

# BUDGET 2022-2023




**\$29.2M**  
WATER, WASTE AND SEWERAGE



**\$15.2M**  
ROADS AND DRAINAGE



**\$4.7M**  
COMMUNITY AND CULTURE



**\$7.6M**  
PARKS AND ENVIRONMENT



**\$2.0M**  
HEALTH AND REGULATORY SERVICES

## the highlights

### WATER, WASTE AND SEWERAGE

- \$18.3M Water and wastewater renewals and upgrades
- \$6.0M Water and wastewater services
- \$4.2M Waste services
- \$1.6M Sewer reticulation renewals

### ROADS AND TRANSPORT INFRASTRUCTURE

- \$8.6M Road renewals and upgrades (Footpaths)
- \$4.2M Road maintenance
- \$1.2M Reseal program
- \$279K Bridge upgrades and maintenance
- \$600K Gravel re-sheet priority roads

### COMMUNITY FACILITIES, CULTURE AND LIBRARIES

- \$1.8M Community facilities and Council buildings
- \$1.3M Operation and activities for libraries
- \$493K Operation and maintenance of swimming pools
- \$301K Community partnerships and events
- \$182K Community development and engagement

### TOURISM AND ECONOMIC DEVELOPMENT

- \$791K Tourism promotion and economic development

### HEALTH AND REGULATORY SERVICES

- \$1.0M Local Laws
- \$543K Environmental Health, Building and Plumbing
- \$494K Urban and regional planning

### PARKS AND ENVIRONMENT

- \$3.2M Parks, gardens and reserve maintenance
- \$677K Biodiversity protection

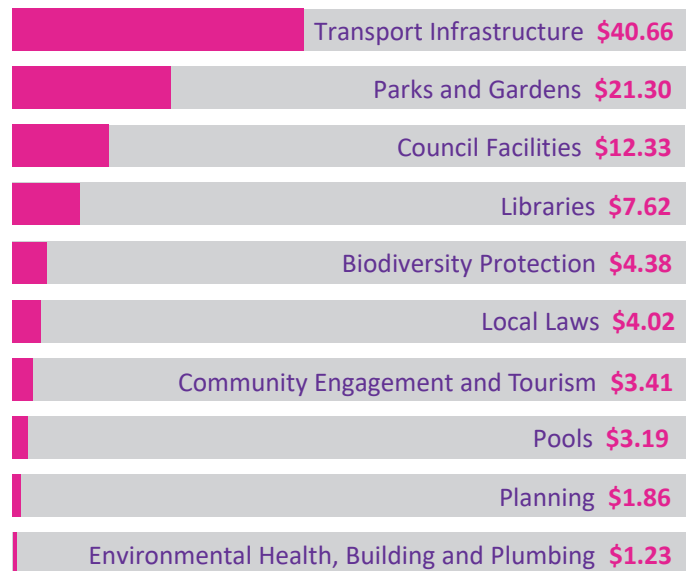
### OPERATING BUDGET

**\$50.7M**

### CAPITAL BUDGET

**\$36.7M**

## how every \$100 in general rates is spent



**\$4.6M**

parks and open spaces  
improvements

**\$9.1M**

water infrastructure  
upgrades & renewals

