

BUDGET 2021-2022




\$28.7M
WATER, WASTE AND SEWERAGE



\$14.2M
ROADS AND DRAINAGE



\$6.2M
COMMUNITY AND CULTURE



\$3.5M
PARKS AND ENVIRONMENT



\$2.0M
HEALTH AND REGULATORY SERVICES

the highlights

WATER, WASTE AND SEWERAGE

- \$16M Water and wastewater renewals and upgrades
- \$5.6M Water and wastewater services
- \$4.1M Waste services
- \$1.4M Sewer reticulation renewals

ROADS AND TRANSPORT INFRASTRUCTURE

- \$5.7M Road renewals and upgrades
- \$3.7M Road maintenance
- \$1.2M Reseal program
- \$840K Bridge upgrades and maintenance
- \$600K Gravel re-sheet priority roads

COMMUNITY FACILITIES, CULTURE AND LIBRARIES

- \$1.5M Community facilities and Council buildings
- \$1.5M Operation and activities for libraries
- \$468K Operation and maintenance of swimming pools
- \$347K Public halls and amenities
- \$182K Community partnerships and events
- \$114K Community development and engagement

TOURISM AND ECONOMIC DEVELOPMENT

- \$729K Tourism promotion and economic development

HEALTH AND REGULATORY SERVICES

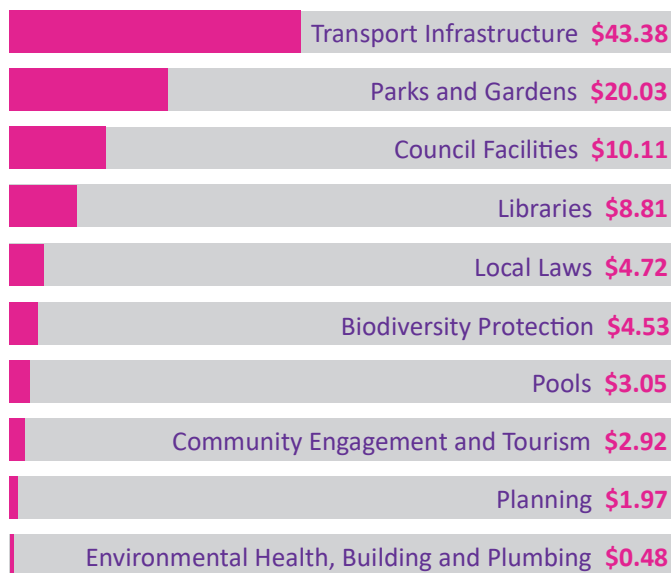
- \$1.1M Local Laws
- \$503K Environmental Health, Building and Plumbing
- \$475K Urban and regional planning

PARKS AND ENVIRONMENT

- \$2.7M Parks, gardens and reserve maintenance
- \$693K Biodiversity protection

OPERATING BUDGET	CAPITAL BUDGET
\$48.4M	\$31.4M

how every \$100 in general rates is spent



\$12.3M
water infrastructure
upgrades & renewals

