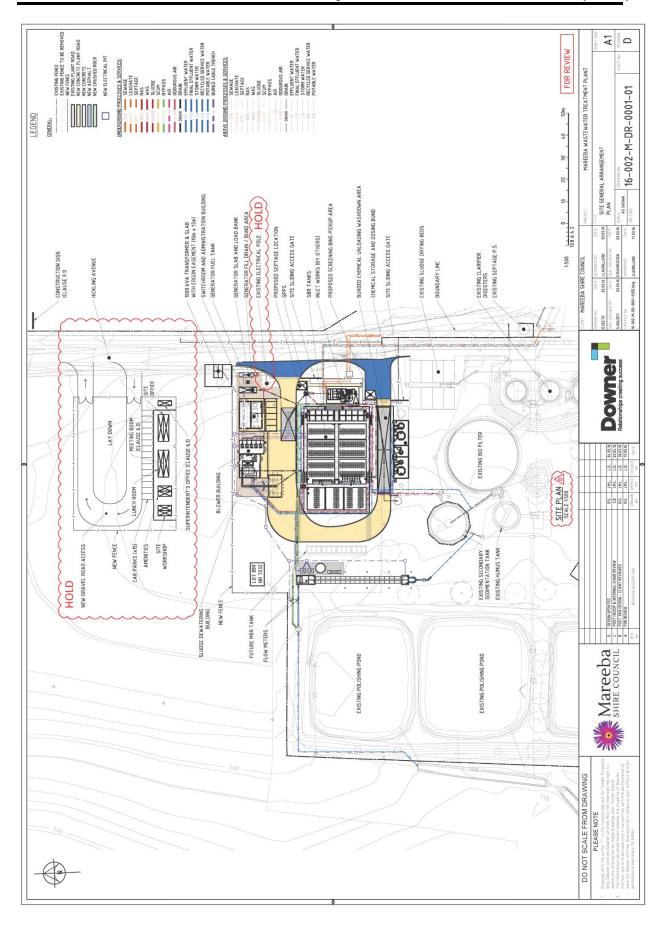
1. Current schematic of main plant process units and general site arrangement.

Date Prepared: 09 May 2016













ITEM-17 INFRASTRUCTURE SERVICES - WASTE OPERATIONS

REPORT - APRIL 2016

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Water and Waste

DEPARTMENT: Infrastructure Services, Water and Waste Group

EXECUTIVE SUMMARY

This report summarises Council's Waste activities undertaken by the Infrastructure Services Department during the month of April 2016.

OFFICER'S RECOMMENDATION

"That Council receive and note the Infrastructure Services, Waste Operations Progress Report, April 2016."

BACKGROUND

The following is a summary of the waste activities undertaken during the month of April 2016.

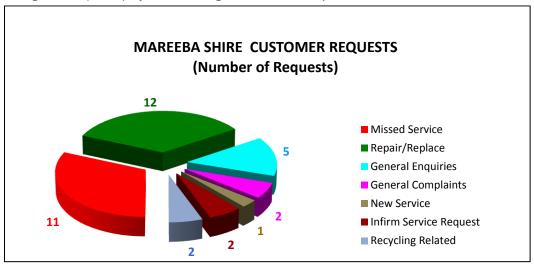
1. Waste Operations

- 4,588 vehicles entered Mareeba Waste Facility (to drop off or pick waste).
- 467 vehicles deposited waste to Mareeba Landfill (total).
- 264 Suez vehicles deposited waste to Mareeba Landfill.
- 40 Suez vehicles removed waste from Mareeba WTS to recycling facility in Cairns.
- 507 m³ of mulch sold (441 in bulk sales and 66 in small lots less than 3 m³).
- 3.3 tonnes of recyclable material transported to Cairns MRF.
- DEHP inspected Mt Molloy WTS Tuesday 29 March 2016. The outcome of this inspection is pending.
- All transfer stations and Mareeba landfill are currently operational.



2. Customer Service Waste Statistics

The following graph displays customer requests logged into the Customer Request Management (CRM) system during the month of April 2016.

