

# BUDGET 2023-2024



Mareeba  
SHIRE COUNCIL

## capital spend

### TRANSPORT

\$7.67M



### WASTEWATER

\$5.69M



### WATER

\$2.63M



### FACILITIES

\$1.87M



### PARKS & OPEN SPACES

\$1.56M



## operational highlights

### ROADS AND TRANSPORT INFRASTRUCTURE

\$3.14M Road maintenance  
\$500K Bridge maintenance

### HEALTH AND REGULATORY SERVICES

\$918K Local laws and environmental health  
\$320K Planning  
\$234K Building and plumbing

### PARKS AND ENVIRONMENT

\$2.91M Parks, gardens and reserve maintenance  
\$559K Biodiversity protection

### COMMUNITY FACILITIES, CULTURE AND LIBRARIES

\$2.04M Community facilities and Council buildings  
\$1.02M Library operations  
\$804K Swimming pools operation and maintenance  
\$625K Community partnerships and events  
\$236K Community development and engagement

### WASTE, WASTEWATER AND WATER

\$5.43M Waste  
\$2.60M Wastewater  
\$4.73M Water

### OPERATING BUDGET

\$52.5M

### CAPITAL BUDGET

\$22.8M

## how every \$100 in general rates is spent

