

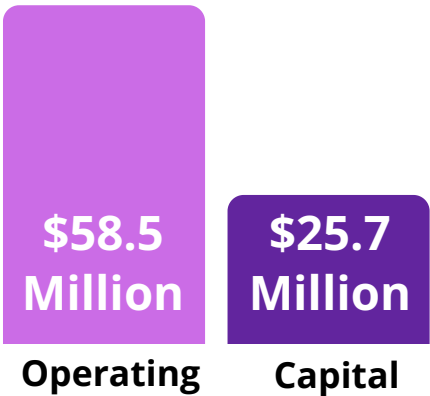


Budget Snapshot 2025-2026

A growing, confident, sustainable Shire.



Budget Spend



Community Savings

- \$2.07 Million Prompt payment discounts
- \$405 Thousand Pensioner Concessions
- \$465 Thousand Community Partnership Program

Total
\$2.94M

Read the full budget!

P 1300 308 461
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Capital Highlights

	Transport	\$17.17M
	Water	\$2.69M
	Wastewater	\$2.44M
	Facilities	\$1.47M
	Parks and Open Spaces	\$583K

How every \$100 in general rates is spent.

	Transport Infrastructure	\$ 40.33
	Parks & Gardens	\$ 21.07
	Council Facilities	\$ 10.39
	Libraries	\$ 7.17
	Local laws & Environmental Health	\$ 6.13
	Pools	\$ 4.55
	Biodiversity Protection	\$ 4.19
	Planning, Building & Plumbing	\$ 3.13
	Community Engagement & Tourism	\$ 2.85