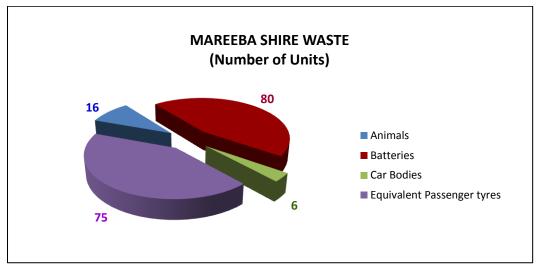


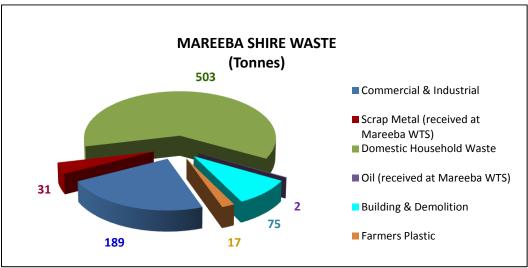
3. Waste Collected at Each of the Transfer Stations

Waste material collected at each of the waste transfer stations is either deposited directly to the Mareeba landfill, recycled or transported to the Suez facility in Cairns for processing.

The following pie charts are separated into waste received as whole units and waste received as accrued tonnage.



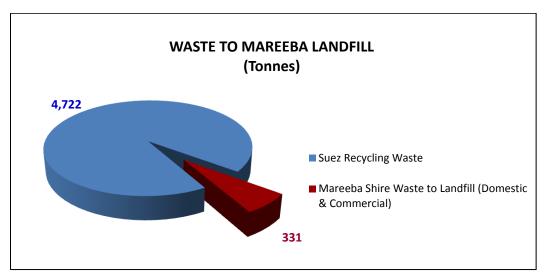




4. Waste to Mareeba Landfill

The Mareeba Shire waste shown in the pie chart below is the waste collected at each of the waste transfer stations (Mareeba included), and deposited directly to the Mareeba landfill. The commercial waste shown below is derived from the Suez recycling plant in Cairns and deposited into the Mareeba landfill.





5. Revenue

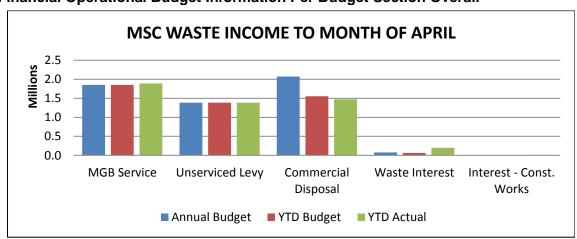
The income is derived from:

- Commercial disposal (predominantly Suez)
- Interest earned
- Interest on Constrained Works
- Recycling (steel, batteries)
- Rates

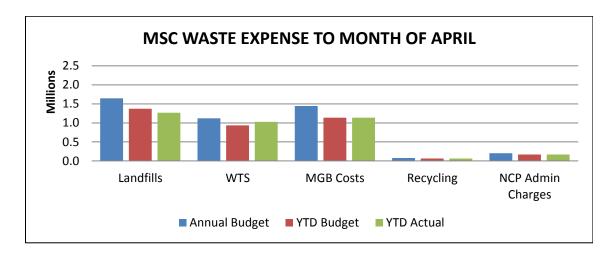
The expenditure is derived from:

- Waste administration
- Landfill management
- Transfer station management

6. Financial Operational Budget Information Per Budget Section Overall







LINK TO CORPORATE PLAN

ECON 3 Undertake the management of Council's assets in accordance with the long term asset management plans developed for all infrastructure asset classes to ensure the Shire's infrastructure networks are maintained and renewed to maximise their long term benefit to industry and the community.

GOV 3 Undertake a whole of council service level review to establish sustainable operational costs across core local government business and consult with communities.

