

# Budget Snapshot 2026/27



## Budget Expenditure

**\$63.2  
Million**

Operating Costs

**\$17.9  
Million**

Capital Works

## Community Savings

**\$2.1 Million**

Prompt payment discounts

**\$405 Thousand**

Pensioner Concessions

**\$470 Thousand**

Community Partnership Program

**Total savings \$2.98M**

## Rate Increases

Average increases for residential properties, including general rates and service charges, will be 3.6%.

This is an extra \$2.94 per week.

Residential general rates reflect a median change of 4.5%

## Capital Highlights



Transport

**\$5.2M**



Water

**\$5.6M**



Wastewater

**\$4.9M**



Facilities

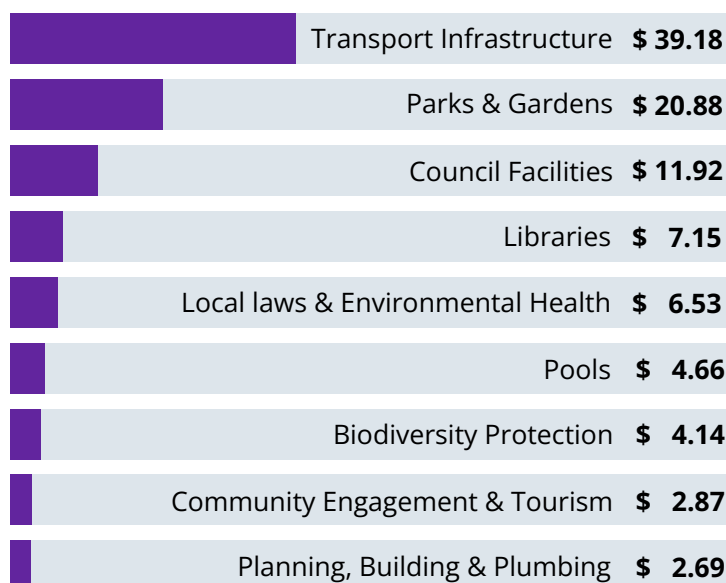
**\$750K**



Parks and Open Spaces

**\$200K**

## How every \$100 in general rates is spent:



**A growing, confident and sustainable Mareeba Shire.**

Read the full budget!



P 1300 308 461 | W [msc.qld.gov.au](http://msc.qld.gov.au)