BUDGET SNAPSHOT 2024-2025

Mareeba SHIRE COUNCIL

CAPITAL SPEND

TRANSPORT	WASTEWATER	WATER	FACILITIES	PARKS & OPEN SPACES
$8.48M	$6.59M	$6.18M	$892K	$531K

CAPITAL BUDGET
$24.6M

OPERATING BUDGET
$56.8M

OPERATIONAL HIGHLIGHTS

ROADS AND TRANSPORT INFRASTRUCTURE
$4.19M Road maintenance
$612K Bridge maintenance

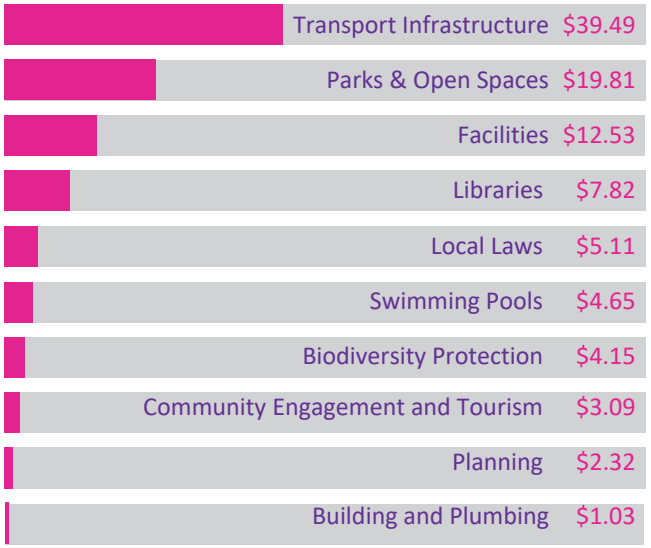
HEALTH AND REGULATORY SERVICES
$1.43M Local laws and environmental health
$565K Planning
$424K Building and plumbing

PARKS AND ENVIRONMENT
$3.43M Parks, gardens and reserve maintenance
$717K Biodiversity protection

COMMUNITY FACILITIES, CULTURE AND LIBRARIES
$2.89M Community facilities and Council buildings
$1.53M Library operations
$804K Swimming pools operation and maintenance
$642K Community partnerships and events
$234K Community development and engagement

WASTE, WASTEWATER AND WATER
$5.42M Waste
$2.86M Wastewater
$5.04M Water

how **every $100** in **general rates** is spent



Discounts, Remissions & Support

- $2M prompt payment discounts
- $400K pensioner concessions
- $445K community partnership program

$2.84M