CONSULTATION

Internal
Director Infrastructure Services
Waste Staff

External Nil

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL & RESOURCE IMPLICATIONS

Capital Nil

Operating

Nil



Is the expenditure noted above included in the 2015/2016 budget? Yes

IMPLEMENTATION/COMMUNICATION

Nil

ATTACHMENTS

Nil

Date Prepared: 4 May 2016



ITEM-18 INFRASTRUCTURE SERVICES - WATER AND

WASTEWATER GROUP - MONTHLY OPERATIONS

REPORT - APRIL 2016

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: Manager Water and Waste

DEPARTMENT: Infrastructure Services, Water and Waste Group

EXECUTIVE SUMMARY

The purpose of this report is to summarise Council's Water and Wastewater activities undertaken by the Infrastructure Services Department during the month of April 2016.

OFFICER'S RECOMMENDATION

"That Council receive and note the April 2016 Monthly Water and Wastewater Report."

LINK TO CORPORATE PLAN

GOV 3 Undertake a whole of Council service level review to establish sustainable operational costs across core local government business and consult with communities.

1. Capital and Maintenance Works Projects

- Mareeba STP Refurbishment Design and Construct Tender awarded to Downer Utilities with project design meetings progressing well between MSC and Downer and Bilfinger the Inlet Works supplier/contractor.
- Kuranda Sludge Management Project tender awarded to Abergeldie Constructions with initial site works meeting on 4 March 2016 with design and procurement of equipment underway.
- Taggle device installations and water meter replacement program complete except for a small number of difficult installations. These outstanding sites require new meter pits and the raising of the applicable meters.

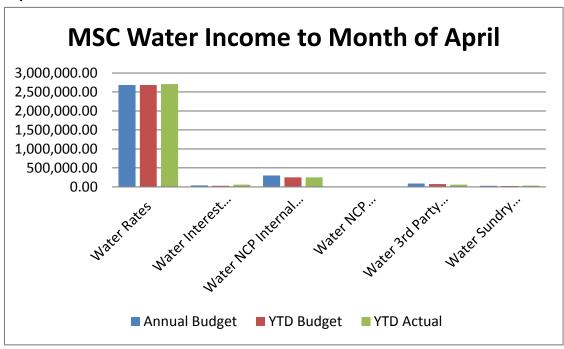
2. Environmental Monitoring - Treatment

- Mareeba STP non-compliant, exceedance on Ammonia.
- Kuranda STP remains compliant with licence conditions.

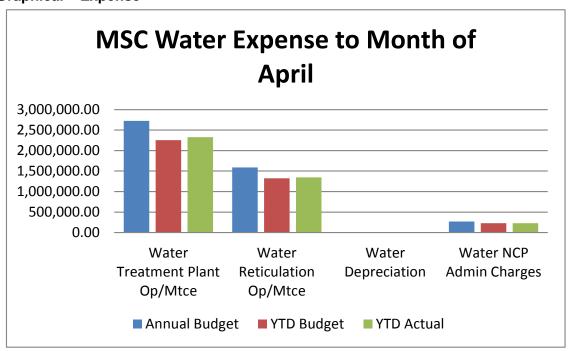


3. Budget - Water

Graphical - Revenue



Graphical - Expense

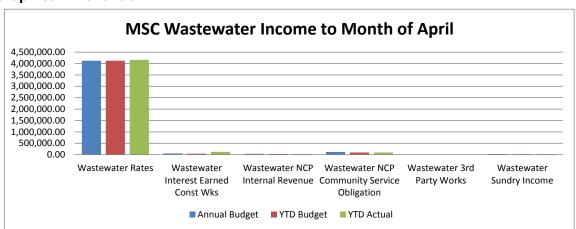


^{*} Depreciation costs are now part of the operational expense

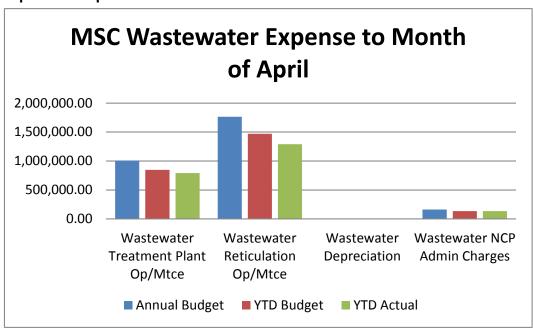


4. Budget - Wastewater

Graphical - Revenue



Graphical – Expense



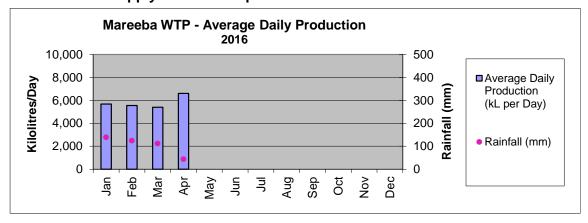
^{*} Depreciation costs are now part of the operational expense

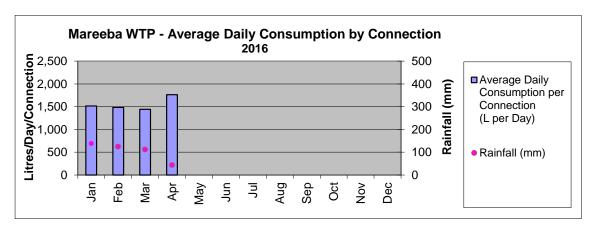
5. Chlorine Residual Readings

		Chlorine Residual Readings 2015 Australian Drinking Water Guidelines Maximum 5mg/L											
April 2016	Fri 1st	Mon 4th	Wed 6th	Fri 8th	Mon 11th	Wed 13th	Fri 15th	Mon 18th	Wed 20th	Fri 22nd	Mon 25th	Wed 27th	Fri 29th
-	Free CI (mg/L)	Free CI (mg/L)	Free CI (mg/L)	Free Cl (mg/L)	Free CI (mg/L)	Free CI (mg/L)	Free CI (mg/L)	Free Cl (mg/L)					
Mareeba Rankine St	1.16	1.14	1.17	1.08	1.13	1.18	1.16	1.19	0.98	1.10	1.08	1.17	1.14
Wylandra Drive Mareeba	0.78	0.51	0.57	0.51	0.52	0.64	0.69	0.66	0.77	0.76	0.75	0.77	0.76
Gregory Terrace Kuranda	0.71	1.00	1.16	0.89	0.95	0.95	1.02	0.99	1.12	1.05	1.00	1.08	1.03
Mason Rd PS Kuranda	1.01	1.11	1.17	1.13	1.10	1.20	1.14	1.20	1.09	1.21	1.19	1.23	1.31
Chillagoe	0.57	0.86	0.51	0.74	0.62	0.84	0.61	0.77	0.96	0.81	0.68	0.87	0.69
Dimbulah	1.19	1.25	1.32	1.24	1.33	1.29	1.05	0.72	1.22	1.12	1.16	1.16	1.16

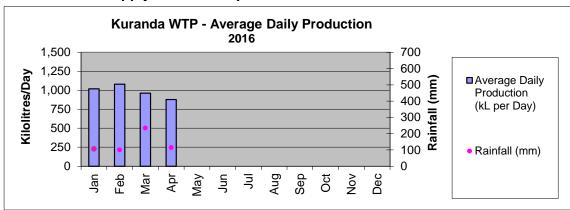


6. Mareeba Water Supply Scheme - Operations Data

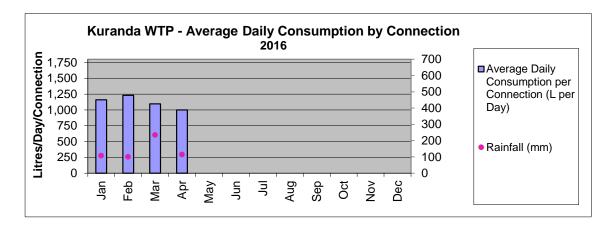




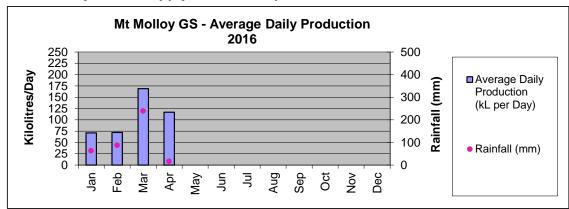
7. Kuranda Water Supply Scheme - Operations Data

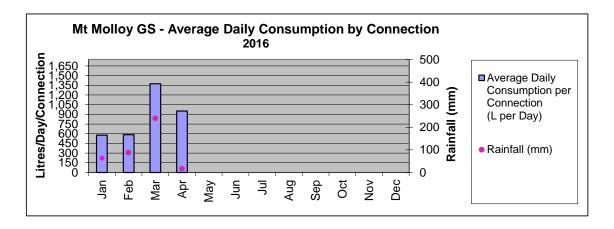






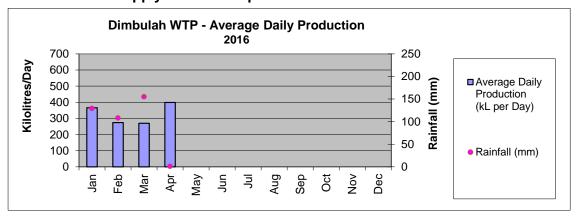
8. Mount Molloy Water Supply Scheme - Operations Data

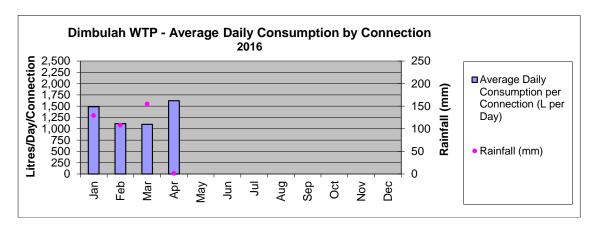




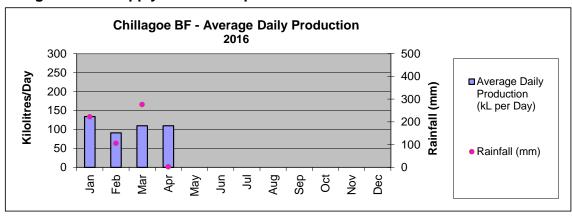


9. Dimbulah Water Supply Scheme - Operations Data

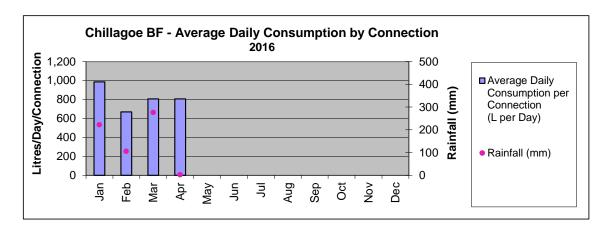




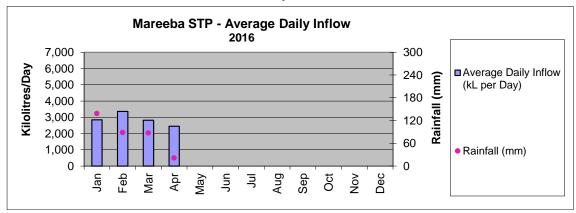
10. Chillagoe Water Supply Scheme - Operations Data

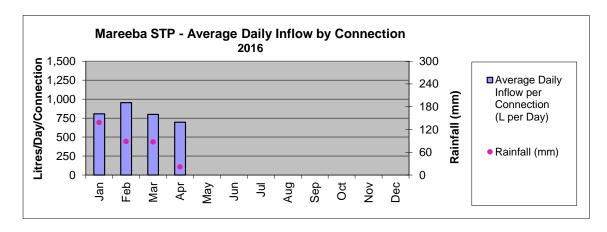






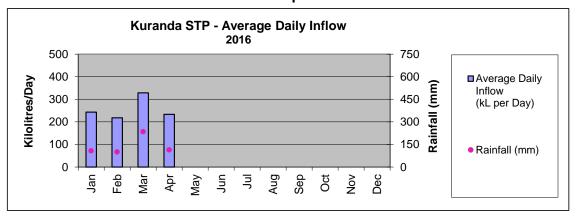
11. Mareeba Wastewater Treatment Plant - Operations Data

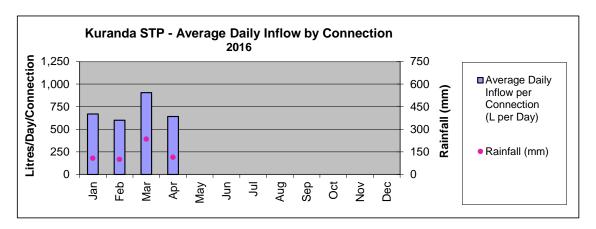






12. Kuranda Wastewater Treatment Plant - Operations Data





Date Prepared: 4 May 2016



CHIEF EXECUTIVE OFFICER

ITEM-19 FIXING OF DAYS AND TIMES FOR HOLDING OF

ORDINARY MEETINGS

MEETING: Ordinary

MEETING DATE: 18 May 2016

REPORT OFFICER'S

TITLE: CEO

DEPARTMENT: Office of the Chief Executive Officer

EXECUTIVE SUMMARY

Council is required to hold at least one Ordinary Meeting of Council each month. This proposal is that from 1 July 2016 this meeting be held on the third Wednesday of the month. It also recommends that the first Wednesday of each month be kept available should the need arise for an additional Council meeting to be held. If this was to occur such a meeting would be advertised in advance.

Further it is recommended that the first Wednesday and the third Thursday of each month also be kept available by Councillors so that, as and when Councillor Workshops and Briefings are required they can be held on these dates.

OFFICER'S RECOMMENDATION

"That Council resolves, that from 1 July 2016, to:

- 1. Conduct its Ordinary meetings of the Council once a month on the third Wednesday of each month commencing at 9.00am unless otherwise determined by Council.
- 2. Hold all Ordinary meetings be held at the Council Chambers, Rankin Street, Mareeba, unless otherwise determined by Council,
- 3. Publish details of the Ordinary meeting schedule for 2016 in the local newspapers, on the MSC website and posted in Council Chambers. And further;
- 4. That Councillors keep the first Wednesday and third Thursday of each month available should additional Council meetings be required and/or for Councillor Workshops."

BACKGROUND

It has been identified that the meeting agenda for the first meeting of each month tends to be relatively small with the majority of the reports, including the Departmental Monthly reports being tabled at the second meeting of the month.



It is therefore proposed that Council holds one Ordinary meeting a month on the third Wednesday and that the first Wednesday and third Thursday of each month be kept available should additional Council meetings be required and/or for Councillor Workshops.

Section 257 of the *Local Government Regulation 2012* requires a local government to meet at least once in each month, at one of its public offices (unless otherwise decided by resolution of Council).

Section 274 of the Regulation states that Council meetings must be held in public unless Council has, by resolution, decided that the meeting should be closed under Section 275.

Section 277 of the *Local Government Regulation 2012* states that a local government must, at least once in each year, publish in a local newspaper, and on the local government's website, a notice of the days and times of its Ordinary meetings and meetings of its Standing Committees. The local government must also display in a conspicuous place in its public office, a notice of the days and times when its Ordinary meetings and meetings of its committees are to take place.

A list of items for the agenda is to be made available to the public at the time the agenda is made available to the Councillors.

Changes to the dates and times of the Ordinary meetings and meetings of Standing Committees should also be published in the local newspaper and on Council's website and by notice in the Council's public office.

LINK TO CORPORATE PLAN

GOV 4: Develop a clear communication plan to engage with communities, including by increased councillor availability, to achieve greater understanding of Council decision making processes and policies.

CONSULTATION

Internal
Councillors
Executive Management Team

External Nil

LEGAL AND RISK IMPLICATIONS (STATUTORY BASIS, LEGAL AND RISKS)

Nil

POLICY IMPLICATIONS

Nil



FINANCIAL & RESOURCE IMPLICATIONS

Capital Nil

Operating Nil

IMPLEMENTATION/COMMUNICATION

Required advertisements will be placed in the newspapers and on the website.

ATTACHMENTS

Nil

Date Prepared: 10 May 2016



BUSINESS WITHOUT NOTICE

NEXT MEETING OF COUNCIL

The next meeting of Council will be held at 9:00 am on Wednesday 1 June 2016.



SUMMARY OF NEW PLANNING APPLICATIONS & DELEGATED DECISIONS - APRIL 2016

Summary of new Planning Development Applications and Delegated Decisions for April 2016

New Development Applications								
Application #	Lodgement Date	Applicant/ Address	Property Description	Application Type	Status			
DA/16/0016	1/04/2016	Macmard Pty Ltd 22 Iluka Street & 313 Byrnes Street, Mareeba	Lot 1 on SP245578 & Lot 83 on M35645	In referral stage.				
DA/16/0018	8/04/2016	M Boston 67 Rosing Road, Biboohra	Lot 76 on N157410	Approved on 13 April 2016.				
DA/16/0019	13/04/2016	Rodeo Acres Pty Ltd Mareeba- Dimbulah Road, Mareeba	Lot 12 on SP146292	Reconfiguring a Lot - Subdivision (1 into 8 lots)	In referral stage.			
DA/16/0020	15/04/2016	CLG Properties Pty Ltd Mt Mulligan Road, Mt Mulligan	Lot 20 on HG725, Lot 1 on M6493 & Lots 19, 417 & 418 on M6494	Material Change of Use - Tourist Facility and ancillary heliport	In public notification stage.			
DA/16/0021	26/04/2016	NB2 Farming Ltd 301 Peters Road, Mareeba	Lot 6 on RP708157 of Use - Workers Cottage & Animal Husbandry (crocodile farm & snake farm)		In decision making stage.			
DA/16/0022	27/04/2016	J Portelli & D Ellwood 8 Argyle Street, Dimbulah	Lot 2 on D81510	Material Change of Use - Vehicle Repair Station	In acknowledgement stage.			
OW/16/0002	5/04/2016	MP Australia Investments Pty Ltd 2576 Mareeba- Dimbulah Road, Mutchilba	Lot 18 on SP214789	Operational Works - Earthworks (extension of dam)	Approved on 14 April 2016.			

April 2016 (Regional Land Use Planning)



Decision Notices issued under Delegated Authority								
Application #	Date of Decision Notice	Applicant	Address	Property Description	Application Type			
DA/16/0011	13/04/2016	L & M McGarrie	6 Jarawee Road, Kuranda	Lot 11 on RP726572	Reconfiguring a Lot - Subdivision (1 into 2 lots)			
DA/16/0018	14/04/2016	M Boston	67 Rosing Road, Biboohra	Lot 76 on N157410	Material Change of Use - Dwelling House (Family Accommodation)			
OW/16/0002	15/04/2016	MP Australia Investments Pty Ltd	2576 Mareeba- Dimbulah Road, Mutchilba	Lot 18 on SP214789	Operational Works - Earthworks (extension of dam)			

Extensions to Relevant Period issued								
Application #	Date of Decision	Applicant	Address	Property Description	Application Type			
REC/12/0001	11/04/2016	J Fisher	Tinaroo Creek Road, Mareeba	Lot 502 on SP235358	Reconfiguring a Lot - Subdivision (1 into 2 lots) Extension to 24 April 2017.			

Survey Plans endorsed								
Application #	Date	Applicant	Address	Property Description	No of Lots			
REC/07/0052	1/04/2016	Hockey Machinery Sales Pty Ltd	Summer Street, Mareeba	Lot 99 on SP284123	2 lots			
REC/07/0052	1/04/2016	Hockey Machinery Sales Pty Ltd	Elliott Close, Mareeba	Lot 99 on SP287186	2 lots			
RC2006/27	29/04/2016	Comaray Pty Ltd	Country Road & Annie Court, Mareeba	Lot 100 on SP273717	3 lots			

April 2016 (Regional Land Use Planning)